STATE OF MARYLAND

120th Annual Report

Department of Education

A STATISTICAL REVIEW for the Year Ending JUNE 30, 1986

showing condition of the Public Schools of Maryland by the State Board of Education

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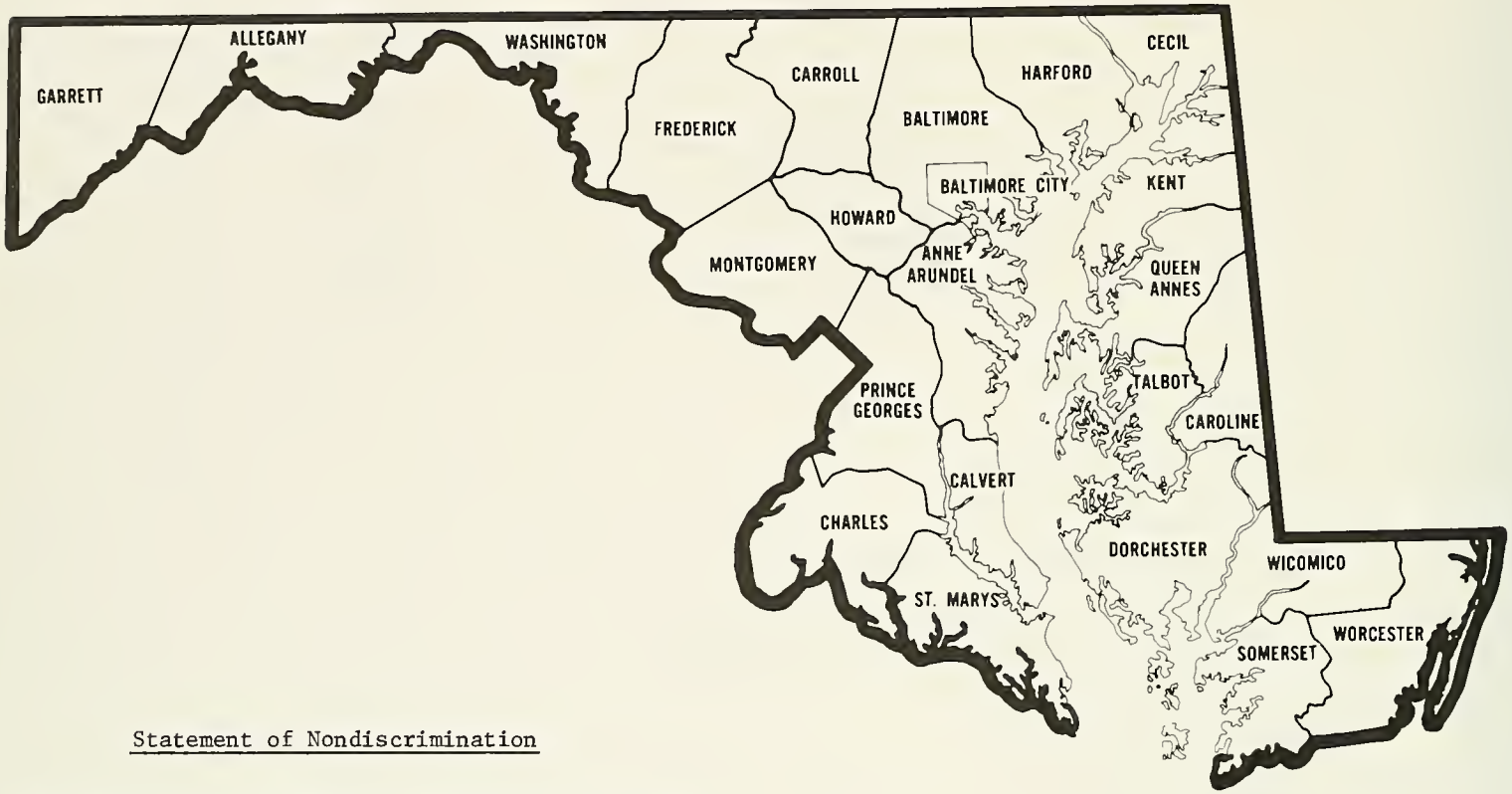

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TABLE OF CONTENTS

FOREWORD xi

OVERVIEW

General Instructional Program Improvement 3

Instructional Improvement 8

Improvement of School Personnel 12

Instructional Initiatives for Students with Special Needs 16

Vocational Education and the World of Work 20

Vocational Rehabilitation 22

Equity 23

Adult Education 24

Corrections Education 25

Publications 26

Public School Facilities 26

Public Libraries 27

Administration 28

Nonpublic Schools 30

BACKGROUND DATA — TABLE

General Statistics About Maryland Public Schools: 1985-86 1

Maryland's Rank Among the States 2

Number of Maryland Public Schools: September 30, 1985 3

TABLE OF CONTENTS

PUPIL DATA — TABLE

Fall Enrollment by Local Unit and Year: Maryland Public Schools: Fall 1975 to Fall 1985 4

Prekindergarten Enrollment: Maryland Public Schools: Fall 1975 to Fall 1985 5

Kindergarten Enrollment: Maryland Public Schools: Fall 1975 to Fall 1985 6

Fall Enrollment by Grade and Organization: Maryland Public Schools: 1975-1985 7

Public and Nonpublic School Enrollment by Grade: State of Maryland: September 30, 1985 8

Enrollment by Grade: Maryland Public Schools: September 30, 1985 9

Male Enrollment by Grade: Maryland Public Schools: September 30, 1985 10

Female Enrollment by Grade: Maryland Public Schools: September 30, 1985 11

Nonpublic School Enrollment, Number of Schools and Teachers: State of Maryland: September 30, 1985 12

Catholic School Enrollment, Number of Schools and Teachers: State of Maryland: September 30, 1985 13

Nonpublic Non-Catholic School Enrollment, Number of Schools and Teachers: State of Maryland: September 30, 1985 14

Nonpublic School Enrollment by Grade: State of Maryland: September 30, 1985 15

Catholic School Enrollment by Grade: State of Maryland: September 30, 1985 16

Nonpublic Non-Catholic School Enrollment by Grade: State of Maryland: September 30, 1985 17

Students Receiving Special Education and Related Services: Maryland Public Schools: 1985-86 18

Handicapping Conditions of Students Receiving Special Education and Related Services in Maryland: 1985-86 19

Pupil Withdrawals by Grade: Maryland Public Schools: 1985-86 20

Pupil Withdrawals: Cause of Termination: Maryland Public Schools: September - June 1985-86 21

Pupil Withdrawals: By Transfer: Maryland Public Schools: September - June 1985-86 22

TABLE OF CONTENTS

TABLE

Nonpromotions by Number and Percent: Maryland Public Schools: June Net Roll, 1986 23

Public High School Graduates: State of Maryland: 1975-76 - 1985-86 24

Average Number of Pupils Belonging per Teacher and Principal: Maryland Public Schools: 1985-86 25

Average Number of Pupils Belonging: Maryland Public Schools: 1985-86 26

Average Number of Pupils Attending: Percent of Attendance: Maryland Public Schools: 1985-86 27

Number of Maryland Public Elementary Schools by Pupil Membership: September 30, 1985 28

Number of Maryland Public Secondary Schools by Pupil Membership: September 30, 1985 29

California Achievement Test Results: Maryland Public Schools: 1985-86 30

Statistics on Maryland Public School Transportation: 1985-86 31

STAFF DATA

Professional Staff Employed in Instructional Function: Prek.-12: Maryland Public Schools: 1975-76 - 1985-86 32

Professional Staff Employed in Instructional Function: Prek.-6: Maryland Public Schools: 1975-76 - 1985-86 33

Professional Staff Employed in Instructional Function: 7-12: Maryland Public Schools: 1975-76 - 1985-86 34

Staff Employed in All Functions: Prek.-12: Maryland Public Schools: 1985-86 35

Staff Employed in Instructional Function: Prek.-12: Maryland Public Schools: 1985-86 36

Staff Employed in Instructional Function: Prek.-6: Maryland Public Schools: 1985-86 37

Staff Employed in Instructional Function: 7-12: Maryland Public Schools: 1985-86 38

Staff Employed in Noninstructional Function: Maryland Public Schools: 1985-86 39

TABLE OF CONTENTS

ADULT PROGRAM DATA — TABLE

GED Testing by Test Center: State of Maryland: July 1985 - June 1986 40

Participation in Adult, Apprentice, and Community Education Programs in Maryland: 1985-86 41

Vocational-Technical Education Enrollment by Program Area: Maryland Publc Schools: 1985-86 42

VOCATIONAL REHABILITATION DATA

Vocational Rehabilitation Services Rendered: State of Maryland: 1985-86 43

Characteristics of Clients Served by Vocational Rehabilitation: State of Maryland: 1985-86 44

Number of Vocational Rehabilitation Referrals by Reporting Agency: State of Maryland: 1985-86 45

Nature and Severity of Disability of Rehabilitated Clients: State of Maryland: 1985-86 46

FINANCIAL DATA

FINANCIAL STATEMENT - Expenditures and Encumbrances of the Maryland State Department of Education: Headquarters and Vocational Rehabilitation: 1985-86 47

Statement of Appropriations: Maryland State Department of Education: Aid to Education: 1985-86 48

Local Appropriations as a Percent of Total Local Revenue: Maryland Public Schools: 1985-86 49

Revenue from All Sources: Maryland Public Schools: 1985-86 50

Revenue from All Sources for Current Expenses: Maryland Public Schools: 1985-86 (Includes Teachers' Retirement and Social Security Paid Direct by State) 51

Revenue from All Sources for Current Expenses: Maryland Public Schools: 1985-86 (Excludes Teachers' Retirement and Social Security Paid Direct by State) 52

Revenue from All Sources for School Construction: Maryland Public Schools: 1985-86 53

Revenue from All Sources for Debt Services: Maryland Public Schools: 1985-86 54

Revenue from All Sources for Food Services: Maryland Public Schools: 1985-86 55

TABLE OF CONTENTS

TABLE

Revenue from the State of Maryland for Public School Purposes: 1985-86 56

Revenue from the Federal Government for Maryland Public Schools: 1985-86 57

Expenditures for All Purposes: Maryland Public Schools: 1985-86 58

Disbursements for Instruction: Maryland Public Schools: 1985-86 59

Disbursements for Student Personnel and Health Services: Maryland Public Schools: 1985-86 60

Disbursements for Operation of Plant: Maryland Public Schools: 1985-86 61

Disbursements for Maintenance of Plant: Maryland Public Schools: 1985-86 62

Disbursements for Administration: Maryland Public Schools: 1985-86 63

Disbursements for Student Transportation: Maryland Public Schools: 1985-86 64

Disbursements for Fixed Charges: Maryland Public Schools: 1985-86 65

Disbursements from Food Service Fund for Food Services: Maryland Public Schools: 1985-86 66

Disbursements for Community Services: Maryland Public Schools: 1985-86 67

Disbursements for Debt Service: Maryland Public Schools: 1985-86 68

Disbursements for Special Education: Maryland Public Schools: 1985-86 69

Disbursements for Capital Outlay: Maryland Public Schools: 1985-86 70

Percent Distribution of Current Expenses: Maryland Public Schools: 1985-86 71

Percent Distribution of Day School Current Expenses: Maryland Public Schools: 1985-86 72

Cost per Pupil Belonging for Current Expenses: Maryland Public Schools: 1976-77 - 1985-86 73

Cost per Pupil Belonging for Current Expenses: Maryland Public Schools: 1985-86 74

TABLE OF CONTENTS

TABLE

Cost per Pupil Belonging for Current Expenses: Maryland Public Schools: 1985-86 75

Cost per Pupil Belonging for Materials of Instruction, Textbooks, and Library Books: Prek.-12: Maryland Public Schools: 1983-84 - 1985-86 76

Basic State Aid for Current Expenses: Maryland Public Schools: 1985-86 77

Average Salaries of Selected Positions in Maryland Public Schools: October 1985 78

Average Annual Salary per Teacher and Principal: Prek.-12: Maryland Public Schools: 1975-76 - 1985-86 79

Assessed Valuation per Pupil Belonging and per Capita: State of Maryland: 1985-86 80

Historical Value of Maryland Public School Property per Pupil Belonging: 1985-86 81

Federal and State Aid for School Food Service Programs in Maryland Public Schools: 1985-86 82

Meals Served in Food Services Programs: Maryland Public Schools: 1985-86 83

MARYLAND PUBLIC LIBRARY DATA

Maryland Public Libraries: Personnel: 1985-86 84

Maryland Public Libraries: Financial Statistics: 1985-86 85

Maryland Public Libraries: Collection: 1985-86 86

Maryland Public Libraries: Circulation: 1985-86 87

FOREWORD

Statistics about students, schools, and school personnel are becoming increasingly important as we look for new ways of understanding school performance. What was the student withdrawal, or dropout, rate? How many students were not promoted? How much local and state revenue was allocated for education? This Annual Report is invaluable for the answers it provides to these and many other questions we ask in our efforts to understand and improve.

A major purpose of the report is to supply the information needs of those who manage the state's education programs, public libraries, and vocational rehabilitation programs. This purpose is suggested by the fact that the report and its statistics are compiled by the department's Office of Management Information Systems.

But the numbers contained in the 87 statistical tables in this report have value also for a public that is always interested in how many people we are serving, how well, and at what cost. Numbers alone, of course, do not tell the whole story of these services. But numbers give program managers and the interested public insights into programs and services that are not to be gained through any other form of information.

To all those who will use the numbers to understand and improve services, this Annual Report is dedicated.

Sincerely,

DAVID W. HORNBECK
State Superintendent of Schools

OVERVIEW: 1985-1986

120th Annual Report

GENERAL INSTRUCTIONAL PROGRAM IMPROVEMENT

A. Program Assessment

The overall 1985-86 test results for public school students on three different assessment measures is quite good. First, students made impressive gains on three of the four functional tests required for graduation. First time takers in ninth and ninth-tenth grade combinations increased their passing rates over the previous year by 4, 8, and 15 percent in functional mathematics, citizenship skills, and writing, respectively. Reading continues to be the most successfully tested subject area of the four functional tests as Maryland ninth graders turned in an outstanding 92 percent pass rate in the 1985-86 school year.

On the nationally normed California Achievement Test, in which third, fifth, and eighth graders participate, all three groups performed significantly above the national norms in all three tested areas of reading comprehension, language total, and mathematics. In fact, eighth graders scored one year or more above the national norms in all three areas tested. Fifth graders exceed the national norm by a full 17 months in language skills area. There was no falling back from the previous year's results in any area tested by any of the three grades.

College bound Maryland student performance on the SAT matched the national norm of 475 in math and exceeded the national norm by five points (431 vs. 436) in verbal skills. Furthermore, Maryland students' 1985-86 performance compared favorably with their previous year's results with a one-point increase in the verbal skills area (435 vs. 436) while maintaining math skill performance at the national average of 475 for the second year in a row.

B. Project Basic

Maryland's massive statewide effort to implement a competency-based education program, Project Basic, was launched in 1977-78. Designed to ensure that students are competent in five areas of human activity before graduating from high school, Project Basic is phased in as follows:

Basic Skills
- Reading 1982
- Mathematics 1987
- Writing 1989

Citizenship 1988
World of Work 1985
Survival 1985
Arts/Physical Education 1983

In 1986, the Maryland Functional Writing Test was reviewed by the Educational Testing Service, Princeton, New Jersey. Based on its recommendation, this Board delayed until 1989 the date the writing test will be required for high school graduates. In the meantime, the staff is responding to other recommendations offered by the Educational Testing Service concerning the Maryland writing program.

Unprecedented instruction is occurring across the state in writing and citizenship, as schools prepare students to meet these new requirements

for graduation. Instructional results remain high in reading and mathematics, the other areas of Project Basic where testing occurs. We are pleased to report the following achievement of ninth grade students in the 1985-86 school year. These scores reflect percentage of students passing the test:

Reading	92.2%
Mathematics	64.9%
Writing	68 5%
*Citizenship	66.4%

*This percentage includes school systems that administer the test in grade 10 for the first time instead of grade 9.

Any student who does not pass a competency test is provided an appropriate assistance program in preparation for retaking the test. Local school systems, in compliance with state bylaw, design programs to provide targeted instruction in the area(s) of need: reading, mathematics, writing, and citizenship. By testing students as early as grade 9, Maryland provides ample opportunity for needed instruction. Early testing also assures that students have a number of opportunities to take the competency tests by graduation.

For the remaining areas of Project Basic--world of work, survival, and the arts/physical education--all local school systems have appropriate instructional programs in place in grades K-12. For the eighth year, the Maryland State Department of Education provided technical assistance staff--Facilitators--in local schools to help with the local implementation of the teacher quality and high school graduation requirement programs.

C. General Curriculum Development

1. Art

Progress in the fine arts program included development of curricular frameworks, delivery of inservice programs and technical assistance to local school systems, and development of school-based arts-in-education pilot programs.

The State Superintendent appointed task forces to develop curricular frameworks in theater and dance education These frameworks will be completed during fiscal year 1987. The development of the music education framework, initiated in fiscal year 1985, was completed and is being prepared for publication. A series of inservice opportunities were made available to local school systems to assist them in implementing secondary school requirements in the fine arts. These programs were financed by grants from the National Endowment for the Arts and the Council of Chief State School Officers. Following these activities, grants for curriculum improvement in the fine arts were awarded to four local school systems.

Maryland Arts-in-Education (AIE) project sites were evaluated and a process developed to validate and replicate programs of promise. Four successful school-based programs were awarded grants for continued development.

2. The Middle Learning Years: Progress

A Maryland task force of twenty-six members is studying the education of pupils 9-13 years of age. To be addressed are the nature and character of the middle learning years and the philosophy, programs, methodologies, services, organization,

and structure used to guide instruction for students in the middle learning years. A mission statement will follow the first year of study. Then, based upon the mission statement, recommendations for the improvement of education for the middle learning years in Maryland's public schools will be sent to the State Superintendent.

3. Early Childhood Education

Research revealed that fifth graders with Extended Elementary Education Program (EEEP) prekindergarten backgrounds continued to perform at a higher level than their non-preschool peers. Their achievement in all subtest areas of the California Achievement Test showed progress and was above the national norms, although below statewide averages. During 1985-86, state funds enabled 55 elementary schools in 12 local school systems to participate in the EEEP, serving 2,225 children. Technical assistance was provided to all participating local education agencies (LEAs).

Standards for the operation of prekindergarten programs in public schools were developed in fiscal year 1986.

Five LEAs received grants for continuation and expansion of the Activity/Book/Toy Lending Library. An evaluation conducted by Catholic University's Youth Research Center concluded that home reinforcement projects Were successful in attaining the goals of (1) helping children develop the skills necessary for school success and (2) enhancing the parent/child relationship to foster increased parent interest in their child's school work.

4. Environmental Education

A variety of grants to local school systems are stimulating the development of new curriculum and expanding teacher training programs to improve student understanding and participation in the revitalization of the Bay. New programs on waterfowl biology and skipjacks and oystering were added to the expanded Estuarine Field Studies Program for students.

5. Health

Critical health issues were addressed through MSDE programs during the past year. AIDS was a significant issue, and regional meetings were held for LEA administrative staff to learn more about it. In August a packet of instructional materials was distributed to each school system as was a video tape: "AIDS: What Every Student Should Know." MSDE was represented on a federal and state task group, The Water Safety Initiative, which was established to combat the problem of alcohol abuse by boaters.

The Health Education Curricular Framework Task Force began its study and revision of the health education curriculum. All areas of health are being addressed, i.e., child abuse and neglect, Alzheimer's disease, substance abuse, AIDS, teen pregnancy, and youth suicide. It is scheduled for completion in June 1988.

An Interagency Committee on Youth Suicide Prevention has been established to develop recommendations for school systems to consider in addressing the youth suicide problem.

State funds were made available for FY 87 for programs of prevention of child abuse and neglect. State aid of $80,000 was designated for development of school programs and teacher training. A December statewide conference concentrated on "Developing Effective Child Abuse Prevention Programs." Each school system received the Request for Proposal application that initiated the distribution of grants for developing curriculum and training teachers to address the child abuse problem.

Substance abuse prevention efforts continued around the MADART and SHOP programs. Three more MADART (Maryland Alcohol Drug Action Resource Teams) were trained, increasing their number to 33 in 11 counties. In June, a statewide conference was held at Frostburg State College and nearly 400 SHOP (Students Helping Other People) students and their advisers attended and received additional training in peer leadership. A new program that addresses the problem of substance abuse among athletes was also initiated. Titled Winning on Wellness, the program was piloted with athletes and coaches in Prince George's County Public Schools. An exciting new cooperative effort was recently announced by the Department of Health and Mental Hygiene and MSDE. Project SMART (Self-Management and Resistance Training) was designed for students in grades 6 and 7 and encouraged them to "Say No" to peers encouraging their drug and alcohol use.

An analysis of the proposed school health services standards was presented to this Board. Among the recommendations was the establishment of a state school health services staff specialist.

6. Language Arts

Last year over 55,000 students in grades 3-8 voluntarily participated in our reading project; they earned Reading Certificates of Merit by reading within six months at least ten books of their own choosing.

The English Language Arts Curriculum Framework publication will be ready for use in June 1987. It will include philosophy, goals, subgoals, and illustrative support materials.

The Writing Improvement Network is an effort coordinated by the Department to enable LEAs to share the writing expertise that exists across the state. Eighteen LEAs have chosen to participate in the network.

7. Early Identification

During the 1985-86 school year, all 749 elementary schools in the state screened approximately 43,374 kindergarten students. Of this number, 5,040 (12 percent) were recommended for referral as at risk for potential learning problems. In grades 1-3, 9,277 students new to Maryland public schools were screened. Of this number, 1,568 (17 percent) were recommended for referral.

Grants totaling $12,500 were awarded to six LEAs to devise, print, and disseminate to K-3 teachers instructional suggestions for children referred through the screening program or to develop early intervention programs aimed at improving basic skills achievement of all students. The Department continued to provide data processing and data analysis services in early identification for local education agencies.

Research on the predictive validity of kindergarten screening was completed. Findings indicated a high under-referral rate. Based on these results, a decision has been made to conduct further research to examine the reasons. Maryland Observational Screening Checklist for Kindergarten forms were revised to increase accountability for the intervention phase of the program at the school level. The content and format of the screening checklist was revised.

8. Foreign Language

Some 8,000 students, most of them Asian and Hispanic, last year represented over 150 linguistic and cultural heritages in 24 Maryland school systems. Funding from several federal programs provides assistance for locals and funding for coordination and assistance at the state level.

Current funds are being used to provide for statewide data collection regarding numbers of limited English proficient (LEP) students and services provided to these students. An MSDE task force on LEP students was formed and a policy statement on non-English and limited English proficient students was drafted. Additional activities include general technical assistance to locals, re-publication of "Teaching Pre-and Semi-Literate Laotian and Cambodian Adolescents to Read," and completion of the "ESOL/Bilingual Education Instructional Handbook," with sections on teaching functional reading, math, and eventually writing. Work has begun on the development of state program guidelines for ESOL/bilingual education.

The state foreign language framework was reviewed by a panel of national reviewers and by a subcommittee of the foreign language liaison committee. Both groups agreed that the framework needed revisions, in particular to reflect the current emphasis on proficiency. A revised framework, prepared by teachers, supervisors, and consultants, is now moving through the review process.

9. Thinking Improvement

Maryland's Thinking Improvement Program continues to receive recognition through recent articles in national publications.

The stimulus of the state's awareness-raising activities and incentive grants programs have resulted in a "multiplier effect" as evidenced by LEA-initiated projects.

Results of two research projects have affirmed the value of cognitive process instruction on student achievement. The dissemination of exemplary instructional resources developed in pilot projects is beginning and will serve to extend these benefits to teachers and students in non-pilot schools. A week-long Training of Trainers Institute equipped personnel from 19 LEAs and three state universities to conduct in-depth training programs on thinking skill development.

10. Mathematics

The mathematics framework has been presented to the Board and has been prepared for publication.

Implementation of the Maryland Functional Mathematics program continued with efforts to

ensure that members of the Class of 1987 had received appropriate assistance if they had not yet passed the Maryland Functional Mathematics Test. Test specifications were reviewed by a committee of LEA and SEA mathematics educators.

A program funded through the Education for Economic Security Act and designed to improve the teaching of mathematics and science continued to be implemented at both state and local levels. Conferences on probability and statistics were held with follow-up grants. A workshop to develop a three-year sequence in general mathematics was held with 18 school systems represented. Drafts of the general mathematics document were developed. LEAs submitted proposals for funds to assist specifically with the training of mathematics and science teachers.

11. Physical Education

More school systems used MSDE's "Physical Education: A Maryland Curriculum Framework" in updating or refining their local K-12 physical education guides. Grants were provided to Howard and Montgomery counties to develop an assessment manual and secondary guide, respectively, to be made available to all LEAs.

Concerns about the low fitness test scores of American students have increased the voluntary use of Maryland's Project Superfit Test statewide. Revised manuals and software for recording and printing individual results were prepared for distribution in the fall.

The Maryland Demonstration School Project completed its fifth year of operation. Up to ten outstanding programs were recognized in November.

12. Science

Two conferences were held, one on elementary science and another on "Science, Technology, and Society." Grants were awarded for the implementation of innovative and exemplary programs in these areas. A statewide committee was formed to design a genetics workshop to be held in cooperation with the Department of Health and Mental Hygiene.

13. Social Studies

Assistance to local education agencies was directed toward implementation of the functional citizenship test and accompanying instructional programs. A publication, "Project Basic Instructional Guide Volume III, Citizenship," was disseminated to local education agencies. A statewide inservice in citizenship education for teachers and supervisors and 12 individual instructional workshops focusing on effective materials and strategies for classroom use provided both general and specific technical assistance to LEAs.

INSTRUCTIONAL IMPROVEMENT

A. School Library Media Services

In July this Board enacted a bylaw, COMAR 13A.05.04.01 Public Library Programs, which establishes school library media programs, plans for integrating the program into the local education agencies' instructional programs, use of implementation documents, and an ongoing review process. Standards for School Library Media Programs in Maryland was approved for use in that review process.

Staff inservice and training programs focused on techniques for evaluation of overall programs. A state program provided models for evaluation of library media programs as they relate to the curriculum. Sessions in various school systems were developed as follow up to help strengthen programs and functions of those programs.

Local education agencies participated in inservice sessions highlighting selection skills and the need for materials in citizenship, black history, and writing. A Traveling Materials Collection of over 2,500 items circulated to the school systems to provide hands-on review of new items. Requests for information on computer programs successfully used with students continued to be answered through Database, the Maryland Instructional Resources Network.

The State Media Services Center began the initial planning for an automated bibliographic retrieval and circulation system to help in delivery of information to over 1,500 requests for online searches during the year.

B. Instructional Television

New technologies are expanding the applications to which television lends itself, and the Division of Instructional Television has translated these advances into new means of supporting and enriching education. While video and print materials for teachers and students continues as a major focus, instructional television's newest endeavors are in the electronic distribution of instructional materials and in videodisc design and production.

New Technologies

Maryland Education Technology Network (METN) is an electronic network that uses broadcast technology to connect student computer terminals with an array of data, video transmissions, and educational software. A cooperative effort among the Department, IBM, CEMCORP (a Canadian computer company), and Maryland Public Television has equipped seven pilot schools in Maryland with "electronic libraries" whose hard-disc storage capacities can be linked to individual student terminals under teacher supervision. The advantages of the system are quick and easy high-speed distribution of software, elimination of fragile floppy discs, inexpensive updating and editing of textbooks and other sources of information, equitable distribution of resources, and a compatibility among school systems unachievable with existing personal computers.

Maryland Interactive Technology (MITEC) is a partnership between the Department and Maryland Public Television that explores videodisc technology as both a tool for individualized instruction and a universal linear storage medium. THE BUSINESS DISC: HOW TO START AND RUN YOUR OWN BUSINESS has been completed. THE BUSINESS DISC, which won first place for educational achievement in the 1986 Nebraska Videodisc Awards, represents a sophisticated example of videodisc technology and establishes MITEC as a leader in developing additional applications.

Broadcast Television

The 1986-87 daytime broadcast schedule and nighttime taping service included 52 different instructional series, 15 of which were produced by the Division of Instructional Television.

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Instruction was provided in 13 curriculum areas, with approximately 25 percent of broadcast time devoted to elementary instruction, 25 percent to intermediate, and 20 percent to junior/senior high school. The major portion of instruction across grade levels was provided in science (15 percent), social studies (13 percent), and reading (10 percent). MITV continues to provide videotapes of ITV series to Maryland schools as an alternative to broadcast scheduling.

Video Design and Production

During the 1985 production year, 1,223 minutes of broadcast and closed circuit programming were designed and produced by MITV.

A major focus was the production of a pilot for a pre-primary science series called WEE WONDERS. Further development and design of the series has received the support of the National Science Foundation, with a three-year grant of 1.3 million.

Two award-winning series were completed and distributed during the past year. STATE SPECTRUM provides hiqh school students with information about the structure and operation of Maryland's government. OPEN FOR BUSINESS, a series on entrepreneurship, shows high school students that going into business for themselves can be a viable career option. Several other video projects were completed, including two programs providing information to students and teachers about the Maryland Functional Writing Test (PUT IT IN WRITING and THE WRITE FRAME OF MIND), a program explaining the National Teachers Exam (THE NTE: A PROFESSIONAL CHALLENGE), THE BUSINESS DISC preview tape, six INTERLUDES, and tapes for students and teachers providing information about Acquired Immune Deficiency Syndrome. Two major live presentations were aired: a teleconference for the Division of Vocational-Technical Education and a nationwide broadcast of President Reagan's commencement address to 1986 high school graduates.

WRITER'S REALM, a 15-part series that presents the process approach to writing for intermediate and middle school children, will be completed and ready for national distribution in January 1987.

Special Broadcast Services

Night Owl Taping

This service offers valuable additional learning resources by making it possible to tape selected broadcasts off the air. By setting the timer on their VCRs, teachers and parents can record educational programming aired between 12:30 a.m. and 6:30 a.m. each Tuesday.

Special Programming Hour

This service has expanded from three to five hours per week. Programs, scheduled at 11:30 a.m. each weekday, are of a broadly educational nature. They include selected Maryland Public Television rebroadcasts of National Geographic Specials, NOVA, and Great Performances, as well as documentaries, live teleconferences and original, theme-based programs.

Coming Attractions

Twice a day, this five-minute video bulletin board airs to announce Special Programming and Night Owl program offerings.

Critique Week

Maryland teachers are important participants in the selection of instructional programs by pre-screening possible selections for the next school year. Their recommendations assist the Division of Instructional Television programmers in finalizing the annual ITV Schedule.

Publications

Print support materials accompany most of Maryland's instructional television productions. In addition, scheduling information and promotional materials provide information about the division's activities. Ten publications were completed in 1985.

C. Pupil Services Programs

The remaining sections of the comprehensive pupil services proposed bylaw were submitted to this Board. They deal with school psychology, pupil personnel and health service. The proposals are under consideration.

Guidance

Proposed revisions in the school counselor certification bylaw COMAR 13A.07.01.07, were enacted by this Board after a three-year task force study. Progress was observed in a number of LEA programs this year: 1) efficient school guidance delivery and management systems were established in eight LEAs; 2) innovative elementary school guidance programs/procedures were established in 11 LEAs; 3) timely inservice activities were provided for more than 1,000 of Maryland's 1,350 school counselors; and 4) all LEAs implemented activities for better meeting the career guidance needs of handicapped and disadvantaged students.

School Psychology

Fifteen regional inservice programs for LEA school psychologists were completed this year. A framework for school psychologists to use in assessing learning disabled and seriously emotionally disturbed students was developed by LEA school psychology representatives and the School Psychology Association.

Continued support was given for the work of the Maryland Interagency Committee on School Attendance (MICOSA). Fourteen local interagency councils dealing with serious school attendance and truancy cases were functioning under MICOSA auspices. A statewide school attendance, truancy, and dropout handbook which will assist local programs was developed during the 1985-86 school year.

Initiatives on the teenage parenting issue begun in 1984 were continued this year by a group representing four state agencies (Education, Employment and Training, Human Resources, and Health and Mental Hygiene and the Office of Children and Youth.) Accomplishments this year include: 1) a successful statewide interagency conference on the issue, attended by 500 persons; 2) distribution of $2,000 incentive grants to local jurisdictions that would establish a local interdepartmental committee and agree upon an interagency approach to utilizing these funds (20 local jurisdictions have applied and been approved for funding); 3) development of networking guide to identify specific agency and community contacts dealing with the issue of teen pregnancy.

Alternative Programs for Disruptive Youth

Efforts in 1986 to reduce school disruption included the continuation of the Maryland Professional Development Academy's "Disruptive Youth" and the adoption of programs in 19 LEAs. All projects follow the guidelines established in 7-303 and may be remedial or preventive. Projects generally fall into one of three categories: 1) Level A, for the most severely maladjusted students, providing long-term services in alternative settings; 2) Level B, for students who are beginning to continually misbehave, providing short-term direct services as alternatives to suspension and office referrals; and 3) Level C, for all students and staff, providing long-term assistance to administrators and teachers who deal with disruptive and misbehaving students.

D. School Volunteer Services

MSDE promotes volunteer program development in local school systems. Estimates this year show that more than 103,000 volunteers provided services to more than 281,000 students in Maryland. Volunteers contributed over 3,000,000 service hours...tutoring in reading, mathematics and computer education, acting as guest speakers, preparing instructional materials, placing phone calls to parents of absent students; working with small groups, in school offices, libraries, cafeterias, gymnasiums, and recreation facilities. A growing number of business-school partnerships developed over the year. In addition, school volunteers helped handicapped students with individualized instruction in academic studies and vocational rehabilitation.

IMPROVEMENT OF SCHOOL PERSONNEL

A. School Improvement Through Instructional Processes (SITIP)

During the past four years, the School Improvement Through Instructional Processes (SITIP) model has resulted in the introduction and implementation of research-proven effective instructional programs in over 250 schools in Maryland. MSDE staff selected four instructional programs--Student Team Learning, Teaching Variables, Mastery Learning and Active Teaching--that local school systems could implement. The local school systems voluntarily selected one or more of these programs for implementation depending upon their instructional needs.

Evaluation by Research for Better Schools showed the SITIP programs were effective in improving student achievement and enhancing student self-image.

That success has led us to SITIP II in 1986. SITIP II introduces three additional instructional models to help improve instruction for low-achieving students: Teacher Expectations and Student Achievement (TESA); Teacher Activities for Language Knowledge (TALK); and Learning Styles. Components of the program included a statewide conference for key instructional leaders at which consultants described the three models; commitment and active involvement of local school systems; initial intensive training sessions; continuous technical assistance; and assessment of progress and impact.

Nine local school systems have chosen TESA, two TALK, and one Learning Styles.

B. Teacher Assistance Teams (TAT)

Teacher Assistance Teams have prevented over 80 students statewide from being inappropriately identified as handicapped and placed in special education programs. Students' behavioral and instructional needs were met through the teachers' adjustment of the classroom program.

C. Teacher Education and Teacher Quality

The National Teachers Examination has been validated for use as a requirement for beginning teacher certification. Approximately 1,000 college and public school personnel have examined actual test items. The validation studies have been completed by the Educational Testing Service of Princeton, New Jersey. Qualifying scores will be announced by the State Superintendent by June 30, 1987. Beginning April 21, 1986, all new teacher candidates were required to take a battery of basic tests plus one in their specialty areas. Beginninq July 1, 1987, all new teacher candidates will be required to meet the qualifying scores.

The Teacher Assessment and Development Committee has gathered information to create a set of criteria for the evaluation of the teaching performance of beginning teachers. Field study of these criteria will include 13 school systems, 30 administrators and supervisors, 168 classroom teachers, and 12 study teachers.

Training programs are being developed to prepare classroom observers to use the criteria and to assist them in planning staff development for beginning teachers. Work is also going forward to help school systems improve their staff development programs for beginning teachers.

The Teacher Preparation Field Experience Committee, comprising college and public school personnel, has recommended three actions:

1. Creation of a state council for field experience,

2. Funding for training of college and school system supervisors of teacher preparation field experiences, and

3. Funding to pay for public school teachers who supervise these field experiences.

The commission recommended a thorough study of the certification regulations to make them more consistent with approved college teacher preparation programs in Maryland. Groups have been appointed to work over the next 18 months and make recommendations to the Professional Standards and Teacher Education Advisory Board (PSTEAB) for the revision of the certification regulations.

D. Teacher Supply and Demand

Our most recent Teacher Supply and Demand report indicates a teacher shortage is projected for the next several years in many teaching fields, with a cumulative deficit by 1988 of about 2,100. In September 1986, this Board declared math, the physical sciences, trades and industry, business education, industrial arts, and special education as areas of critical teacher shortage.

Three years ago this Board recommended and the General Assembly enacted a scholarship bill to attract able young people to teach in areas of critical shortage. It is working. Over the past three years there have been 150 awardees. Our

problem has been limited funds; applications are greatly outstripping resources.

Some liberal arts graduates without teacher training wish to become teachers. One new program designed to meet this need is presently in its first year at the University of Maryland. A second program, funded by the Council of Chief State School Officers, is being designed with Baltimore City and four area higher education institutions.

We are launching a program to recruit military personnel who are within two years of retirement. They will receive qualification training during those two years.

E. The Maryland Professional Development Academy

The nine institutes conducted in 1986 served 250 school principals and others. Focus was the principal's leadership role in improving and assessing instruction, leadership styles, and team-building abilities and the relation of instruction to student disruption. Some 1,200 principals have attended these well-received institutes since they began nine years ago. There is growing evidence that it is the premier national model for administrative leadership.

F. Commission on School-Based Administration

The Commission on School-Based Administration was established by the State Superintendent in early 1985 to find ways to improve the effectiveness of school-based leadership. The Commission was established because the school-based administrator, particularly the school principal, is the most important factor in achieving effective schools--a fact supported by numerous research studies. Commission members include local school systems, the Department, and Maryland institutions of higher education that offer preparation programs for school-based leadership personnel.

G. Maryland Assessment Center Program

Linked by a common objective to the Commission on School-Based Administration is the Maryland Assessment Center Program. Based on a model developed by the National Association of Secondary School Principals, the center helps identify candidates with potential for success in school administration. The assessment provides participants with information regarding their own strengths and needs for improvement, gives the school administration an objective assessment of each participant's readiness to assume administrative responsibilities, and provides information useful to LEAs in planning inservice activities.

Six regional centers are planned. Those in southern Maryland, the Eastern Shore, Baltimore City, and Baltimore County are already operating and involved the assessment of 24 candidates in 1985. At least 204 more candidates will be assessed in 1986-87.

H. The Internship Program

Since 1982, an important component in the Maryland Professional Development Academy (MPDA) has been the Internship Program in School Administration, a program designed to train prospective school leaders through a series of skill development institutes and supervised field experiences. The program is implemented through extensive training in conjunction with the MPDA

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summer institutes and other Special Sessions; a school-based, internship experience in administration; and by individualized support action plans.

Fifteen participants are selected each year, with strong consideration given to candidates from school systems that do not have administrative training programs. Sixty-five participants completed the internship by June 30, 1986. Over 85 percent have been placed in administrative positions in their school systems.

I. Research on Effective Teaching Behaviors

Our Division of Instruction is engaged in a project on effective delivery systems for instruction. The purpose of the project is to learn more about teaching that results in improved learning and student achievement. In the first phase of the project, code named BETTER (Building Effective Teaching Through Educational Research), subject area specialists researched effective teaching behaviors related to their specialty areas. The results of their research will be synthesized and incorporated into a draft of a position paper to be distributed to and reviewed by staff in 1987.

Subsequently, a study group will review content for a publication on effective teaching behaviors, which, after careful review and approval, will be printed and possibly become the basis for further activities: (1) preparation of video-tapes exemplifying identified effective teaching behaviors; (2) awards of competitive grants to improve instruction in specific schools; and (3) development of instructional components for respective curricular frameworks.

INSTRUCTIONAL INITIATIVES FOR STUDENTS WITH SPECIAL NEEDS

A. Compensatory Education

Approximately $54 million in federal funds were allocated for Chapter 1 programs in the 24 school systems in Maryland in FY 86. In addition, a grant award of $926,336 was provided to the Juvenile Services Administration and another of $295,448 to adult corrections institutions.

There were 107,666 children identified as eligible, based on poverty data, for Chapter I service. The 24 school systems in Maryland served 72,285 educationally deprived children in grades prekindergarten-9 under the program. Local institutions for neglected or delinquent children provided services to 829 students. There were 1,135 neglected or delinquent students served under the Juvenile Services Administration, and 362 youth offenders served in adult corrections institutions.

Projects attempted to meet the needs of educationally disadvantaged children in a variety of ways which included:

- Extra teachers and aides
- Extra equipment and materials
- Extra staff development and training
- Funds to promote participation of parents

State funds for compensatory education totaled $15,594,504. The program authorized a per child maximum of $70 to be distributed according to the same formula as that applied for Chapter I. State compensatory education funds supplemented Chapter 1 programs and were administered according to the Chapter 1 state and federal guidelines.

It is not possible to serve all eligible students with the combined state and federal contributions of slightly over $69 million because regulations require that programs be of size, scope, and quality to assure student success. But compliance with that criterion means that we must exclude over 35,000 eligible students from the Chapter 1 programs.

B. Gifted and Talented

Maryland's 24 school systems served almost 60,000 students in school year programs, approximately nine percent of the state's student population. The state and local school systems are proud of this significant growth. To assure that programs reflect the quality standards targeted for our state, we continue to focus on Guidelines for Gifted and Talented Programs and recommendations of the 1983 Superintendents' Task Force on Gifted and Talented Education.

Major activities include preparation of materials to give better direction to program development, materials to encourage wider and more effective use of teaching aids, a statewide conference to sharpen planning skills, and program review and technical assistance grant programs.

Last summer the Department offered 107 programs in 58 courses of study at 13 centers. Almost 2,600 students participated. Eligible students participated in a wide range of artistic, cultural, physical, and scholarly programs.

The compilation below reflects major program accomplishments for the Maryland Summer Centers in 1986.

- A fifteen-minute videotape overviewing all 13 centers of the Maryland Summer Centers program was produced by the state director in cooperation with NASA/Goddard Space Center Television network.

- The new non-residential Center for Archaeological Research was initiated for senior high students at three archaeological digs across the state in cooperation with the Maryland Historical Trust.

- A "hands-on" parent/child observational astronomy course was piloted at the Center for Science Studies, thus exploring an alternative mode of instructional program delivery.

- The collaborative project of the Center for International Studies was expanded to serve more students and to include six national teams and an international correspondent network for use in a unique instructional delivery system; this modified computer-assisted foreign language simulation was augmented by native-speaking international teachers from Japan, Brazil, France, and the Dominican Republic.

- The Center for Critical and Creative Thinking was refocused with a greater emphasis on metacognitive processing as well as critical and creative thinking skills development, with a scheduled time for a processing session each day.

- 1986 Maryland Summer Centers students and faculty were honored as IBM/Orioles All Star Achievers on Sunday, September 21, 1986, at Memorial Stadium.

C. Migrant Education

Five hundred sixty-eight children of migrant and seasonal farmworkers participated in comprehensive migrant education programs on the Eastern Shore. Most attended summer educational programs in Dorchester, Queen Anne's, Somerset, Wicomico, and Worcester counties. Sixty-six children received services during both summer and regular school.

Supportive services including attendance, social work, health, dental, nutrition, and transportation services were provided on over 1,500 occasions. The strong supportive relationship between the Department of Health and Human Services continued quality care for students. Department of Human Resources grants for migrant daycare in the amount of $40,000 were distributed amonq Dorchester, Somerset, and Queen Anne's counties and used to serve 158 students under four years of age. Local grants paid for health care at project sites in Dorchester, Queen Anne's, Somerset, and Wicomico counties.

The Center for Human Services again funded staff for a GED site in Sudlersville.

In addition to funding sources, community volunteers at each site included Girl Scouts, Boy Scouts, 4H Clubs, and Foster Grandparents.

D. Special Education

Last year the schools served 88,998 students from birth through 21 who needed special education programs. That figure has been fairly constant over the past several years.

The transition of handicapped students from school to work is a national, as well as a Maryland priority. MSDE has undertaken a number of important activities to assist local school systems and other agencies in the implementation of transition programs.

For FY 86 we selected the following priority transition activities:

- Conducting the second comprehensive data collection survey of 18-21-year-old handicapped students in cooperation with the Developmental Disabilities Administration;
- Developing guidelines for implementing the process of transition from school to the world of work;
- Holding employer forums and workshops to learn from them what factors are critical to obtaining employment and encouraging partnerships between education and business/industry;
- Establishing a Division of Vocational Rehabilitation (DVR) transition task force to develop recommendations for a statewide DVR service delivery system that addresses the vocational needs of a transitioning population;
- Addressing the issues of postschool support services for severely handicapped youth, including day services, transportation, residential services, and case management;
- Providing ongoing technical assistance to local agencies and state-operated programs in response to House Joint Resolution 40.

During the past year the Division continued to work with local school systems in training parents to become more knowledgeable about public school programs for handicapped students. The project is organized and supported by the Division of Special Education in cooperation with the Parent Educational Advocacy Training Center, an organization that helps parents become effective advocates for their children. This past year the Division of Special Education continued to work with four local systems in connection with their Parent Training and Information Centers.

The Maryland Learning Disabilities Project addressed the needs of handicapped students by training increased numbers of educators in the diagnosis and instruction of learning disabled students while identifying and heightening essential competencies for teachers of learning disabled students. The Project now operates in over 500 schools in 23 of the state's LEAs. To date, more than 7,000 educators have benefited from ongoing staff development efforts.

MSDE administers the Federal Quota Blind Registration Project, which mandates that a central registry of all legally blind students be maintained and that the per capita allocation of federal funds be used to purchase instructional materials. The number of children covered by this project has increased steadily over the years; it now covers 523 public and 207 nonpublic school children.

The Maryland Deaf-Blind Program, funded under the Education of the Handicapped Act (34 CFR Part 307), now in its fourteenth year, provides comprehensive support services to local education agencies, state-operated programs, and nonpublic schools serving children with a hearing and visual impairment. Today it serves over 80 deaf-blind children. The new emphasis for next year will be the provision of training and technical assistance to teachers.

During the past year the Department has continued its leadership role in the Least Restrictive Environment (LRE) placement of handicapped children in Maryland. Maryland now has pilot LRE initiatives in nine LEAs. Activities range from a variety of prereferral intervention programs to systemwide training of principals, supervisors, teachers, parents, and others in the placement of handicapped students in the least restrictive environment. This year the state will draft procedures for the implementation of the LRE requirements and will expand the pilot activities and instructional alternatives.

We continue for a fifth year the longitudinal study of the performance of handicapped students by grade, type of handicap, and LRE placement on Maryland's Minimum Competency Tests. Minimum Competency Tests include reading, mathematics, writing, and citizenship skills.

In the same connection, the Department is evaluating, through the Department's Monitoring and Evaluation System, how each LEA incorporated the minimum competency requirements into students' IEPs. Additionally, the Department is completing an 18-month federal Program Evaluation Project concerning effective teaching strategies for functional reading skills.

Interagency Plan for Children with Special Needs

As part of Governor Hughes' Children and Youth Initiatives for 1985 and with support from the General Assembly, the Departments of Human Resources, Health and Mental Hygiene, and Education cooperatively developed Maryland's Interagency Plan for Children with Special Needs. This Plan represents a major step toward achieving a comprehensive, coordinated service system for special needs children. The Division of Special Education has coordinated Maryland State Department of Education's involvement in this interagency activity.

In addition, the Division has established a Departmental Core Team to help ensure that all Divisions are involved and aware of Interagency Plan activities so that special needs children can best be served.

The National Cristina Foundation (NCF), a private nonprofit corporation founded to help handicapped individuals receive the benefits available through technology, will make available over the next 18 months 2,500 microcomputers for use by school aged and adult disabled individuals in the State of Maryland.

In 1986 Johns Hopkins University and the Maryland State Department of Education joined forces to form the Center for Technology in Human Disability. The aim of the collaborative enterprise is to promote the development and utilization of microcomputers and technoloqical advances in home, school, vocational, and community settings for the benefit of persons with physical, learning, sensory, and multiple disabilities. David W. Hornbeck, State Superintendent, is serving as chairperson of the new organization for 1986 and 1987.

VOCATIONAL EDUCATION AND THE WORLD OF WORK

A. Vocational Education

Over 236,500 students took advantage of the wide array of vocational education prrams offered at all education levels during FY 86. Over 75,000 high school students enrolled in vocational programs for entry level skill training; 69,428 community college students continued their occupational education; and 18,881 adults who wanted to upqrade their job skills chose vocational education. Most of these students were enrolled in programs offered in 140 high schools, 31 vocational-technical centers, and the 17 community colleges located in Maryland's 23 counties and Baltimore City.

The Division of Vocational-Technical Education is funding a promising new curriculum called Principles of Technology. This one or two-year course helps students understand the mechanical, fluid, electrical, and thermal principles on which modern equipment operates. So far, Baltimore, Charles, Frederick, Howard, and Washington counties have piloted the course. Plans are underway to expand the course to include five additional counties by the end of 1987.

Last year 6,337 students, both regular students and those with special needs, were enrolled in vocational education programs that included an approved cooperative education component. In Howard County, five coordinators worked with students and instructors to locate 400 jobs. Over 150 students in St. Mary's County took advantage of cooperatiVe education opportunities at local farms, retail stores, construction sites, and military installations like the Patuxent River Naval Air Station. More than 20 severely handicapped students in Talbot county participated

in cooperative education to ease their transition from school to the world of work. Excellent cooperation and strong support are reported from large numbers of employers, parents, and students.

In Harford County 325 employers are providing work experiences to 350 students. Combining school and on-the-job training has helped 2,144 Montgomery County students to earn over $5.1 million dollars in wages during FY 86. Similar success was realized in Anne Arundel County when 1,197 students earned $2.2 million in wages and paid over $377,000 in taxes. Carroll County students contributed $40,000 in taxes from gross wages totalling $200,000. Vocational education is an exciting and profitable way to open doors to employment and further economic development in Maryland.

To improve the decision-making skills of students, the Department placed a high priority on guidance services in FY 86. Results of the effort can be seen statewide. For example, in Allegany County all eighth grade students took the OASIS Interest and Aptitude Test to help plan for future course offerings in vocational education. The computerized records of the students attending the county's vocational-technical center were analyzed to determine the relationship between their occupational competencies and those of Project Basic.

In Prince George's County, participation by 50 business, government, and occupational representatives made a success of the two-day career/college fair. Similar success was realized from Anne Arundel County's technical fair. Representatives from 65 different trade schools, public service organizations, businesses, and the military branches discussed the employment potential of graduates with vocational skills. Counselors at the Eastern and Western Vocational-Technical Centers in Baltimore County provided academic information, vocational testing, career guidance, and vocational referrals to students enrolled in more than 70 business, technical, and trade programs.

Counselors in Howard County developed a system for disseminating information about the program offered at the Center, organizing career fairs for elementary students, with vocational students as presenters. They conducted tours of the Center for middle school students and mailed brochures outlining the vocational services and programs to the parents of each eighth grade student attending Howard County Public Schools.

Anne Arundel County's new Instructional Leadership Program has generated improved communication between teachers and administrators plus an increase in the opportunities for teachers to become involved in the decision-making process.

In Prince George's County the need to improve teaching employability skills gave rise to an extensive inservice training program for over 100 staff members.

Technical committees have been established by the Department to develop competency listings to assist in determining the job skills needed for entry, retention, and advancement in an occupational area. During the year, two occupational content committees--one in business and one in construction--met to define competencies in those areas. A matrix of occupational specific job competencies was developed for each area. They will have wide applications: as standards, as a basis for

comparison with other competencies, as guides for approving new occupational programs in community colleges, and as a means to update established programs

B. Employability Development

During 1986, the Department continued the Education Coordination and Grants Program under the Job Training Partnership Act education set-aside. Twenty-three LEAs participated in the formula grant program, which provides for services to be delivered to increase the employability of economically disadvantaged youth ages 16-21. Seven additional projects received continuation funding to demonstrate exemplary approaches to employability development of teenage parents and model the self-directed job search approach. Correctional education also received funds to operate a pre-employment program in Hagerstown. During FY 86, approximately 3,500 youth were served under this program.

The Department conducted intensive inservice training in career planning and decision-making and youth motivation. Service deliverers were also brought together to share program ideas and develop strategies through a statewide meeting sponsored by MSDE and the Department of Employment and Training. Additionally, small grants were provided to LEAs to conduct activities to increase interagency coordination of education and training services.

VOCATIONAL REHABILITATION

During the year the Division of Vocational Rehabilitation delivered services to just under 30,000 handicapped citizens through its program of field services. Of that number, 3,757 clients were rehabilitated. Sixty percent of those rehabilitated were severely disabled.

We have targeted three priority groups: citizens with chronic mental illness, traumatic head trauma, and those in need of special assistance to make the transition from school to work. Three internal planning task groups were appointed, one for each area, to recommend strategies and programmatic changes to enhance service delivery and address unmet needs. Active collaboration continues within the Department, with other state agencies, and with other public and private organizations to seek funding for increased services to these three groups.

Funds became available during the year to provide independent living rehabilitation services. These funds are in addition to those the Division has received since 1980 for the establishment of a center for independent living. The Maryland State Plan for Independent Living Services was adopted and initial funds were used to support a contract with the J.F. Kennedy Institute to conduct a needs analysis and recommend a service delivery plan. The remainder of the funds were used for a grant to the Maryland Citizens for Housing for the Disabled.

The Maryland Supported Employment Project was established this past year after the Division was awarded a five-year $2.1 million grant from the U.S. Department of Education. Project staff have been hired and proposals solicited from private agencies seeking funds to convert their current programs from the traditional "day-service" orientation to supported employment. A Cooperative Agreement has been completed and signed which outlines the areas of responsibility and collaborative effort between the Division and the

Developmental Disabilities Administration. A primary provision of the Cooperative Agreement calls for four pilot projects, one each in the eastern, western, southern, and central regions of the state.

The Maryland Rehabilitation Center (MRC) served 1,671 clients with an average daily census of 288, representing 96 percent of program capacity. Clients from all areas of the state were served, with a wide range of severe disabilities requiring a combination of medical, therapeutic, and vocational services.

The MRC will house the newly formed Center for Technology in Human Disabilities, a joint venture between the State Department of Education and Johns Hopkins University. The Center is the first in the nation where a major university and a department of education combine research and service delivery in the development and utilization of micro-computer and other technological advances to assist disabled persons to live more independently in their homes, communities, and at work. The MRC has also been awarded a three-year grant to develop vocationally directed strategies for the provision of rehabilitation services to traumatic brain injured clients.

The implementation of the 1984 Disability Amendments has challenged the Disability Determination Services to recruit and train staff able to adjudicate claims under new programmatic guidelines. A campaign is underway to reduce the resultant increase in the pending workload. A close federal-state cooperative effort has enhanced the DDS's ability and determination to meet these challenges. Quality measures have been maintained and over recent months accuracy rates have exceeded federal thresholds. Major initiatives are underway to improve organization effectiveness. The method of assessing staff performance is being revised. A communications core is functioning and providing solid contributions.

Several other initiatives were undertaken during the year. One was a special study to identify strategies to improve the placement of blind and visually impaired clients in competitive employment. A report on Service to the Deaf in Maryland was published and efforts were continued to publicize the availability of rehabilitation services for the deaf and hard of hearing on the Eastern Shore. The Facility Plan for Maryland was updated and a conference was held in cooperation with the Maryland Association of Workshops to discuss methods to improve the standards and accreditation of workshops in the state.

EQUITY

During 1986 the Department received grant awards from the U.S. Department of Education for the support of equity services to local education agencies.

This Board gave support this year to the implementation of a Black history curriculum resource packet. Department staff, Commission on Afro-American History and Culture staff, Maryland State Teachers Association representatives, and teachers and administrators from five LEAs designed and developed the materials. A liaison in each LEA will assist principals and teachers with infusing the information into the overall curriculum.

Department-coordinated Maryland Women's History Week activities in 1986 included the development and dissemination of a 300-page curriculum resource packet to all Maryland schools. The packet, "Women in Law, Government, and Public Interest Media," was highlighted by the National Women's History Project at two national conventions.

A state plan for equity in mathematics and science was developed by department staffs in cooperation with the Mid-Atlantic Centers for Sex and Race Equity, local colleges and universities, and community representatives. The plan was developed to increase the participation of women and minorities in mathematics and science.

Department staff designed a national origin policy framework to increase the effectiveness of service provided non-English proficient (NEP) and limited-English proficient (LEP) children in Maryland public schools.

A NEP/LEP data collection instrument was designed and data collection implemented in all LEAs this year. This instrument will tell us:

- The number of NEP/LEP children in Maryland LEAs.
- The English proficiency levels of the children.
- The number of LEA staff involved in services to national origin children.
- Origin of the language groups represented by the children.

We received a grant of $825,000 for removal of architectural barriers in Maryland LEAs. Awarded by the U.S. Department of Education, the funds will be administered to LEAs in mini-grants.

ADULT EDUCATION

A. Adult Education

Adult Basic Education (ABE)

This year 30,683 adults received basic education services. For each $100 of federal money received, local school systems are providing an average of $77.75 or 44 percent of the total program cost. Approximately 940,000 adults in Maryland lack a high school diploma. Some 476,000 have completed eight years of schooling or less.

Five Adult External High School Diploma sites provided an alternative route to a high school diploma for competent adults. This year 615 persons graduated.

Adult General Education (AGE)

AGE is a state-funded program to support local adult education classes in secondary education, career exploration, functional skills, and English for speakers of other languages. Eighteen counties in Maryland conducted AGE programs; 71,559 students were served.

The Evening High School

Evening high schools in eight school systems served 250 students last year.

Special Projects

Ten federally funded projects were conducted during FY 86. Six focused on the expansion and refinement of literacy services in the state. Three support Project MAPP (Maryland Adult Performance Program) and are aimed at the further development and expansion of this competency-based adult education program. Through these projects curriculum frameworks were completed and were piloted in selected counties.

B. Community Education

The Multi-Service Community Center

These centers in ten local education agencies serve educational, vocational, employment, recreational, and leisure needs of youth and adults. Major program components include information and referral services, career and vocational counseling and assessment, and job referral. Services were provided to 53,360 clients last year--an increase of 13,268 over FY 85.

The School-Community Centers Program (SCCP)

School facilities are used during non-school hours by youth between the ages of five and twenty, providing leisure and supplementary education services. Special interest activities include services for the mentally retarded and physically handicapped, sign language and foreign language study, instrumental music, and taxidermy. In FY 86 there were 123,908 registered participants. In addition, 603,961 young people were involved on a drop-in basis. The programs are coordinated by local school systems and parks and recreation agencies.

C. GED Program

The GED Program tested 12,224 individuals in the 1985-86 school year; 6,713 were awarded diplomas.

CORRECTIONS EDUCATION

During FY 86, 3,319 inmates of state correctional institutions (29 percent), took advantage of educational programs and services. of the 719 who met program completion requirements, some earned Bachelor of Arts or Associate of Arts degrees, others received high school diplomas, and the majority completed the eighth grade. The efforts of over 164 teachers, counselors, supervisors, and librarians focused on assisting students to become aware of their interests and abilities, the range of employment possibilities in the outside world, and the obstacles to employment.

Despite funding limitations and overcrowded conditions, a number of educational offerings were improved. For example, the academic programs continued to grow as more teachers were hired and the night programs expanded. The computer laboratory at the Maryland Correctional Training Center became operational last year.

High priority was placed on the implementation of a mandatory literacy program for inmates without basic literacy skills. A special education coordinator and a school psychologist were added to the staff to make more effective and efficient the educational placement process for the handicapped.

A guidance and placement project provides guidance, placement, and follow-up services to

vocational students. Orientation sessions for groups of clients as they enter their correctional institutions help them to choose one of 25 different vocational education programs.

The newly built Roxbury Correctional Institution houses program clusters in Construction Trades, Office Occupations, Fabrication and Assembly, and Automotive and Power Trades. The Somerset County Public School System continued to serve the Poplar Hill Unit through its Multi-Service Community Center. Eighty trainees received certificates of completion in Carpentry, Food Services, Auto Mechanics, or Building Maintenance during fiscal year 1986. Special agreements with the National Institutions of Automotive Service Excellence and the State Board of Barber Examiners permit students completing automotive and barbering programs to take certification examinations from these organizations.

Arrangements were made with the Charles County Board of Education to provide vocational education services for the Southern Maryland Pre-Release Unit. Clients assigned to this institution, as well as to the Poplar Hill Pre-Release Unit, received training in any one of five trade areas.

Other clients continued their education by participating in apprenticeship programs in 13 trade areas including Clerical, Building Maintenance, Graphics, Meat Cutting, Cooking, Metal Fabricating, Plumbing, Auto Mechanics, Cabinetmaking, and Paint Manufacturing. Currently, there are 157 apprentices combining related instruction at community colleges and hands-on learning experiences in working settings that approximate civilian employment.

PUBLICATIONS

Publications of MSDE won eight awards in the annual competition of the National Association of State Education Department Information Officers--more than any other state in the 1986 competition.

- o Nutrition Mission
- o Maryland Functional Writing Test
- o Maryland Accountability Testing Report
- o Language Learning in the Early Years
- o All Aboard to Baltimore
- o Put It in Writing (video)
- o Language Connections
- o Implementing the Fine Arts

The Department published, during the year, over 50 brochures, reports, guidelines, directories, bibliographies, test materials, research papers, newsletters, posters, manuals, and packets. Each publication served an objective of the Department--to inform, to promote, to explain, to assist in the programs of the agency.

PUBLIC SCHOOL FACILITIES

In 1985-86 over 40 locally funded projects were actively being planned or constructed in seven local education agencies. These projects represent approximately $170 million in capital improvements and range from small renovations and/or additions to major modernizations and construction of new buildings. Project costs vary from $100,000 to almost $21 million. Local education agencies continue to request state reimbursement for a significant number of these projects.

In 1986 our Department began implementation of regulations adopted by this Board pursuant to

Education 2-203 (f). These regulations clarify the process to be followed by local education agencies to obtain the State Superintendent's approval of certain locally funded school construction projects.

Eight years ago the average public school consumed 116,000 BTUs per gross square foot per year. This figure has steadily dropped and reached 75,992 BTUs in 1985, an overall reduction of 34.5 percent. Savings in 1984-85 were $43.6 million; cumulative savings are more than $220.6 million. Figures for 1985-86 will be available in January 1987.

Our efforts in addressing the asbestos-in-schools problem have been nationally recognized under a close working relationship with the Department of Health and Mental Hygiene. We have worked together under a joint agreement with the Environmental Protection Agency to inspect Maryland school systems for compliance with EPA regulations. During the past two years both agencies cooperated to administer a limited federal funding program for asbestos abatement. In 1986 two public and one private school buildings received a total of $3.89 million. In addition to co-sponsoring workshops, we continue to collect school-by-school records on asbestos management and give technical assistance in such areas as contract specifications, work practices, and record keeping. The Department is presently developing standards for asbestos surveyors in public schools pursuant to Education Article 7-418(c).

Indoor air quality has been identified by the Department as a new and complex public health problem. Last spring our Department began developing a facility planning guide on indoor air quality in public schools. Publication of this document is anticipated in the summer of 1987 followed by workshops for local board of education staff in the fall of 1987.

PUBLIC LIBRARIES

A major 1986 effort by the staff was to improve the level of literacy in Maryland. The national effort--Project PLUS--has reinforced efforts already underway in most counties in Maryland as the public libraries provided leadership organizing tutorial training for beginning adult readers.

Increasingly libraries are offering new formats (i.e., compact discs and videotapes) and new information services such as online databases. Services in Maryland will be improved in 1987 by the increase in the State Aid formula from $5.67 to $6.50 enabling libraries to expand and improve their services.

The state staff focused on improving reference/information service by extensive training programs for public service staff in local libraries. A resurvey was conducted to determine if library reference/information service has improved by these training methods.

Long range planning continued to be a major focus of the state staff as well as in local libraries. Twenty of the twenty-four library systems have developed or are now developing long range plans. Each local library system has been assigned a staff specialist to assist with long range planning efforts.

Library Services and Construction Act, Title II grants were used to assist in building new

headquarters libraries in Cecil and Somerset counties. Title I was used to provide funding for projects to help parents locate child care in Baltimore County, to provide foreign language materials in Montgomery County, and to develop an intensive information marketing system in Dorchester and Caroline counties.

ADMINISTRATION

A. Food Service program

The Department administers seven Child Nutrition Programs and the Temporary Emergency Food Assistance Program, providing services to public and nonpublic schools, residential child care institutions, child care centers, summer camps, family day care homes, organized summer programs, charitable institutions, elderly individuals, and needy families. The year 1986 saw improvements and growth in those programs.

The school food service program continues to serve a greater number of children. Over 57 million meals were served last year in breakfast and lunch programs.

The third in a five-year series of courses for school level food service employees, "Serve Safe Serve Smart," was distributed to all LEAs.

We celebrated the 40th Anniversary of the National School Lunch Program. Governor Hughes proclaimed May 14 as "Salute to School Food Service Personnel" Day.

"Nutrition Mission," a nutrition education inservice program for elementary teachers, has been implemented in schools in Baltimore City and Baltimore, Cecil, Garrett, Montgomery, Prince George's, and Wicomico counties Queen Anne's and Washington counties are planning to use it.

B. Pupil Transportation

For FY 86 Maryland public school buses traveled over 76 million route miles, tranporting approximately 412,000 pupils daily.

The Department is responsible for calculating the funding of pupil transportation for LEAs and for adopting rules and regulations for the safe transportation of pupils as specified in Section 5-203 of the Public School Laws of Maryland.

We take pride in the state's safety program, featuring training for both school bus driver instructors and school bus drivers. Last year school bus accidents decreased even as miles traveled increased.

C. State Funding

Fiscal year 1986 was the second year of a major funding initiative approved by the General Assembly to be implemented over a five-year period. This initiative was a result of the recommendation of the Governor's Task Force for the Funding of Public Education (the Civiletti Commission). On the recommendation of the Commission, legislation was enacted to increase funds to local education agencies by over $500 million over five years, to consolidate Compensatory Aid and Targeted Aid into a new Compensatory Aid program, to phase out the Density Aid Program over a four-year period, and to establish an Accountability Task Force, appointed by the Governor, to monitor the expenditures of these funds.

The intent of this major funding initiative was an "excellent fundamental education" for all Maryland children while retaining the benefits of local control and discretion for program enhancement. In FY 86, the spirit of this funding initiative was continued and in accordance with the 1985 legislation, the amount of aid per pupil to be shared by state and local governments was increased from $1,286 per pupil in FY 85 to $1,449 per pupil in FY 86. The total state share of Basic Current Expense, Density Aid, and Schools Near County Lines was approximately $494 million. The state share of Compensatory Aid was approximately $39 million.

The Governor's FY 86 budget submission to the General Assembly again recommended that $2.9 million of Basic Current Expense Aid be earmarked for expenditure in vocational-technical education. This request was approved by the General Assembly.

The laws regarding the funding of public school transportation were changed in the 1981 session of the General Assembly providing that each county's funding may increase by the lesser of eight percent or the percentage increase in the private transportation index portion of the Consumers Price Index for the second fiscal year prior to the year in which the state aid is to be given. Funding in FY 86 for public school transportation amounted to $110 million and represented an increase of 4.6 percent over the funds appropriated by the General Assembly in FY 85.

In addition to the formula programs discussed above, the state further recognized the individual learning needs of students and provided the Department with funds to implement and continue programs designed to address these needs.

The special education funding formula adopted in 1976 and phased in over five years became fully operational in FY 81. The formula is designed to address the excess costs of educating handicapped students, i.e., costs incurred by the subdivisions over and above their average expenditures for all students. Although this formula was intended only as an interim arrangement until program stability could be achieved, no legislative action was taken in FY 86 to change the formula, resulting in its continuation in the amount of $70 million. In addition, the state provides approximately $9.8 million for placement of severely handicapped students in private institutions and approximately $1 million for students previously transferred from day care centers into public schools.

The Department received approximately $.5 million to fund programs to reduce truancy, suspensions, expulsions, and drop-outs through the use of specialized counseling and instructional programs. The program has achieved significant measurable results.

State funds were continued in FY 86 for nutrition programs to needy children throughout the state. The state's supplement to available federal funds amounted to approximately $5.4 million.

Approximately $1 million in state funds for Innovative Programs was provided to assist local school systems in the development of career education services for students, to fund projects designed to improve reading skills, and to implement the far-reaching Project Basic effort.

The state provided $2.2 million funding for services to four-year-old children under the Department's Extended Elementary Program. Studies

have shown that the first five years of life can have a profound influence on a child's future development.

The state provided funding in FY 86 for Adult Continuing Education Programs to enhance the employability of adults deficient in reading and writing English. Funding amounted to approximately $.9 million.

To increase use of public school facilities during the evening and weekends and to serve young people and adults, the state in FY 86 provided approximately $1.4 million. Centers continued to operate in all 24 local school systems.

All counties and Baltimore City received 40 percent of $5.67 for each resident toward funding of public libraries. In FY 86 this appropriation amounted to approximately $10.4 million. In addition the state funded approximately $3.9 million to provide a State Library Network designed to ensure that the library resources throughout the state would be readily available to all Maryland citizens. In addition, approximately $54,000 was funded in FY 86 for the maintenance of a state publications depository.

Funding for the state-aided educational institutions in FY 86 was as follows: the Maryland School for the Blind, approximately $6.8 million; Blind Industries, $1.2 million; Maryland Academy of Sciences, $175,000; Chesapeake Bay Foundation, $200,000; National Aquarium, $200,000; and Lida Lee Tall, $180,225.

Also, in FY 86 the state paid the cost of the following programs: Social Security and retirement for teachers and librarians amounting to approximately $354 million, and School Construction amounting to approximately $180 million.

NONPUBLIC SCHOOLS

The Department works with the 423 nonpublic schools that have received approval of the State Board of Education. In recent years the Department has assumed the responsibility for the approval of before and after school day care service, which has now been approved in 58 of these schools. In addition, the Department has assumed responsibility for the approval of educational programs operated by a nonpublic residential juvenile or child care facility licensed by the Juvenile Services Administration or the Social Services Administration and for the approval of nursery school programs and kindergarten programs operating within a nonpublic group day care center licensed by the Department of Health and Mental Hygiene.

The Department has assumed responsibility for administering the Governor's program for the recognition of merit scholastic awards in nonpublic schools.

BACKGROUND DATA: 1985 - 1986

120th Annual Report

TABLE 1

General Statistics About Maryland Public Schools: 1985-86

Population of Maryland (July 1, 1986)	4,432,000
Public school enrollment	671,560
Average daily attendance	614,238
Number of public schools	1,220
Number of high school graduates	46,700
Total professional staff employed	71,214
Number of teacher certificates issued in the prior year	12,300
Adult education enrollment	125,500
Average teacher salary	$27,186
Local education budget from federal, state, and local sources for current expenses	$2.6 Billion
Cost per pupil belonging	$3,991

TABLE 2

Maryland's Rank Among the States

Category	Amount	US Average	Rank
Pupils Enrolled per Teacher in Public Elementary and Secondary Schools, Fall 1985	17.55%	17.97%	26
Estimated Average Salaries of Public School Teachers, 1985-86	$27,186	$25,313	10
Estimated Percent of Revenue for Public Elementary and Secondary Schools (1985-86) from			
Local Governments	53.78%	43.41%	16
State Government	40.45%	50.22%	38
Federal Government	5.78%	6.37%	29
State and Local Government Expenditures for All Education as Percent of Total General Expenditures for All Functions, 1983-84	35.29%	34.99%	30
Estimated Current Expenditures per Public Elementary and Secondary Pupils, 1985-86			
in Average Daily Attendance	$4,349	$3,723	10
in Average Daily Membership	$3,989	N/A	11
Public School Revenue per Pupil in Average Daily Attendance, 1985-86	$4,692	$4,121	13

SOURCE: National Education Association, *Rankings of the States*, 1986

TABLE 3

Number of Maryland Public Schools: September 30, 1985

Local Unit	Grand Total	Elementary*	Secondary					Other		
			Total	Junior (Grades 7-9)	Jr.-Sr. (Grades 7-12)	Senior (Grades 9-12)	Vocational-Technical	Total	Middle	Combined
Total State	1,220	743	283	44	57	155	27	194	123	71
Allegany	24	11	6	-	3	2	1	7	2	5
Anne Arundel	113	76	29	10	5	12	2	8	7	1
Baltimore City	186	118	37	9	4	22	2	31	16	15
Baltimore	148	94	28	3	3	18	4	26	22	4
Calvert	15	6	3	-	-	2	1	6	3	3
Caroline	10	4	5	2	-	2	1	1	-	1
Carroll	31	16	6	-	-	5	1	9	7	2
Cecil	26	14	6	-	2	3	1	6	4	2
Charles	28	15	6	-	1	4	1	7	6	1
Dorchester	12	5	3	-	-	2	1	4	2	2
Frederick	42	23	9	-	1	7	1	10	8	2
Garrett	17	10	2	-	-	2	-	5	2	3
Harford	42	25	9	-	1	7	1	8	7	1
Howard	47	25	11	-	2	8	1	11	10	1
Kent	8	3	1	-	-	1	-	4	3	1
Montgomery	155	102	41	18	4	19	-	12	4	8
Prince George's	175	117	51	-	28	21	2	7	-	7
Queen Anne's	9	5	1	-	-	1	-	3	3	-
St. Mary's	28	18	4	-	-	3	1	6	4	2
Somerset	14	5	3	-	2	-	1	6	2	4
Talbot	10	5	3	-	-	2	1	2	1	1
Washington	43	26	8	-	-	6	2	9	7	2
Wicomico	24	15	7	2	1	3	1	2	-	2
Worcester	13	5	4	-	-	3	1	4	3	1

*Includes one one-teacher school in Somerset.

PUPIL DATA

120th

Annual Report

TABLE 4

Fall Enrollment by Local Unit and Year: Maryland Public Schools: Fall 1975 to Fall 1985

Local Unit	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Total State	880,900	860,879	836,807	809,933	777,725	750,776	721,841	699,201	683,491	673,840	671,560
Allegany	15,993	15,638	15,153	14,644	14,044	13,472	12,888	12,563	12,272	11,772	11,675
Anne Arundel	77,929	77,049	75,653	74,031	71,989	69,845	67,422	65,621	64,520	63,685	63,576
Baltimore City	166,370	159,038	152,153	145,503	136,187	129,984	123,376	119,570	116,872	113,574	111,987
Baltimore	123,174	118,844	113,302	107,702	102,329	97,481	92,387	87,977	84,268	81,386	80,730
Calvert	6,923	7,236	7,406	7,722	7,835	7,865	7,799	7,781	7,897	8,032	8,138
Caroline	5,251	5,154	5,061	4,869	4,694	4,638	4,490	4,389	4,391	4,292	4,321
Carroll	19,275	19,829	20,202	20,318	20,296	20,167	19,808	19,447	19,287	19,470	19,693
Cecil	13,401	13,310	13,333	13,282	13,072	12,847	12,640	12,433	12,263	12,096	12,133
Charles	17,022	17,357	17,732	17,868	17,811	17,586	17,511	17,048	16,918	16,821	16,873
Dorchester	6,129	6,032	5,791	5,503	5,381	5,220	5,297	5,194	5,154	5,053	4,960
Frederick	22,447	22,958	23,483	23,658	23,642	23,459	23,364	23,164	23,173	23,435	23,790
Garrett	5,780	5,844	5,761	5,584	5,530	5,421	5,364	5,259	5,141	5,137	5,133
Harford	33,847	33,955	33,589	33,096	32,021	30,870	29,877	28,646	27,774	27,367	27,558
Howard	24,035	24,657	25,440	25,606	25,400	25,227	24,865	24,256	24,024	24,332	25,030
Kent	3,600	3,444	3,314	3,204	3,025	2,850	2,667	2,524	2,459	2,407	2,378
Montgomery	122,272	117,630	112,625	107,430	102,633	99,024	95,686	92,595	91,170	91,650	92,880
Prince George's	148,558	144,747	139,479	133,953	127,529	122,321	116,598	112,279	108,694	106,377	103,611
Queen Anne's	4,756	4,884	4,925	4,809	4,772	4,731	4,612	4,597	4,581	4,630	4,696
St. Mary's	11,990	12,159	12,311	12,560	12,652	12,281	11,704	11,317	11,075	11,088	11,253
Somerset	4,343	4,286	4,127	3,985	3,886	3,778	3,644	3,538	3,499	3,420	3,413
Talbot	4,645	4,500	4,465	4,270	4,145	3,996	3,852	3,783	3,657	3,679	3,667
Washington	23,197	22,814	22,386	21,759	20,919	20,320	19,315	18,777	18,139	17,817	17,566
Wicomico	13,622	13,313	13,133	12,762	12,352	11,991	11,593	11,473	11,300	11,304	11,387
Worcester	6,341	6,201	5,983	5,815	5,581	5,402	5,082	4,970	4,963	5,016	5,112

TABLE
5

Prekindergarten Enrollment: Maryland Public Schools: Fall 1975 to Fall 1985

Local Unit	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Total State	4,620	4,130	3,955	4,626	4,955	5,668	6,351	7,306	7,315	8,002	8,710
Allegany	-	-	-	-	-	-	25	17	21	15	18
Anne Arundel	106	18	-	-	-	-	280	370	368	418	323
Baltimore City	2,379	2,281	2,485	2,583	2,773	3,266	2,996	3,283	3,552	3,963	4,054
Baltimore	158	18	37	128	72	143	169	254	337	422	750
Calvert	117	114	-	-	34	68	87	104	122	111	109
Caroline	-	-	-	-	-	-	-	24	29	-	20
Carroll	49	51	57	-	-	79	72	49	93	108	93
Cecil	-	-	-	-	25	16	65	48	76	98	132
Charles	50	48	49	61	117	71	157	137	157	155	126
Dorchester	-	-	-	-	52	80	112	135	114	162	163
Frederick	-	16	-	3	-	-	21	42	32	39	57
Garrett	-	-	-	-	-	8	24	32	24	30	57
Harford	128	107	-	-	-	-	58	70	62	64	113
Howard	28	-	-	-	-	-	62	61	88	73	99
Kent	-	-	-	-	-	-	10	2	-	-	7
Montgomery	834	792	615	622	711	787	1,055	1,437	1,037	1,068	1,165
Prince George's	222	214	177	340	317	340	477	532	527	560	664
Queen Anne's	-	-	-	-	-	8	8	-	8	11	14
St. Mary's	85	86	20	196	235	235	260	277	287	346	327
Somerset	73	60	62	99	100	145	138	152	143	154	154
Talbot	-	-	-	-	-	-	-	25	-	-	-
Washington	273	325	345	472	394	418	261	238	217	187	211
Wicomico	118	-	108	122	125	-	3	5	7	3	11
Worcester	-	-	-	-	-	4	11	12	14	15	43

TABLE 6

Kindergarten Enrollment: Maryland Public Schools: Fall 1975 to Fall 1985

Local Unit	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Total State	58,595	54,738	47,922	43,418	42,583	41,913	41,594	44,529	43,819	46,472	48,057
Allegany	1,113	1,091	948	834	819	814	768	841	830	794	836
Anne Arundel	5,329	5,168	4,559	4,269	4,248	4,037	3,962	4,308	4,174	4,304	4,475
Baltimore City	10,515	9,782	8,453	7,766	7,361	7,571	7,611	8,271	8,294	8,692	8,587
Baltimore	7,448	6,990	6,077	5,321	5,188	5,152	4,955	5,253	5,109	5,412	5,615
Calvert	451	486	475	434	508	418	531	549	571	617	651
Caroline	360	349	295	274	308	314	308	356	334	313	333
Carroll	1,409	1,441	1,276	1,182	1,202	1,305	1,247	1,259	1,243	1,404	1,478
Cecil	1,003	895	861	822	774	770	801	834	779	799	831
Charles	1,159	1,118	1,032	927	947	920	875	985	941	1,011	1,104
Dorchester	366	384	310	250	260	268	291	336	328	313	356
Frederick	1,708	1,671	1,631	1,476	1,614	1,510	1,585	1,699	1,717	1,798	1,875
Garrett	457	450	398	352	389	357	371	381	369	429	417
Harford	2,441	2,299	2,065	1,919	1,881	1,746	1,798	1,844	1,797	1,914	2,010
Howard	1,730	1,629	1,563	1,400	1,450	1,346	1,367	1,403	1,469	1,531	1,691
Kent	223	212	200	193	161	189	145	164	178	144	175
Montgomery	8,167	7,198	6,182	5,395	5,351	5,270	5,221	5,577	5,437	6,130	6,816
Prince George's	10,042	8,956	7,385	6,706	6,198	6,076	6,104	6,358	6,180	6,554	6,358
Queen Anne's	285	330	278	250	256	302	301	353	339	331	359
St. Mary's	956	968	859	856	913	804	751	780	810	874	924
Somerset	300	283	273	233	224	239	237	250	276	245	271
Talbot	319	249	250	220	200	205	224	247	251	289	280
Washington	1,562	1,548	1,409	1,307	1,226	1,202	1,099	1,248	1,238	1,327	1,350
Wicomico	868	882	827	723	778	805	751	839	778	850	856
Worcester	384	359	316	309	327	293	291	394	377	397	409

TABLE 7

Fall Enrollment by Grade and Organization: Maryland Public Schools: 1975 - 1985

Fall of	Grand Total	Grade													Ungraded	
		Kinder-garten*	1	2	3	4	5	6	7	8	9	10	11	12/	Special	Other
1975	880,900	63,215	52,765	50,792	51,768	54,892	58,100	62,397	75,016	71,799	73,758	72,181	62,883	57,565	18,512	55,257
1976	860,879	58,868	53,562	51,011	50,428	52,554	54,732	58,686	73,950	72,467	71,583	72,054	64,082	57,202	19,491	50,209
1977	836,807	51,877	51,903	52,288	51,265	51,710	53,223	55,980	68,854	72,182	71,980	72,111	64,196	57,788	18,823	42,627
1978	809,933	48,044	46,850	50,420	52,087	51,633	51,872	54,075	65,663	67,325	72,243	72,822	63,624	57,901	19,347	36,027
1979	777,725	47,538	44,223	45,533	51,258	52,998	52,594	52,197	61,188	62,484	67,109	70,701	62,918	56,419	22,951	27,614
1980	750,776	47,581	44,045	43,073	46,824	52,342	54,289	53,404	60,033	60,040	64,243	67,241	61,719	56,312	20,420	19,210
1981	721,841	47,945	43,951	42,491	43,210	47,015	52,189	54,817	58,409	57,251	60,196	63,456	57,526	55,981	23,931	13,473
1982	699,201	51,835	45,892	44,585	44,843	45,584	49,929	55,023	59,811	57,836	59,906	60,610	55,417	53,358	14,572	-
1983	683,491	51,134	49,426	43,815	44,734	44,805	45,462	49,593	57,931	58,133	60,299	57,991	53,697	51,546	14,925	-
1984	673,840	54,474	49,819	47,444	43,933	44,704	44,501	45,642	52,343	56,391	61,969	57,190	51,449	49,647	14,334	-
1985	671,560	56,767	53,071	48,372	47,830	44,812	44,874	45,527	48,583	51,196	61,848	57,357	50,764	48,250	12,309	-
								Total Elementary								
1975	459,731	63,215	52,765	50,792	51,768	54,892	58,100	62,397	34	-	-	-	-	-	10,645	55,123
1976	440,956	58,868	53,562	51,011	50,428	52,554	54,732	58,686	39	-	-	-	-	-	11,026	50,050
1977	421,466	51,877	51,903	52,288	51,265	51,710	53,223	55,980	35	-	-	-	-	-	10,680	42,505
1978	402,609	48,044	46,850	50,420	52,087	51,633	51,872	54,075	32	-	-	-	-	-	11,631	35,965
1979	386,661	47,538	44,223	45,533	51,258	52,998	52,594	52,197	74	-	-	-	-	-	12,738	27,508
1980	372,828	47,581	44,045	43,073	46,824	52,342	54,289	53,404	28	-	-	-	-	-	12,111	19,131
1981	356,655	47,945	43,951	42,491	43,210	47,015	52,189	54,817	27	-	-	-	-	-	11,607	13,403
1982	344,147	51,835	45,892	44,585	44,843	45,584	49,929	55,023	-	-	-	-	-	-	6,456	-
1983	335,652	51,134	49,426	43,815	44,734	44,805	45,462	49,593	-	-	-	-	-	-	6,683	-
1984	337,510	54,474	49,819	47,444	43,933	44,704	44,501	45,642	-	-	-	-	-	-	6,993	-
1985	346,542	56,767	53,071	48,372	47,830	44,812	44,874	45,527	-	-	-	-	-	-	5,289	-
								Total Secondary								
1975	421,169	-	-	-	-	-	-	-	74,982	71,799	73,758	72,181	62,883	57,565	7,867	134
1976	419,923	-	-	-	-	-	-	-	73,911	72,467	71,583	72,054	64,082	57,202	8,465	159
1977	415,341	-	-	-	-	-	-	-	68,819	72,182	71,980	72,111	64,196	57,788	8,143	122
1978	407,324	-	-	-	-	-	-	-	65,631	67,325	72,243	72,822	63,624	57,901	7,716	62
1979	391,064	-	-	-	-	-	-	-	61,114	62,484	67,109	70,701	62,918	56,419	10,213	106
1980	377,948	-	-	-	-	-	-	-	60,005	60,040	64,243	67,241	61,719	56,312	8,309	79
1981	365,186	-	-	-	-	-	-	-	58,382	57,251	60,196	63,456	57,526	55,981	12,324	70
1982	355,054	-	-	-	-	-	-	-	59,811	57,836	59,906	60,610	55,417	53,358	8,116	-
1983	347,839	-	-	-	-	-	-	-	57,931	58,133	60,299	57,991	53,697	51,546	8,242	-
1984	336,330	-	-	-	-	-	-	-	52,343	56,391	61,969	57,190	51,449	49,647	7,341	-
1985	325,018	-	-	-	-	-	-	-	48,583	51,196	61,848	57,357	50,764	48,250	7,020	-

*Includes enrollment in prekindergarten classes.
/Includes postgraduates.

TABLE 8

Public and Nonpublic School Enrollment by Grade: State of Maryland: September 30, 1985

Local Unit	Grand Total	Elementary Enrollment by Grade												
		Total Elementary	Pre-Kindergarten	Kindergarten	Ungraded		1	2	3	4	5	6	7	8
					Special	Other								
Total State	808,979	445,632	34,889	58,147	6,126	199	62,939	57,451	56,673	53,072	52,839	53,566	4,815	4,916
Allegany	13,658	7,071	530	948	76	0	986	943	877	884	902	880	23	22
Anne Arundel	74,104	39,890	3,076	5,314	732	76	5,384	5,018	5,123	4,664	4,710	5,041	369	383
Baltimore City	136,001	80,257	5,778	10,355	418	6	12,567	11,012	10,639	9,822	9,231	8,853	761	815
Baltimore	108,151	59,772	5,489	7,617	468	0	8,114	7,353	7,387	6,840	7,119	7,261	1,044	1,080
Calvert	8,786	4,781	214	705	158	0	705	625	595	588	548	615	15	13
Caroline	4,627	2,475	83	342	39	0	331	353	360	323	299	345	0	0
Carroll	20,641	10,729	447	1,535	158	3	1,560	1,373	1,420	1,343	1,458	1,382	27	23
Cecil	13,645	7,383	351	957	52	0	1,037	973	977	971	938	1,000	63	64
Charles	18,605	10,001	212	1,289	161	0	1,495	1,336	1,348	1,249	1,287	1,318	144	162
Dorchester	5,187	2,762	220	392	41	0	378	383	359	322	317	350	0	0
Frederick	25,935	14,306	702	2,011	174	0	2,121	1,952	1,860	1,757	1,741	1,774	110	104
Garrett	5,305	2,897	117	422	13	0	441	391	363	388	363	399	0	0
Harford	31,326	16,732	1,212	2,230	212	0	2,356	2,167	2,146	2,030	2,064	2,109	95	111
Howard	29,049	16,307	1,967	2,027	274	74	2,020	2,030	1,894	1,890	1,871	1,959	151	150
Kent	2,656	1,429	20	205	42	0	217	201	193	172	182	175	7	15
Montgomery	122,573	67,729	9,556	8,937	1,500	40	8,448	7,708	7,733	7,298	7,297	7,496	863	853
Prince George's	124,234	65,551	3,202	8,005	1,283	0	9,481	8,724	8,683	8,237	8,039	8,159	861	877
Queen Anne's	4,944	2,615	110	359	9	0	389	382	358	349	361	298	0	0
St. Mary's	13,730	7,735	511	1,044	102	0	1,111	985	955	896	892	947	151	141
Somerset	3,537	2,059	154	289	32	0	285	274	262	246	269	239	9	0
Talbot	4,548	2,591	207	354	16	0	410	351	334	290	307	300	12	10
Washington	19,781	10,301	290	1,440	124	0	1,548	1,486	1,388	1,231	1,293	1,366	72	63
Wicomico	12,271	7,211	270	933	27	0	1,114	995	996	923	974	911	38	30
Worcester	5,685	3,048	171	437	15	0	441	436	423	359	377	389	0	0

(continued)

TABLE
8

Public and Nonpublic School Enrollment by Grade: State of Maryland: September 30, 1985

Local Unit	Total Secondary	Ungraded		Secondary Enrollment by Grade					
		Special	Other	7	8	9	10	11	12
Total State	363,347	7,812	89	51,828	54,503	70,065	65,540	58,379	55,131
Allegany	6,587	72	0	940	1,018	1,135	1,198	1,147	1,077
Anne Arundel	34,214	381	57	5,086	5,364	6,837	6,113	5,262	5,114
Baltimore City	55,744	359	8	9,373	8,993	12,228	10,032	7,881	6,870
Baltimore	48,379	413	0	6,519	7,160	9,098	8,835	8,225	8,129
Calvert	4,005	92	0	565	630	786	731	622	579
Caroline	2,152	172	0	338	322	391	347	302	280
Carroll	9,912	127	0	1,416	1,505	1,917	1,767	1,565	1,615
Cecil	6,262	36	0	932	1,036	1,143	1,104	1,006	1,005
Charles	8,604	330	0	1,178	1,232	1,688	1,559	1,444	1,173
Dorchester	2,425	22	0	378	409	433	444	365	374
Frederick	11,629	442	0	1,736	1,836	2,119	2,058	1,857	1,581
Garrett	2,408	21	0	365	422	447	426	382	345
Harford	14,594	105	0	2,100	2,269	2,867	2,588	2,441	2,224
Howard	12,742	296	24	1,771	1,895	2,329	2,262	2,026	2,139
Kent	1,227	45	0	203	186	191	229	198	175
Montgomery	54,844	2,669	0	6,925	7,246	9,358	9,997	9,665	8,984
Prince George's	58,683	1,843	0	7,780	8,453	11,549	10,684	9,373	9,001
Queen Anne's	2,329	12	0	315	369	459	414	387	373
St. Mary's	5,995	199	0	767	785	1,212	1,068	1,020	944
Somerset	1,478	19	0	225	291	275	234	218	216
Talbot	1,957	0	0	314	327	346	362	314	294
Washington	9,480	84	0	1,386	1,508	1,824	1,718	1,487	1,473
Wicomico	5,060	55	0	808	830	937	913	753	764
Worcester	2,637	18	0	408	417	496	457	439	402

TABLE 9

Enrollment by Grade: Maryland Public Schools: September 30, 1985

Local Unit	Grand Total	Elementary									
		Total Elementary	Pre-Kinder-Garten	Kinder-Garten	Ungraded Special	1	2	3	4	5	6
Total State	671,560	346,542	8,710	48,057	5,289	53,071	48,372	47,830	44,812	44,874	45,527
Allegany	11,675	5,666	18	836	76	844	815	761	747	793	776
Anne Arundel	63,576	31,711	323	4,475	732	4,648	4,384	4,490	4,065	4,119	4,475
Baltimore City	111,987	65,123	4,054	8,587	-	10,765	9,296	9,000	8,327	7,760	7,334
Baltimore	80,730	40,373	750	5,615	312	6,172	5,549	5,617	5,250	5,492	5,616
Calvert	8,138	4,287	109	651	158	651	570	549	531	509	559
Caroline	4,321	2,352	20	333	30	325	342	353	315	295	339
Carroll	19,693	9,910	93	1,478	158	1,486	1,318	1,354	1,283	1,404	1,336
Cecil	12,133	6,194	132	831	52	896	846	877	867	814	879
Charles	16,873	8,288	126	1,104	161	1,257	1,153	1,152	1,067	1,121	1,147
Dorchester	4,960	2,588	163	356	41	363	365	341	311	309	339
Frederick	23,790	12,446	57	1,875	174	1,954	1,789	1,721	1,612	1,619	1,645
Garrett	5,133	2,777	57	417	13	432	381	358	377	354	388
Harford	27,558	14,245	113	2,010	211	2,164	1,999	1,982	1,886	1,908	1,972
Howard	25,030	12,404	99	1,691	267	1,771	1,800	1,658	1,678	1,669	1,771
Kent	2,378	1,210	7	175	42	180	179	171	140	158	158
Montgomery	92,880	45,664	1,165	6,816	1,311	6,659	6,095	6,108	5,703	5,793	6,014
Prince George's	103,611	50,787	664	6,358	1,236	7,785	7,139	7,174	6,847	6,749	6,835
Queen Anne's	4,696	2,483	14	359	9	384	369	355	346	353	294
St. Mary's	11,253	5,998	327	924	102	911	780	764	699	723	768
Somerset	3,413	1,968	154	271	32	269	269	243	244	250	236
Talbot	3,667	1,949	-	280	16	343	293	276	234	257	250
Washington	17,566	9,041	211	1,350	114	1,384	1,312	1,223	1,088	1,162	1,197
Wicomico	11,387	6,378	11	856	27	1,020	924	907	865	921	847
Worcester	5,112	2,700	43	409	15	408	405	396	330	342	352

(continued)

TABLE
9

Enrollment by Grade: Maryland Public Schools: September 30, 1985

Local Unit	Total Secondary	Ungraded Special	Secondary 7	8	9	10	11	12
Total State	325,018	7,020	48,583	51,196	61,848	57,357	50,764	48,250
Allegany	6,009	72	876	937	1,046	1,085	1,034	959
Anne Arundel	31,865	381	4,875	5,159	6,319	5,639	4,780	4,712
Baltimore City	46,864	-	8,636	8,277	10,351	8,137	6,177	5,286
Baltimore	40,357	311	5,862	6,441	7,416	7,162	6,570	6,595
Calvert	3,851	92	537	596	759	703	608	556
Caroline	1,969	11	328	315	388	346	302	279
Carroll	9,783	127	1,396	1,476	1,888	1,749	1,546	1,601
Cecil	5,939	36	890	990	1,091	1,045	938	949
Charles	8,585	330	1,173	1,228	1,686	1,556	1,441	1,171
Dorchester	2,372	22	368	399	426	431	358	368
Frederick	11,344	439	1,711	1,804	2,064	1,990	1,802	1,534
Garrett	2,356	21	361	411	438	413	374	338
Harford	13,313	105	2,059	2,218	2,532	2,269	2,162	1,968
Howard	12,626	275	1,747	1,863	2,318	2,260	2,025	2,138
Kent	1,168	45	184	180	183	217	190	169
Montgomery	47,216	2,570	6,202	6,544	7,759	8,361	8,136	7,644
Prince George's	52,824	1,812	7,385	8,047	10,166	9,342	8,170	7,902
Queen Anne's	2,213	12	307	360	436	386	361	351
St. Mary's	5,255	199	731	767	1,031	882	847	798
Somerset	1,445	19	215	286	273	226	214	212
Talbot	1,718	-	272	287	296	333	272	258
Washington	8,525	68	1,302	1,411	1,595	1,501	1,318	1,330
Wicomico	5,009	55	799	826	929	903	742	755
Worcester	2,412	18	367	374	458	421	397	377

TABLE 10

Male Enrollment by Grade: Maryland Public Schools: September 30, 1985

Local Unit	Grand Total	Elementary									
		Total Elementary	Pre-Kinder-Garten	Kinder-Garten	Ungraded Special	1	2	3	4	5	6
Total State	344,256	179,012	4,606	24,472	3,575	27,664	25,020	24,414	22,955	23,053	23,253
Allegany	5,989	2,953	10	444	49	452	400	387	404	427	380
Anne Arundel	32,754	16,341	184	2,285	489	2,396	2,237	2,248	2,080	2,116	2,306
Baltimore City	56,746	33,468	2,067	4,340	-	5,678	4,848	4,633	4,293	3,919	3,690
Baltimore	41,289	20,965	441	2,803	194	3,258	2,881	2,868	2,759	2,811	2,950
Calvert	4,184	2,227	58	344	114	348	308	258	261	261	275
Caroline	2,202	1,197	9	169	22	166	175	186	149	149	172
Carroll	10,160	5,137	64	800	108	736	651	710	681	737	650
Cecil	6,219	3,199	74	403	34	444	434	474	440	423	473
Charles	8,830	4,353	61	605	104	679	610	584	560	568	582
Dorchester	2,523	1,331	88	165	24	191	188	173	166	158	178
Frederick	12,321	6,445	28	969	107	1,051	916	887	803	834	850
Garrett	2,525	1,417	34	196	11	217	208	168	200	181	202
Harford	14,256	7,372	61	1,025	142	1,124	1,051	1,017	963	958	1,031
Howard	12,852	6,406	57	868	171	916	926	889	846	848	885
Kent	1,203	604	5	94	26	98	87	81	67	79	67
Montgomery	47,470	23,458	607	3,495	917	3,377	3,154	3,058	2,836	3,010	3,004
Prince George's	53,518	26,422	347	3,241	855	4,098	3,659	3,687	3,474	3,505	3,556
Queen Anne's	2,405	1,274	13	169	5	200	194	176	181	174	162
St. Mary's	5,793	3,107	162	478	71	482	412	374	354	376	398
Somerset	1,715	999	78	133	21	137	131	125	128	128	118
Talbot	1,890	1,022	-	140	12	168	159	137	127	152	127
Washington	8,997	4,691	122	690	69	708	677	640	576	597	612
Wicomico	5,787	3,251	8	406	21	530	506	473	438	457	412
Worcester	2,628	1,373	28	210	9	210	208	181	169	185	173

(continued)

TABLE
10

Male Enrollment by Grade: Maryland Public Schools: September 30, 1985

Local Unit	Total Secondary	Ungraded Special	Secondary 7	8	9	10	11	12
Total State	165,244	4,734	25,255	26,085	31,768	28,879	24,975	23,548
Allegany	3,036	42	424	506	493	550	520	501
Anne Arundel	16,413	262	2,513	2,611	3,302	2,936	2,400	2,389
Baltimore City	23,278	-	4,640	4,165	5,301	3,960	2,844	2,368
Baltimore	20,324	180	3,078	3,260	3,742	3,616	3,192	3,256
Calvert	1,957	48	289	304	374	357	297	288
Caroline	1,005	9	161	166	200	182	150	137
Carroll	5,023	89	734	766	978	881	795	780
Cecil	3,020	20	460	494	551	550	475	470
Charles	4,477	231	624	637	871	783	759	572
Dorchester	1,192	9	205	191	216	215	180	176
Frederick	5,876	319	880	975	1,067	985	874	776
Garrett	1,108	12	177	207	219	190	162	141
Harford	6,884	57	1,083	1,129	1,369	1,165	1,113	968
Howard	6,446	204	880	941	1,178	1,157	1,028	1,058
Kent	599	25	84	100	108	114	91	77
Montgomery	24,012	1,776	3,119	3,253	3,923	4,197	4,029	3,715
Prince George's	27,096	1,202	3,838	4,181	5,237	4,756	4,008	3,874
Queen Anne's	1,131	6	167	195	226	184	181	172
St. Mary's	2,686	148	345	384	540	422	441	406
Somerset	716	10	111	143	143	106	92	111
Talbot	868	-	155	145	159	139	139	131
Washington	4,306	39	683	719	825	734	664	642
Wicomico	2,536	37	422	424	474	465	361	353
Worcester	1,255	9	183	189	272	235	180	187

TABLE 11

Female Enrollment by Grade: Maryland Public Schools: September 30, 1985

Local Unit	Grand Total	Elementary									
		Total Elementary	Pre-Kinder-Garten	Kinder-Garten	Ungraded Special	1	2	3	4	5	6
Total State	327,304	167,530	4,104	23,585	1,714	25,407	23,352	23,416	21,857	21,821	22,274
Allegany	5,686	2,713	8	392	27	392	415	374	343	366	396
Anne Arundel	30,822	15,370	139	2,190	243	2,252	2,147	2,242	1,985	2,003	2,169
Baltimore City	55,241	31,655	1,987	4,247	-	5,087	4,448	4,367	4,034	3,841	3,644
Baltimore	39,441	19,408	309	2,812	118	2,914	2,668	2,749	2,491	2,681	2,666
Calvert	3,954	2,060	51	307	44	303	262	291	270	248	284
Caroline	2,119	1,155	11	164	8	159	167	167	166	146	167
Carroll	9,533	4,773	29	678	50	750	667	644	602	667	686
Cecil	5,914	2,995	58	428	18	452	412	403	427	391	406
Charles	8,043	3,935	65	499	57	578	543	568	507	553	565
Dorchester	2,437	1,257	75	191	17	172	177	168	145	151	161
Frederick	11,469	6,001	29	906	67	903	873	834	809	785	795
Garrett	2,608	1,360	23	221	2	215	173	190	177	173	186
Harford	13,302	6,873	52	985	69	1,040	948	965	923	950	941
Howard	12,178	5,998	42	823	96	855	874	769	832	821	886
Kent	1,175	606	2	81	16	82	92	90	73	79	91
Montgomery	45,410	22,206	558	3,321	394	3,282	2,941	3,050	2,867	2,783	3,010
Prince George's	50,093	24,365	317	3,117	381	3,687	3,480	3,487	3,373	3,244	3,279
Queen Anne's	2,291	1,209	1	190	4	184	175	179	165	179	132
St. Mary's	5,460	2,891	165	446	31	429	368	390	345	347	370
Somerset	1,698	969	76	138	11	132	138	118	116	122	118
Talbot	1,777	927	-	140	4	175	134	139	107	105	123
Washington	8,569	4,350	89	660	45	676	635	583	512	565	585
Wicomico	5,600	3,127	3	450	6	490	418	434	427	464	435
Worcester	2,484	1,327	15	199	6	198	197	215	161	157	179

(continued)

TABLE
11

Female Enrollment by Grade: Maryland Public Schools: September 30, 1985

Local Unit	Total Secondary	Ungraded Special	Secondary 7	8	9	10	11	12
Total State	159,774	2,286	23,328	25,111	30,080	28,478	25,789	24,702
Allegany	2,973	30	452	431	553	535	514	458
Anne Arundel	15,452	119	2,362	2,548	3,017	2,703	2,380	2,323
Baltimore City	23,586	-	3,996	4,112	5,050	4,177	3,333	2,918
Baltimore	20,033	131	2,784	3,181	3,674	3,546	3,378	3,339
Calvert	1,894	44	248	292	385	346	311	268
Caroline	964	2	167	149	188	164	152	142
Carroll	4,760	38	662	710	910	868	751	821
Cecil	2,919	16	430	496	540	495	463	479
Charles	4,108	99	549	591	815	773	682	599
Dorchester	1,180	13	163	208	210	216	178	192
Frederick	5,468	120	831	829	997	1,005	928	758
Garrett	1,248	9	184	204	219	223	212	197
Harford	6,429	48	976	1,089	1,163	1,104	1,049	1,000
Howard	6,180	71	867	922	1,140	1,103	997	1,080
Kent	569	20	100	80	75	103	99	92
Montgomery	23,204	794	3,083	3,291	3,836	4,164	4,107	3,929
Prince George's	25,728	610	3,547	3,866	4,929	4,586	4,162	4,028
Queen Anne's	1,082	6	140	165	210	202	180	179
St. Mary's	2,569	51	386	383	491	460	406	392
Somerset	729	9	104	143	130	120	122	101
Talbot	850	-	117	142	137	194	133	127
Washington	4,219	29	619	692	770	767	654	688
Wicomico	2,473	18	377	402	455	438	381	402
Worcester	1,157	9	184	185	186	186	217	190

TABLE 12

Nonpublic School Enrollment, Number of Schoools, and Teachers: State of Maryland: September 30, 1985

LOCAL UNIT	ENROLLMENT: GRAND TOTAL	ELEMENTARY: TOTAL	ELEMENTARY: KINDER-GARTEN	ELEMENTARY: KINDER-GARTEN	ELEMENTARY: OTHER ELEM.	SECONDARY	NUMBER OF SCHOOLS: GRAND TOTAL	PREKGN AND/OR KGN ONLY*	ELE-MENTARY	SECON-DARY	OTHER: TOTAL	OTHER: MIDDLE	OTHER: COMBINED	TOTAL NUMBER DIFFERENT TEACHERS F.T.E.
TOTAL STATE	137,419	99,090	26,179	10,090	62,821	38,329	871	341	307	67	156	9	147	10,557.1
ALLEGANY	1,983	1,405	512	112	781	578	15	7	5	0	3	0	3	120.2
ANNE ARUNDEL	10,528	8,179	2,753	839	4,587	2,349	67	35	17	3	12	0	12	687.8
BALTIMORE CITY	24,014	15,134	1,724	1,768	11,642	8,880	111	20	51	15	25	7	18	1,946.6
BALTIMORE	27,421	19,399	4,739	2,002	12,658	8,022	143	55	49	12	27	1	26	2,161.7
CALVERT	648	494	105	54	335	154	6	2	1	0	3	0	3	60.1
CAROLINE	306	123	63	9	51	183	7	3	1	0	3	0	3	64.4
CARROLL	948	819	354	57	408	129	9	3	4	0	2	0	2	49.5
CECIL	1,512	1,189	219	126	844	323	14	5	4	1	4	0	4	135.1
CHARLES	1,732	1,713	86	185	1,442	19	12	1	10	0	1	0	1	91.4
DORCHESTER	227	174	57	36	81	53	5	1	1	1	2	0	2	19.8
FREDERICK	2,145	1,860	645	136	1,079	285	18	9	5	1	3	0	3	179.2
GARRETT	172	120	60	5	55	52	8	1	0	0	7	0	7	21.9
HARFORD	3,768	2,487	1,099	220	1,168	1,281	29	14	10	1	4	0	4	252.8
HOWARD	4,019	3,903	1,868	336	1,699	116	43	28	11	0	4	0	4	251.0
KENT	278	219	13	30	176	59	4	1	1	0	2	0	2	31.3
MONTGOMERY	29,693	22,065	8,391	2,121	11,553	7,628	211	108	64	18	21	0	21	2,678.0
PRINCE GEORGE'S	20,623	14,764	2,538	1,647	10,579	5,859	102	31	48	10	13	0	13	1,261.6
QUEEN ANNE'S	248	132	96	0	36	116	4	2	0	1	1	0	1	27.6
ST. MARY'S	2,477	1,737	184	120	1,433	740	19	4	11	1	3	1	2	140.9
SOMERSET	124	91	0	18	73	33	2	0	1	0	1	0	1	9.5
TALBOT	881	642	207	74	361	239	8	5	1	0	2	0	2	76.4
WASHINGTON	2,215	1,260	79	90	1,091	955	15	1	4	3	7	0	7	171.8
WICOMICO	884	833	259	77	497	51	12	2	8	0	2	0	2	68.4
WORCESTER	573	348	128	28	192	225	7	3	0	0	4	0	4	50.1

TABLE 13

Catholic School Enrollment, Number of Schools and Teachers: State of Maryland: September 30, 1985

Local Unit	Enrollment						Number of Schools							Total Number Different Teachers F.T.E.
		Elementary									Other			
	Grand Total	Total	Prekindergarten	Kindergarten	Other Elementary	Secondary	Grand Total	Prekindergarten and/or Kindergarten Only	Elementary	Secondary	Total	Middle	Combined	
Total State	62,690	42,317	545	3,609	38,163	20,373	186	1	135	35	15	9	6	3,873.1
Allegany	1,320	831	77	85	669	489	6	1	4	0	1	0	1	81.3
Anne Arundel	4,175	3,065	0	304	2,761	1,110	7	0	5	2	0	0	0	213.4
Baltimore City	15,514	9,241	164	1,029	8,048	6,273	50	0	30	12	8	7	1	979.5
Baltimore	12,524	8,750	59	720	7,971	3,774	33	0	25	6	2	1	1	778.7
Calvert	105	105	0	0	105	0	1	0	1	0	0	0	0	6.4
Caroline	170	9	0	0	9	161	2	0	1	0	1	0	1	49.4
Carroll	223	223	0	0	223	0	1	0	1	0	0	0	0	11.9
Cecil	614	614	24	67	523	0	3	0	3	0	0	0	0	35.1
Charles	1,416	1,416	16	148	1,252	0	4	0	4	0	0	0	0	58.4
Dorchester	0	0	0	0	0	0	0	0	-	0	0	0	0	0.0
Frederick	990	825	0	31	794	165	4	0	3	1	0	0	0	57.2
Garrett	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
Harford	1,562	542	0	28	514	1,020	3	0	2	1	0	0	0	102.6
Howard	1,371	1,371	0	90	1,281	0	5	0	5	0	0	0	0	78.0
Kent	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
Montgomery	8,696	6,129	166	476	5,487	2,567	27	0	21	5	1	0	1	632.4
Prince George's	10,922	7,193	26	466	6,701	3,729	28	0	22	6	0	0	0	613.9
Queen Anne's	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
St. Mary's	1,899	1,211	13	68	1,130	688	8	0	6	1	1	1	0	102.7
Somerset	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
Talbot	408	206	0	39	167	202	1	0	0	0	1	0	1	26.0
Washington	517	322	0	30	292	195	2	0	1	1	0	0	0	33.5
Wicomico	264	264	0	28	236	0	1	0	1	0	0	0	0	12.7
Worcester	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0

TABLE 14

Nonpublic School Enrollment, Number of Schoools, and Teachers: State of Maryland: September 30, 1985

Non-Catholic

LOCAL UNIT	ENROLLMENT: GRAND TOTAL	ELEMENTARY: TOTAL	ELEMENTARY: KINDER-GARTEN	ELEMENTARY: KINDER-GARTEN	ELEMENTARY: OTHER ELEM.	SECONDARY	NUMBER OF SCHOOLS: GRAND TOTAL	PREKGN AND/OR KGN ONLY*	ELE-MENTARY	SECON-DARY	OTHER: TOTAL	OTHER: MIDDLE	OTHER: COMBINED	TOTAL NUMBER DIFFERENT TEACHERS F.T.E.
TOTAL STATE	74,729	56,773	25,634	6,481	24,658	17,956	685	340	172	32	141	0	141	6,684.0
ALLEGANY	663	574	435	27	112	89	9	6	1	0	2	0	2	38.9
ANNE ARUNDEL	6,353	5,114	2,753	535	1,826	1,239	60	35	12	1	12	0	12	474.4
BALTIMORE CITY	8,500	5,893	1,560	739	3,594	2,607	61	20	21	3	17	0	17	967.1
BALTIMORE	14,897	10,649	4,680	1,282	4,687	4,248	110	55	24	6	25	0	25	1,383.0
CALVERT	543	389	105	54	230	154	5	2	0	0	3	0	3	53.7
CAROLINE	136	114	63	9	42	22	5	3	0	0	2	0	2	15.0
CARROLL	725	596	354	57	185	129	8	3	3	0	2	0	2	37.6
CECIL	898	575	195	59	321	323	11	5	1	1	4	0	4	100.0
CHARLES	316	297	70	37	190	19	8	1	6	0	1	0	1	33.0
DORCHESTER	227	174	57	36	81	53	5	1	1	1	2	0	2	19.8
FREDERICK	1,155	1,035	645	105	285	120	14	9	2	0	3	0	3	122.0
GARRETT	172	120	60	5	55	52	8	1	0	0	7	0	7	21.9
HARFORD	2,206	1,945	1,099	192	654	261	26	14	8	0	4	0	4	150.2
HOWARD	2,648	2,532	1,868	246	418	116	38	28	6	0	4	0	4	173.0
KENT	278	219	13	30	176	59	4	1	1	0	2	0	2	31.3
MONTGOMERY	20,997	15,936	8,225	1,645	6,066	5,061	184	108	43	13	20	0	20	2,045.6
PRINCE GEORGE'S	9,701	7,571	2,512	1,181	3,878	2,130	74	31	26	4	13	0	13	647.7
QUEEN ANNE'S	248	132	96	0	36	116	4	2	0	1	1	0	1	27.6
ST. MARY'S	578	526	171	52	303	52	11	4	5	0	2	0	2	38.2
SOMERSET	124	91	0	18	73	33	2	0	1	0	1	0	1	9.5
TALBOT	473	436	207	35	194	37	7	5	1	0	1	0	1	50.4
WASHINGTON	1,698	938	79	60	799	760	13	1	3	2	7	0	7	138.3
WICOMICO	620	569	259	49	261	51	11	2	7	0	2	0	2	55.7
WORCESTER	573	348	128	28	192	225	7	3	0	0	4	0	4	50.1

TABLE
15

Nonpublic School Enrollment by Grade: State of Maryland: September 30, 1985

Local Unit	Grand Total	Elementary Enrollment by Grade												
		Total Elementary	Pre-Kinder-garten	Kinder-garten	Ungraded		1	2	3	4	5	6	7	8
					Special	Other								
Total State	137,419	99,090	26,179	10,090	837	199	9,868	9,079	8,843	8,260	7,965	8,039	4,815	4,916
Allegany	1,983	1,405	512	112	-	-	142	128	116	137	109	104	23	22
Anne Arundel	10,528	8,179	2,753	839	-	76	736	634	633	599	591	566	369	383
Baltimore City	24,014	15,134	1,724	1,768	418	6	1,802	1,716	1,639	1,495	1,471	1,519	761	815
Baltimore	27,421	19,399	4,739	2,002	156	-	1,942	1,804	1,770	1,590	1,627	1,645	1,044	1,080
Calvert	648	494	105	54	-	-	54	55	46	57	39	56	15	13
Caroline	306	123	63	9	9	-	6	11	7	8	4	6	-	-
Carroll	948	819	354	57	-	3	74	55	66	60	54	46	27	23
Cecil	1,512	1,189	219	126	-	-	141	127	100	104	124	121	63	64
Charles	1,732	1,713	86	185	-	-	238	183	196	182	166	171	144	162
Dorchester	227	174	57	36	-	-	15	18	18	11	8	11	-	-
Frederick	2,145	1,860	645	136	-	-	167	163	139	145	122	129	110	104
Garrett	172	120	60	5	-	-	9	10	5	11	9	11	-	-
Harford	3,768	2,487	1,099	220	1	-	192	168	164	144	156	137	95	111
Howard	4,019	3,903	1,868	336	7	74	249	230	236	212	202	188	151	150
Kent	278	219	13	30	-	-	37	22	22	32	24	17	7	15
Montgomery	29,693	22,065	8,391	2,121	189	40	1,789	1,613	1,625	1,595	1,504	1,482	863	853
Prince George's	20,623	14,764	2,538	1,647	47	-	1,696	1,585	1,509	1,390	1,290	1,324	861	877
Queen Anne's	248	132	96	-	-	-	5	13	3	3	8	4	-	-
St. Mary's	2,477	1,737	184	120	-	-	200	205	191	197	169	179	151	141
Somerset	124	91	-	18	-	-	16	5	19	2	19	3	9	-
Talbot	881	642	207	74	-	-	67	58	58	56	50	50	12	10
Washington	2,215	1,260	79	90	10	-	164	174	165	143	131	169	72	63
Wicomico	884	833	259	77	-	-	94	71	89	58	53	64	38	30
Worcester	573	348	128	28	-	-	33	31	27	29	35	37	-	-

(continued)

TABLE
15

Nonpublic School Enrollment by Grade: State of Maryland: September 30, 1985

Local Unit	Secondary Enrollment by Grade								
	Total Secondary	Ungraded		7	8	9	10	11	12
		Special	Other						
Total State	38,329	792	89	3,245	3,307	8,217	8,183	7,615	6,881
Allegany	578	-	-	64	81	89	113	113	118
Anne Arundel	2,349	-	57	211	205	518	474	482	402
Baltimore City	8,880	359	8	737	716	1,877	1,895	1,704	1,584
Baltimore	8,022	102	-	657	719	1,682	1,673	1,655	1,534
Calvert	154	-	-	28	34	27	28	14	23
Caroline	183	161	-	10	7	3	1	-	1
Carroll	129	-	-	20	29	29	18	19	14
Cecil	323	-	-	42	46	52	59	68	56
Charles	19	-	-	5	4	2	3	3	2
Dorchester	53	-	-	10	10	7	13	7	6
Frederick	285	3	-	25	32	55	68	55	47
Garrett	52	-	-	4	11	9	13	8	7
Harford	1,281	-	-	41	51	335	319	279	256
Howard	116	21	24	24	32	11	2	1	1
Kent	59	-	-	19	6	8	12	8	6
Montgomery	7,628	99	-	723	702	1,599	1,636	1,529	1,340
Prince George's	5,859	31	-	395	406	1,383	1,342	1,203	1,099
Queen Anne's	116	-	-	8	9	23	28	26	22
St. Mary's	740	-	-	36	18	181	186	173	146
Somerset	33	-	-	10	5	2	8	4	4
Talbot	239	-	-	42	40	50	29	42	36
Washington	955	16	-	84	97	229	217	169	143
Wicomico	51	-	21	9	4	8	10	11	9
Worcester	225	-	-	41	43	38	36	42	25
		-							

TABLE
16

Catholic School Enrollment By Grade: State of Maryland: September 30, 1985

Local Unit	Grand Total	Elementary												
		Total Elementary	Pre Kinder-garten	Kinder-garten	Ungraded									
					Special	Other	1	2	3	4	5	6	7	8
Total State	62,690	42,317	545	3,609	51	-	5,244	5,038	5,056	4,818	4,686	4,801	4,171	4,298
Allegany	1,320	831	77	85	-	-	125	106	101	114	95	88	20	20
Anne Arundel	4,175	3,065	-	304	-	-	372	353	370	352	344	316	325	329
Baltimore City	15,514	9,241	164	1,029	42	-	1,177	1,138	1,096	1,019	1,024	1,043	724	785
Baltimore	12,524	8,750	59	720	-	-	1,106	1,037	1,052	934	955	1,006	918	963
Calvert	105	105	-	-	-	-	9	16	10	21	8	13	15	13
Caroline	170	9	-	-	9	-	-	-	-	-	-	-	-	-
Carroll	223	223	-	-	-	-	28	27	34	34	34	24	21	21
Cecil	614	614	24	67	-	-	80	72	58	61	68	64	59	61
Charles	1,416	1,416	16	148	-	-	198	148	161	151	143	162	133	156
Dorchester	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Frederick	990	825	-	31	-	-	110	103	90	105	82	92	109	103
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Harford	1,562	542	-	28	-	-	71	57	54	65	73	57	58	79
Howard	1,371	1,371	-	90	-	-	166	169	175	159	172	150	148	142
Kent	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montgomery	8,696	6,129	166	476	-	-	699	676	737	697	689	678	665	646
Prince George's	10,922	7,193	26	466	-	-	859	880	869	861	797	864	771	800
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-	-	-	-
St. Mary's	1,899	1,211	13	68	-	-	142	158	148	156	129	141	131	125
Somerset	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Talbot	408	206	-	39	-	-	34	27	34	22	27	23	-	-
Washington	517	322	-	30	-	-	33	36	33	38	22	49	46	35
Wicomico	264	264	-	28	-	-	35	35	34	29	24	31	28	20
Worcester	-	-	-	-	-	-	-	-	-	-	-	-	-	-

(continued)

TABLE 16

Catholic School Enrollment by Grade: State of Maryland: September 30, 1985

Local Unit	Secondary Enrollment by Grade								
	Total Secondary	Ungraded		7	8	9	10	11	12
		Special	Other						
Total State	20,373	291	-	619	641	4,937	4,899	4,665	4,321
Allegany	489	-	-	46	66	76	95	102	104
Anne Arundel	1,110	-	-	-	-	305	278	282	245
Baltimore City	6,273	130	-	357	362	1,424	1,435	1,311	1,254
Baltimore	3,774	-	-	117	124	928	867	918	820
Calvert	-	-	-	-	-	-	-	-	-
Caroline	161	161	-	-	-	-	-	-	-
Carroll	-	-	-	-	-	-	-	-	-
Cecil	-	-	-	-	-	-	-	-	-
Charles	-	-	-	-	-	-	-	-	-
Dorchester	-	-	-	-	-	-	-	-	-
Frederick	165	-	-	-	-	31	49	49	36
Garrett	-	-	-	-	-	-	-	-	-
Harford	1,020	-	-	-	-	286	267	241	226
Howard	-	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	-
Montgomery	2,567	-	-	44	49	596	681	596	601
Prince George's	3,729	-	-	-	-	1,008	970	916	835
Queen Anne's	-	-	-	-	-	-	-	-	-
St. Mary's	688	-	-	23	11	172	176	168	138
Somerset	-	-	-	-	-	-	-	-	-
Talbot	202	-	-	32	29	45	29	39	28
Washington	195	-	-	-	-	66	52	43	34
Wicomico	-	-	-	-	-	-	-	-	-
Worcester	-	-	-	-	-	-	-	-	-

TABLE
17

Nonpublic Non-Catholic School Enrollment by Grade: State of Maryland: September 30, 1985

Local Unit	Grand Total	Elementary Enrollment by Grade												
		Total Elementary	Pre-Kinder-garten	Kinder-garten	Ungraded		1	2	3	4	5	6	7	8
					Special	Other								
Total State	74,729	56,773	25,634	6,481	786	199	4,624	4,041	3,787	3,442	3,279	3,238	644	618
Allegany	663	574	435	27	-	-	17	22	15	23	14	16	3	2
Anne Arundel	6,353	5,114	2,753	535	-	76	364	281	263	247	247	250	44	54
Baltimore City	8,500	5,893	1,560	739	376	6	625	578	543	476	447	476	37	30
Baltimore	14,897	10,649	4,680	1,282	156	-	836	767	718	656	672	639	126	117
Calvert	543	389	105	54	-	-	45	39	36	36	31	43	-	-
Caroline	136	114	63	9	-	-	6	11	7	8	4	6	-	-
Carroll	725	596	354	57	-	3	46	28	32	26	20	22	6	2
Cecil	898	575	195	59	-	-	61	55	42	43	56	57	4	3
Charles	316	297	70	37	-	-	40	35	35	31	23	9	11	6
Dorchester	227	174	57	36	-	-	15	18	18	11	8	11	-	-
Frederick	1,155	1,035	645	105	-	-	57	60	49	40	40	37	1	1
Garrett	172	120	60	5	-	-	9	10	5	11	9	11	-	-
Harford	2,206	1,945	1,099	192	1	-	121	111	110	79	83	80	37	32
Howard	2,648	2,532	1,868	246	7	74	83	61	61	53	30	38	3	8
Kent	278	219	13	30	-	-	37	22	22	32	24	17	7	15
Montgomery	20,997	15,936	8,225	1,645	189	40	1,090	937	888	898	815	804	198	207
Prince George's	9,701	7,571	2,512	1,181	47	-	837	705	640	529	493	460	90	77
Queen Anne's	248	132	96	-	-	-	5	13	3	3	8	4	-	-
St. Mary's	578	526	171	52	-	-	58	47	43	41	40	38	20	16
Somerset	124	91	-	18	-	-	16	5	19	2	19	3	9	-
Talbot	473	436	207	35	-	-	33	31	24	34	23	27	12	10
Washington	1,698	938	79	60	10	-	131	138	132	105	109	120	26	28
Wicomico	620	569	259	49	-	-	59	36	55	29	29	33	10	10
Worcester	573	348	128	28	-	-	33	31	27	29	35	37	-	-

(continued)

TABLE 17

Nonpublic Non-Catholic School Enrollment by Grade: State of Maryland: September 30, 1985

Local Unit	Secondary Enrollment by Grade								
	Total Secondary	Ungraded							
		Special	Other	7	8	9	10	11	12
Total State	17,956	501	89	2,626	2,666	3,280	3,284	2,950	2,560
Allegany	89	-	-	18	15	13	18	11	14
Anne Arundel	1,239	-	57	211	205	213	196	200	157
Baltimore City	2,607	229	8	380	354	453	460	393	330
Baltimore	4,248	102	-	540	595	754	806	737	714
Calvert	154	-	-	28	34	27	28	14	23
Caroline	22	-	-	10	7	3	1	-	1
Carroll	129	-	-	20	29	29	18	19	14
Cecil	323	-	-	42	46	52	59	68	56
Charles	19	-	-	5	4	2	3	3	2
Dorchester	53	-	-	10	10	7	13	7	6
Frederick	120	3	-	25	32	24	19	6	11
Garrett	52	-	-	4	11	9	13	8	7
Harford	261	-	-	41	51	49	52	38	30
Howard	116	21	24	24	32	11	2	1	1
Kent	59	-	-	19	6	8	12	8	6
Montgomery	5,061	99	-	679	653	1,003	955	933	739
Prince George	2,130	31	-	395	406	375	372	287	264
Queen Anne's	116	-	-	8	9	23	28	26	22
St. Mary's	52	-	-	13	7	9	10	5	8
Somerset	33	-	-	10	5	2	8	4	4
Talbot	37	-	-	10	11	5	-	3	8
Washington	760	16	-	84	97	163	165	126	109
Wicomico	51	-	-	9	4	8	10	11	9
Worcester	225	-	-	41	43	38	36	42	25

TABLE 18

Students Receiving Special Education And Related Services in Maryland: 1985-86

Local Unit	Total Students Served	I Diagnostic/ Prescriptive	II Itinerant	III Resource Rooms	IV - Self-Contained Classrooms	V-Special School or Center-Day		VI Residential		VII Home and Hospital
						Public*	Nonpublic	Public*	Nonpublic	
Total State	88,998	5,819	29,451	18,389	21,920	10,444	1,202	920	329	524
Allegany	1,335	118	539	399	208	23	0	23	0	25
Anne Arundel	8,748	853	3,243	2,131	1,860	555	8	42	52	4
Baltimore City	18,177	214	3,223	2,960	8,840	2,172	611	0	52	105
Baltimore	9,461	664	2,916	937	2,963	1,758	177	12	20	14
Calvert	955	36	383	183	287	54	0	2	0	10
Caroline	828	91	406	190	110	27	0	0	4	0
Carroll	3,070	389	1,467	453	597	113	1	1	3	46
Cecil	1,418	131	493	338	308	143	0	1	4	0
Charles	2,355	123	763	697	572	177	0	11	8	4
Dorchester	901	113	403	246	87	29	0	0	3	20
Frederick	3,255	385	1,488	638	280	414	2	2	2	44
Garrett	639	77	248	178	123	2	0	1	2	8
Harford	3,188	258	1,401	841	439	214	7	1	19	8
Howard	3,573	402	1,393	815	531	333	13	17	23	46
Kent	280	7	158	37	60	17	0	0	1	0
Montgomery	10,731	715	3,297	2,384	2,028	1,835	284	84	74	30
Prince George's	11,456	558	3,896	3,267	1,562	1,912	98	33	47	83
Queen Anne's	485	9	147	178	121	11	0	0	1	18
St. Mary's	1,964	11	1,010	432	336	122	0	3	1	49
Somerset	542	91	243	99	62	43	0	0	2	2
Talbot	360	88	176	43	49	0	0	0	3	1
Washington	2,594	405	1,292	398	286	209	0	1	3	0
Wicomico	1,225	39	645	328	101	107	1	0	4	0
Worcester	544	41	217	198	58	20	0	2	1	7
State Operated	914	1	4	19	52	154	0	684	0	0

NOTE: Students receiving services in Maryland public schools, state-approved nonpublic schools, and state-approved programs.
*Includes nonpublic placements not requiring state approval.

TABLE 19

Handicapping Conditions of Students Receiving Special Education and Related Services in Maryland: 1985-86

Local Unit	Total Students	Mentally Retarded	Hearing Impaired	Speech Impaired	Visually Handi-capped	Emotion-ally Disturbed	Orthope-dically Impaired	Other Health Impaired	Specific Learning Disability	Multiple Handicap	Deaf/ Blind
Total State	88,998	6,934	1,350	25,380	627	3,724	763	1,051	45,591	3,499	79
Allegany	1,335	120	8	483	5	62	10	42	580	24	1
Anne Arundel	8,748	419	81	2,166	23	523	78	170	4,969	317	2
Baltimore City	18,177	1,556	124	5,120	102	719	58	100	9,850	548	0
Baltimore	9,461	1,113	103	2,921	45	218	82	46	4,514	415	4
Calvert	955	73	8	277	1	29	8	4	540	15	0
Caroline	828	62	5	313	6	8	1	1	383	48	1
Carroll	3,070	259	23	1,483	10	81	64	26	1,069	55	0
Cecil	1,418	138	9	347	3	47	9	6	825	34	0
Charles	2,355	345	23	533	11	62	8	16	1,313	44	0
Dorchester	901	56	25	346	6	19	0	36	326	86	1
Frederick	3,255	258	45	848	8	175	16	55	1,631	217	2
Garrett	639	35	16	238	0	29	5	23	282	11	0
Harford	3,188	486	38	958	14	49	31	23	1,554	32	3
Howard	3,573	143	56	1,345	17	416	54	99	1,348	95	0
Kent	280	58	1	89	1	2	3	0	120	6	0
Montgomery	10,731	542	200	2,776	93	717	85	21	5,605	691	1
Prince George's	11,456	354	201	2,068	58	292	175	231	7,423	653	1
Queen Anne's	485	62	4	168	3	2	1	15	227	3	0
St. Mary's	1,964	253	13	760	10	73	27	66	736	26	0
Somerset	542	60	0	199	0	11	3	5	253	11	0
Talbot	360	50	2	109	0	2	1	2	187	7	0
Washington	2,594	249	11	1,218	10	41	30	51	944	40	0
Wicomico	1,225	159	7	356	2	19	13	3	633	31	2
Worcester	544	37	4	250	1	1	1	9	236	5	0
State Operated	914	47	343	9	198	127	0	1	43	85	61

NOTE: Students receiving services in Maryland Public schools, state-approved nonpublic schools, and state-operated programs.

TABLE 20

Pupil Withdrawals by Grade: Maryland Public Schools: 1985-86
Terminations - Including Death

Local Unit	Grand Total	ELEMENTARY Total Elem.	* Prekg.	* Kgn.	1	2	3	4	5	6	Spec. Educ.	Un-graded	SECONDARY Total Secd.	7	8	9	10	11	12	Spec. Educ.
TOTAL STATE	18,750	2,149	741	543	204	119	103	90	94	198	33	24	16,601	637	933	4,282	4,385	3,355	2,813	196
ALLEGANY	100	3	0	3	0	0	0	0	0	0	0	0	97	1	3	17	28	25	20	3
ANNE ARUNDEL	1,457	29	0	13	0	0	0	0	0	1	0	15	1,428	7	38	309	431	322	251	70
BALTIMORE CITY	8,952	1,443	480	358	168	90	80	69	66	132	0	0	7,509	464	563	2,201	1,968	1,171	1,142	0
BALTIMORE	1,980	144	44	35	4	1	5	2	5	39	0	9	1,836	90	151	453	461	364	317	0
CALVERT	141	3	1	2	0	0	0	0	0	0	0	0	138	1	3	32	42	37	20	3
CAROLINE	101	0	0	0	0	0	0	0	0	0	0	0	101	2	8	25	26	19	21	0
CARROLL	252	19	12	5	1	0	0	0	0	1	0	0	233	1	0	45	66	50	70	1
CECIL	319	27	10	5	0	3	1	2	0	6	0	0	292	10	22	50	71	74	65	0
CHARLES	277	15	9	2	0	1	0	0	2	1	0	0	262	2	6	78	86	58	32	0
DORCHESTER	100	17	9	3	0	0	0	0	0	4	1	0	83	2	8	23	15	24	11	0
FREDERICK	326	12	0	2	0	0	1	0	0	1	8	0	314	5	14	93	74	80	48	0
GARRETT	112	12	9	2	0	0	0	0	0	1	0	0	100	6	7	18	24	33	10	2
HARFORD	487	18	8	7	1	0	0	1	0	1	0	0	469	3	23	156	87	117	80	3
HOWARD	267	4	0	2	0	0	1	0	1	0	0	0	263	0	0	32	72	71	88	0
KENT	36	0	0	0	0	0	0	0	0	0	0	0	36	0	0	8	12	7	6	3
MONTGOMERY	1,211	212	59	50	27	22	12	12	16	8	6	0	999	8	12	129	296	317	235	2
PRINCE GEORGE'S	1,617	104	44	38	2	1	1	2	1	1	14	0	1,513	17	36	378	390	370	230	92
QUEEN ANNE'S	73	2	1	1	0	0	0	0	0	0	0	0	71	1	1	12	18	19	20	0
ST. MARY'S	283	36	25	6	1	0	0	1	1	1	1	0	247	7	3	70	55	60	43	9
SOMERSET	63	8	4	0	0	0	0	0	2	1	1	0	55	1	9	15	5	12	12	1
TALBOT	66	0	0	0	0	0	0	0	0	0	0	0	66	3	2	22	19	12	8	0
WASHINGTON	277	32	23	6	0	1	1	1	0	0	0	0	245	1	15	61	70	46	47	5
WICOMICO	172	5	3	0	0	0	1	0	0	0	1	0	167	5	8	38	45	43	26	2
WORCESTER	81	4	0	3	0	0	0	0	0	0	1	0	77	0	1	17	24	24	11	0

* Includes Prekg., 489 and Kgn., 256 withdrawals due to immaturity.

TABLE 21

Pupil Withdrawals: Cause of Termination: Maryland Public Schools: September-June 1985-86: Grades Prek-6

Local Unit	Total: Include Death	Total: Exclude Death	Illness	Employ-ment	Mar-riage	Military Service	Incom-patibility with School *	Court Action	Econ-omic	Special Cases - Superintendent's Approval: Expul-sion +	Immatu-rity #	Other	Parent Teach. Program	Undeter-mined	Expul-sion @	Preg-nancy	Death
TOTAL STATE	2,149	2,106	35	1	0	0	22	8	1	48	767	18	7	1,198	1	0	43
ALLEGANY	3	3	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0
ANNE ARUNDEL	29	27	0	0	0	0	0	0	0	0	26	1	0	0	0	0	2
BALTIMORE CITY	1,443	1,443	23	0	0	0	1	0	0	0	419	4	0	996	0	0	0
BALTIMORE	144	135	2	0	0	0	6	1	0	41	63	3	0	19	0	0	9
CALVERT	3	3	1	0	0	0	0	0	0	0	2	0	0	0	0	0	0
CAROLINE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CARROLL	19	18	0	0	0	0	0	0	0	0	15	0	2	1	0	0	1
CECIL	27	26	1	0	0	0	0	6	0	0	8	0	0	11	0	0	1
CHARLES	15	13	0	0	0	0	0	0	0	3	10	0	0	0	0	0	2
DORCHESTER	17	17	2	0	0	0	0	0	0	4	11	0	0	0	0	0	0
FREDERICK	12	8	3	0	0	0	2	0	0	0	1	0	0	2	0	0	4
GARRETT	12	12	0	0	0	0	1	0	0	0	9	2	0	0	0	0	0
HARFORD	18	16	1	0	0	0	0	1	0	0	14	0	0	0	0	0	2
HOWARD	4	2	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2
KENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MONTGOMERY	212	208	0	0	0	0	1	0	1	0	32	4	1	169	0	0	4
PRINCE GEORGE'S	104	93	0	1	0	0	9	0	0	0	81	0	1	0	1	0	11
QUEEN ANNE'S	2	2	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0
ST. MARY'S	36	36	0	0	0	0	2	0	0	0	31	0	3	0	0	0	0
SOMERSET	8	8	1	0	0	0	0	0	0	0	4	3	0	0	0	0	0
TALBOT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WASHINGTON	32	29	1	0	0	0	0	0	0	0	27	1	0	0	0	0	3
WICOMICO	5	4	0	0	0	0	0	0	0	0	4	0	0	0	0	0	1
WORCESTER	4	3	0	0	0	0	0	0	0	0	3	0	0	0	0	0	1

* Incompatibility between school and pupil (16 years of age and older).
\+ Expulsion for disciplinary reasons (under 16 years of age).
\# Under compulsory attendance age.
@ Expulsion - 16 years and older

(continued)

TABLE 21

Pupil Withdrawals: Cause of Termination: Maryland Public Schools: September-June 1985-86: Grades 7-12

Local Unit	Total: Include Death	Total: Exclude Death	Illness	Employment	Marriage	Military Service	Incompatibility with School *	Court Action	Economic	Special Cases - Superintendent's Approval: Expulsion +	Immaturity #	Other	Parent Teach. Program	Undetermined	Expulsion @	Pregnancy	Death
TOTAL STATE	16,601	16,532	83	781	55	47	12,679	138	50	646	38	301	3	1,338	373	0	69
ALLEGANY	97	94	0	3	4	1	60	3	4	3	0	15	1	0	0	0	3
ANNE ARUNDEL	1,428	1,424	9	146	5	3	1,138	9	0	66	0	30	0	0	18	0	4
BALTIMORE CITY	7,509	7,509	35	0	12	7	6,140	0	0	0	0	75	0	1,240	0	0	0
BALTIMORE	1,836	1,826	6	16	3	6	1,101	2	0	393	30	15	0	4	250	0	10
CALVERT	138	134	1	1	0	0	120	4	0	6	0	0	0	0	2	0	4
CAROLINE	101	101	0	42	0	0	50	2	0	5	0	0	0	0	2	0	0
CARROLL	233	231	0	0	0	1	213	0	0	0	0	10	0	5	2	0	2
CECIL	292	289	0	0	3	0	214	19	0	6	0	28	0	15	4	0	3
CHARLES	262	260	1	38	3	3	203	0	0	11	1	0	0	0	0	0	2
DORCHESTER	83	83	0	1	1	1	54	0	0	17	0	2	0	0	7	0	0
FREDERICK	314	309	1	30	1	1	222	2	4	17	2	15	0	14	0	0	5
GARRETT	100	99	0	3	3	0	78	4	0	5	0	5	0	1	0	0	1
HARFORD	469	464	0	41	3	3	347	0	3	37	1	14	0	0	15	0	5
HOWARD	263	262	3	1	1	5	249	1	0	0	0	0	0	2	0	0	1
KENT	36	36	0	0	0	0	34	0	0	1	0	0	0	0	1	0	0
MONTGOMERY	999	990	20	224	6	7	615	33	3	2	0	15	0	57	8	0	9
PRINCE GEORGE'S	1,513	1,500	3	215	2	7	1,079	49	35	51	0	22	1	0	36	0	13
QUEEN ANNE'S	71	69	0	0	0	0	58	0	0	3	2	6	0	0	0	0	2
ST. MARY'S	247	247	0	2	5	0	208	7	1	7	0	1	1	0	15	0	0
SOMERSET	55	54	0	0	1	0	46	0	0	6	0	1	0	0	0	0	1
TALBOT	66	66	0	10	0	1	48	2	0	2	1	2	0	0	0	0	0
WASHINGTON	245	241	3	8	2	1	190	0	0	1	1	35	0	0	0	0	4
WICOMICO	167	167	0	0	0	0	162	0	0	0	0	5	0	0	0	0	0
WORCESTER	77	77	1	0	0	0	50	1	0	7	0	5	0	0	13	0	0

* Incompatibility between school and pupil (16 years of age and older).
\+ Expulsion for disciplinary reasons (under 16 years of age).
\# Under compulsory attendance age.
@ Expulsion - 16 years and older

TABLE 22

Pupil Withdrawals: By Transfer: Maryland Public Schools: September-June 1985-86: Grades Prek-6

Local Unit	Total	TO PUBLIC SCHOOL			TO NONPUBLIC SCHOOL			Other Programs
		In the Same Local Unit	Outside the Local Unit: In Maryland	Outside the Local Unit: Other State *	In the Same Local Unit	Outside the Local Unit: In Maryland	Outside the Local Unit: Other State *	
TOTAL STATE	49,189	25,922	10,746	9,235	1,847	373	176	890
ALLEGANY	399	205	47	142	3	0	2	0
ANNE ARUNDEL	3,395	1,461	741	1,020	80	31	11	51
BALTIMORE CITY	15,929	10,232	4,728	0	921	0	0	48
BALTIMORE	4,115	1,768	1,285	792	144	41	23	62
CALVERT	285	126	84	58	11	2	0	4
CAROLINE	244	81	76	79	2	2	4	0
CARROLL	594	261	173	142	5	6	1	6
CECIL	650	332	56	248	8	0	0	6
CHARLES	746	275	222	196	35	6	0	12
DORCHESTER	192	68	52	61	6	0	2	3
FREDERICK	1,366	676	247	359	43	11	7	23
GARRETT	174	94	13	62	2	0	0	3
HARFORD	3,565	2,596	237	640	33	9	10	40
HOWARD	1,629	317	461	464	126	196	14	51
KENT	64	16	24	19	2	2	0	1
MONTGOMERY	4,425	2,135	522	1,200	131	16	53	368
PRINCE GEORGE'S	8,078	3,836	1,214	2,576	216	35	38	163
QUEEN ANNE'S	193	36	87	59	2	4	2	3
ST. MARY'S	959	358	118	412	47	5	3	16
SOMERSET	151	34	60	49	3	0	0	5
TALBOT	147	37	61	44	3	1	1	0
WASHINGTON	968	566	82	292	12	1	1	14
WICOMICO	681	369	96	198	11	3	1	3
WORCESTER	240	43	60	123	1	2	3	8

* In another state or territory of the United States, or a United States overseas dependent school.

(continued)

TABLE 22

Pupil Withdrawals: By Transfer: Maryland Public Schools: September-June 1985-86: Grades 7-12

Local Unit	Total	TO PUBLIC SCHOOL			TO NONPUBLIC SCHOOL			Other Programs
		In the Same Local Unit	Outside the Local Unit		In the Same Local Unit	Outside the Local Unit		
			In Maryland	Other State *		In Maryland	Other State *	
TOTAL STATE	31,804	15,342	6,550	5,923	917	462	252	2,358
ALLEGANY	249	123	37	75	2	0	1	11
ANNE ARUNDEL	2,977	1,346	503	634	57	37	37	363
BALTIMORE CITY	8,650	5,316	2,617	0	442	0	0	275
BALTIMORE	2,416	801	856	448	75	59	13	164
CALVERT	232	97	56	52	4	7	7	9
CAROLINE	151	13	73	56	0	5	1	3
CARROLL	503	238	98	104	5	7	6	45
CECIL	302	125	39	120	5	1	4	8
CHARLES	639	230	135	141	6	10	1	116
DORCHESTER	85	13	23	43	0	1	1	4
FREDERICK	1,068	477	157	264	15	18	18	119
GARRETT	80	15	22	28	1	1	1	12
HARFORD	2,823	2,279	151	325	22	6	6	34
HOWARD	1,426	253	417	433	12	227	21	63
KENT	38	3	18	12	0	1	1	3
MONTGOMERY	2,846	1,178	302	827	107	15	74	343
PRINCE GEORGE'S	5,629	2,244	735	1,775	131	45	38	661
QUEEN ANNE'S	119	7	58	39	1	4	4	6
ST. MARY'S	484	182	66	185	17	9	2	23
SOMERSET	55	13	19	19	0	1	0	3
TALBOT	67	4	32	17	6	1	1	6
WASHINGTON	592	301	42	157	7	4	5	76
WICOMICO	244	69	52	103	2	1	6	11
WORCESTER	129	15	42	66	0	2	4	0

* In another state or territory of the United States, or a United States overseas dependent school.

TABLE 23

Nonpromotions by Number and Percent: Maryland Public Schools: June Net Roll 1986: Grades Prek.-12

Local Unit	GRAND TOTAL				ELEMENTARY				SECONDARY			
	Total	Promoted	Not Promoted		Total	Promoted	Not Promoted		Total	Promoted	Not Promoted	
			Number	Percent			Number	Percent			Number	Percent
TOTAL STATE	666,526	629,436	37,090	5.5	352,603	338,264	14,339	4.0	313,923	291,172	22,751	7.2
ALLEGANY	11,566	11,454	112	0.9	5,581	5,510	71	1.2	5,985	5,944	41	0.6
ANNE ARUNDEL	62,576	58,865	3,711	5.9	32,090	31,477	613	1.9	30,486	27,388	3,098	10.1
BALTIMORE CITY	108,405	93,879	14,526	13.3	64,888	58,172	6,716	10.3	43,517	35,707	7,810	17.9
BALTIMORE	79,340	76,134	3,206	4.0	40,999	39,673	1,326	3.2	38,341	36,461	1,880	4.9
CALVERT	8,143	7,887	256	3.1	4,405	4,264	141	3.2	3,738	3,623	115	3.0
CAROLINE	4,266	4,082	184	4.3	2,385	2,328	57	2.3	1,881	1,754	127	6.7
CARROLL	19,533	19,020	513	2.6	10,060	9,921	139	1.3	9,473	9,099	374	3.9
CECIL	11,958	11,629	329	2.7	6,273	6,086	187	2.9	5,685	5,543	142	2.4
CHARLES	16,903	16,362	541	3.2	8,557	8,391	166	1.9	8,346	7,971	375	4.4
DORCHESTER	4,857	4,569	288	5.9	2,569	2,439	130	5.0	2,288	2,130	158	6.9
FREDERICK	27,062	26,090	972	3.5	14,733	13,873	860	5.8	12,329	12,217	112	0.9
GARRETT	5,045	4,894	151	2.9	2,784	2,693	91	3.2	2,261	2,201	60	2.6
HARFORD	27,318	26,354	964	3.5	14,397	14,040	357	2.4	12,921	12,314	607	4.6
HOWARD	25,967	25,212	755	2.9	12,830	12,719	111	0.8	13,137	12,493	644	4.9
KENT	2,365	2,260	105	4.4	1,237	1,184	53	4.2	1,128	1,076	52	4.6
MONTGOMERY	92,861	89,883	2,978	3.2	46,843	45,850	993	2.1	46,018	44,033	1,985	4.3
PRINCE GEORGE'S	101,780	96,596	5,184	5.0	51,411	50,025	1,386	2.6	50,369	46,571	3,798	7.5
QUEEN ANNE'S	4,626	4,525	101	2.1	2,472	2,425	47	1.9	2,154	2,100	54	2.5
ST. MARY'S	11,218	10,723	495	4.4	6,034	5,853	181	2.9	5,184	4,870	314	6.0
SOMERSET	3,351	3,216	135	4.0	1,953	1,880	73	3.7	1,398	1,336	62	4.4
TALBOT	3,613	3,368	245	6.7	1,941	1,796	145	7.4	1,672	1,572	100	5.9
WASHINGTON	17,328	16,639	689	3.9	8,939	8,736	203	2.2	8,389	7,903	486	5.7
WICOMICO	11,353	10,766	587	5.1	6,484	6,199	285	4.3	4,869	4,567	302	6.2
WORCESTER	5,092	5,029	63	1.2	2,738	2,730	8	0.2	2,354	2,299	55	2.3

TABLE
24

Public High School Graduates: State of Maryland: 1975-76 - 1985-86

Year / Local Unit	High School Graduates		
	Total	Boys	Girls
1975-76	56,063	26,838	29,225
1976-77	55,503	26,606	28,897
1977-78	55,880	27,109	28,771
1978-79	55,276	26,333	28,943
1979-80	54,491	25,963	28,528
1980-81	54,050	26,138	27,912
1981-82	54,621	26,483	28,138
1982-83	52,446	25,374	27,072
1983-84	50,684	24,620	26,064
1984-85	48,299	23,472	24,827
1985-86	46,700	22,474	24,226
BY LOCAL UNIT - 1985-86			
Allegany	938	483	455
Anne Arundel	4,603	2,304	2,299
Baltimore City	4,951	2,178	2,773
Baltimore	6,362	3,082	3,280
Calvert	531	266	265
Caroline	255	120	135
Carroll	1,548	742	806
Cecil	790	390	400
Charles	1,178	593	585
Dorchester	354	166	188
Frederick	1,537	783	754
Garrett	322	135	187
Harford	1,875	890	985
Howard	2,099	1,016	1,083
Kent	158	69	89
Montgomery	7,611	3,640	3,971
Prince George's	7,734	3,763	3,971
Queen Anne's	326	157	169
St. Mary's	743	369	374
Somerset	197	104	93
Talbot	239	121	118
Washington	1,283	608	675
Wicomico	694	311	383
Worcester	372	184	188

TABLE 25

Average Number of Pupils Belonging Per Teacher and Principal: Maryland Public Schools: 1985-86

Local Unit	Total	Elementary	Secondary
Total State	15.8	16.8	14.9
Allegany	16.3	14.4	18.5
Anne Arundel	16.0	15.8	16.1
Baltimore City	16.3	17.2	15.4
Baltimore	14.4	16.2	13.0
Calvert	16.9	18.2	15.7
Caroline	15.6	16.7	14.4
Carroll	16.7	19.3	14.8
Cecil	15.2	16.3	14.3
Charles	17.1	18.9	15.7
Dorchester	15.4	17.7	13.6
Frederick	16.5	18.5	14.7
Garrett	15.9	18.5	13.6
Harford	16.7	18.6	15.2
Howard	15.1	16.5	14.0
Kent	14.1	20.7	10.7
Montgomery	14.8	14.3	15.3
Prince George's	17.4	18.5	16.4
Queen Anne's	15.8	21.5	12.3
St. Mary's	15.4	17.4	13.7
Somerset	14.8	13.7	16.5
Talbot	13.9	18.6	10.9
Washington	15.4	16.3	14.7
Wicomico	15.4	16.4	14.3
Worcester	13.1	17.9	10.3

TABLE 26

Average Number of Pupils Belonging: Maryland Public Schools: 1985-86: Grades Prek.-12

Local Unit	Grand Total	ELEMENTARY				SECONDARY
		Total	Prekindergarten	Kindergarten	Grades 1-6	
TOTAL STATE	668,372.1	349,637.5	8,097.9	48,431.0	293,108.6	318,734.6
ALLEGANY	11,609.7	5,572.8	0.0	828.7	4,744.1	6,036.9
ANNE ARUNDEL	63,533.4	32,118.4	0.0	4,554.1	27,564.3	31,415.0
BALTIMORE CITY	110,620.2	64,925.0	4,040.7	8,713.3	52,171.0	45,695.2
BALTIMORE	80,322.8	40,992.4	887.8	5,649.7	34,454.9	39,330.4
CALVERT	8,137.1	4,335.3	106.7	666.2	3,562.4	3,801.8
CAROLINE	4,280.7	2,354.8	0.0	329.7	2,025.1	1,925.9
CARROLL	19,474.1	9,813.5	0.0	1,485.6	8,327.9	9,660.6
CECIL	11,968.3	6,167.2	112.1	838.7	5,216.4	5,801.1
CHARLES	16,837.0	8,382.5	110.8	1,117.3	7,154.4	8,454.5
DORCHESTER	4,908.7	2,579.3	156.2	353.9	2,069.2	2,329.4
FREDERICK	23,848.5	12,902.6	0.0	1,915.2	10,987.4	10,945.9
GARRETT	5,019.8	2,749.0	58.6	409.3	2,281.1	2,270.8
HARFORD	27,594.6	14,420.4	127.0	2,082.3	12,211.1	13,174.2
HOWARD	25,154.9	12,556.2	0.0	1,704.0	10,852.2	12,598.7
KENT	2,371.2	1,225.1	8.7	178.6	1,037.8	1,146.1
MONTGOMERY	93,031.8	46,539.0	971.8	6,881.9	38,685.3	46,492.8
PRINCE GEORGE'S	102,804.4	51,491.6	764.9	6,272.2	44,454.5	51,312.8
QUEEN ANNE'S	4,664.4	2,474.6	13.2	357.8	2,103.6	2,189.8
ST. MARY'S	11,199.6	6,022.5	334.4	920.1	4,768.0	5,177.1
SOMERSET	3,391.1	1,961.3	151.7	267.4	1,542.2	1,429.8
TALBOT	3,631.2	1,943.6	0.0	287.4	1,656.2	1,687.6
WASHINGTON	17,468.0	8,946.9	209.9	1,347.9	7,389.1	8,521.1
WICOMICO	11,386.6	6,439.5	0.0	860.3	5,579.2	4,947.1
WORCESTER	5,114.0	2,724.0	43.4	409.4	2,271.2	2,390.0

TABLE 27

Average Number of Pupils Attending: Percent of Attendance: Maryland Public Schools: 1985-86: Grades Prek.-12

Local Unit	Average Number of Pupils Attending						Percent of Attendance					
	Grand Total	ELEMENTARY				SECONDARY	Grand Total	ELEMENTARY				SECONDARY
		Total	Prekinder-garten	Kinder-garten	Grades 1-6			Total	Prekinder-garten	Kinder-garten	Grades 1-6	
TOTAL STATE	614,237.8	326,837.4	7,147.7	44,560.8	275,128.9	287,400.4	91.9	93.4	88.2	92.0	93.8	90.1
ALLEGANY	10,870.4	5,243.2	0.0	769.1	4,474.1	5,627.2	93.6	94.1	0.0	92.8	94.3	93.2
ANNE ARUNDEL	59,429.3	30,330.5	0.0	4,236.4	26,094.1	29,098.8	93.5	94.4	0.0	93.0	94.6	92.6
BALTIMORE CITY	95,446.6	58,293.9	3,513.5	7,681.0	47,099.4	37,152.7	86.3	89.8	87.0	88.2	90.2	81.3
BALTIMORE	74,852.4	38,550.5	813.6	5,206.7	32,530.2	36,301.9	93.2	94.0	91.6	92.2	94.4	92.3
CALVERT	7,615.9	4,085.2	96.5	616.4	3,372.3	3,530.7	93.6	94.2	90.4	92.5	94.6	92.9
CAROLINE	4,026.1	2,243.8	0.0	310.3	1,933.5	1,782.3	94.1	95.3	0.0	94.1	95.4	92.5
CARROLL	18,217.9	9,269.8	0.0	1,381.7	7,888.1	8,948.1	93.5	94.5	0.0	93.0	94.7	92.6
CECIL	10,957.7	5,768.1	101.7	773.6	4,892.8	5,189.6	91.6	93.5	90.7	92.2	93.7	89.5
CHARLES	15,984.2	8,059.5	103.5	1,080.7	6,875.3	7,924.7	94.9	96.1	93.4	96.7	96.0	93.7
DORCHESTER	4,616.0	2,440.9	143.3	332.0	1,965.6	2,175.1	94.0	94.6	91.7	93.8	94.9	93.4
FREDERICK	22,019.5	12,158.2	0.0	1,795.7	10,362.5	9,861.3	92.3	94.2	0.0	93.8	94.3	90.1
GARRETT	4,702.0	2,581.4	52.7	375.8	2,152.9	2,120.6	93.7	93.9	89.9	91.8	94.3	93.4
HARFORD	25,883.2	13,665.4	118.1	1,952.4	11,594.9	12,217.8	93.8	94.8	93.0	93.8	94.9	92.7
HOWARD	23,586.8	11,936.5	0.0	1,605.9	10,330.6	11,650.3	93.8	95.1	0.0	94.2	95.1	92.5
KENT	2,221.2	1,163.0	7.7	168.5	986.8	1,058.2	93.7	94.9	88.5	94.3	95.0	92.3
MONTGOMERY	86,292.6	43,801.8	854.7	6,370.2	36,576.9	42,490.8	92.8	94.1	88.0	92.6	94.5	91.4
PRINCE GEORGE'S	94,177.2	48,417.2	667.4	5,754.7	41,995.1	45,760.0	91.6	94.0	87.3	91.7	94.4	89.2
QUEEN ANNE'S	4,372.4	2,340.7	12.4	336.9	1,991.4	2,031.7	93.7	94.6	93.9	94.2	94.6	92.8
ST. MARY'S	10,413.9	5,666.2	304.0	855.0	4,507.2	4,747.7	93.0	94.1	90.9	92.9	94.5	91.7
SOMERSET	3,164.5	1,845.5	138.6	249.2	1,457.7	1,319.0	93.3	94.1	91.4	93.2	94.5	92.3
TALBOT	3,401.5	1,837.9	0.0	269.5	1,568.4	1,563.6	93.7	94.6	0.0	93.8	94.6	92.7
WASHINGTON	16,394.8	8,429.8	182.2	1,247.8	6,999.8	7,965.0	93.9	94.2	86.8	92.6	94.7	93.5
WICOMICO	10,772.1	6,127.4	0.0	805.6	5,321.8	4,644.7	94.6	95.2	0.0	93.6	95.3	93.9
WORCESTER	4,819.6	2,581.0	37.8	385.7	2,157.5	2,238.6	94.2	94.8	87.1	94.2	94.9	93.7

TABLE 28

Number of Maryland Public Elementary Schools* by Pupil Membership: September 30, 1985

Local Unit	Total Schools	Pupil Membership								
		Less Than 100	100-199	200-299	300-399	400-499	500-599	600-699	700-799	800 Or More
Total State	814	39	55	103	234	179	107	59	23	15
Allegany	16	-	-	3	8	2	2	-	1	-
Anne Arundel	77	2	7	13	23	11	13	4	4	-
Baltimore City	133	7	7	7	29	31	16	20	8	8
Baltimore	98	1	1	26	36	22	11	1	-	-
Calvert	9	3	-	-	-	1	2	2	1	-
Caroline	5	-	-	-	2	1	1	1	-	-
Carroll	18	2	1	-	3	3	2	4	3	-
Cecil	16	-	1	5	5	2	2	1	-	-
Charles	16	-	1	2	3	3	6	-	1	-
Dorchester	7	-	2	1	1	2	1	-	-	-
Frederick	25	1	2	3	5	5	4	3	1	1
Garrett	13	4	4	3	-	2	-	-	-	-
Harford	26	-	2	2	4	9	4	1	1	3
Howard	26	-	1	1	11	7	6	-	-	-
Kent	4	-	2	2	-	-	-	-	-	-
Montgomery	110	5	5	8	38	26	15	11	-	2
Prince George's	124	2	8	8	41	33	20	10	2	-
Queen Anne's	5	-	1	1	1	1	-	1	-	-
St. Mary's	20	2	3	6	6	3	-	-	-	-
Somerset	9	4	3	-	1	1	-	-	-	-
Talbot	6	-	1	2	1	2	-	-	-	-
Washington	28	2	3	8	9	6	-	-	-	-
Wicomico	17	3	-	2	4	4	2	-	1	1
Worcester	6	1	-	-	3	2	-	-	-	-

*Include combined schools which are not specifically middle schools.

TABLE 29

Number of Maryland Public Secondary Schools* by Pupil Membership: September 30, 1985

Local Unit	Total Schools	Pupil Membership									
		Less Than 400	400-599	600-799	800-999	1,000-1,199	1,200-1,399	1,400-1,599	1,600-1,799	1,800-1,999	2,000 or more
Total State	406	56	83	75	57	42	34	20	17	7	15
Allegany	8	1	2	3	1	1	-	-	-	-	-
Anne Arundel	36	4	2	7	10	4	1	4	1	1	2
Baltimore City	53	13	4	8	6	5	3	7	4	2	1
Baltimore	50	3	7	12	8	6	7	3	4	-	-
Calvert	6	-	3	1	-	-	2	-	-	-	-
Caroline	5	2	2	-	1	-	-	-	-	-	-
Carroll	13	1	3	3	2	-	3	-	-	-	1
Cecil	10	1	6	-	-	2	1	-	-	-	-
Charles	12	2	3	2	1	-	2	1	1	-	-
Dorchester	5	2	1	1	-	1	-	-	-	-	-
Frederick	17	1	4	4	5	-	2	1	-	-	-
Garrett	4	1	1	1	-	1	-	-	-	-	-
Harford	16	-	2	3	4	5	1	1	-	-	-
Howard	21	2	6	4	3	4	2	-	-	-	-
Kent	4	2	1	1	-	-	-	-	-	-	-
Montgomery	45	3	4	8	10	5	5	-	5	2	3
Prince George's	51	6	15	10	-	3	3	2	2	2	8
Queen Anne's	4	1	1	1	-	-	-	1	-	-	-
St. Mary's	8	1	3	1	-	2	1	-	-	-	-
Somerset	5	2	2	1	-	-	-	-	-	-	-
Talbot	4	2	-	1	1	-	-	-	-	-	-
Washington	15	3	6	1	3	1	1	-	-	-	-
Wicomico	7	1	1	2	1	2	-	-	-	-	-
Worcester	7	2	4	-	1	-	-	-	-	-	-

*Include middle schools.

TABLE 30

California Achievement Test Results*: Maryland Public Schools: 1985-86

Local Unit	Reading Comprehension Grade Level			Language Total Grade Level			Mathematics Total Grade Level		
	3	5	8	3	5	8	3	5	8
Total State	3.6	6.1	9.8	3.8	7.1	10.0	3.5	5.9	9.5
Allegany	3.5	5.6	8.7	3.6	6.3	8.8	3.3	5.4	8.7
Anne Arundel	3.7	6.3	9.8	3.9	7.3	9.4	3.5	5.9	9.4
Baltimore City	2.8	5.1	8.2	2.9	5.5	8.7	3.0	5.4	8.7
Baltimore	3.9	6.5	10.2	4.1	8.0	10.0	3.6	6.2	9.8
Calvert	4.0	6.6	10.3	4.4	8.1	10.7	3.9	6.6	9.2
Caroline	3.7	5.8	8.5	4.4	7.9	8.3	3.6	6.4	8.3
Carroll	3.9	6.4	10.4	4.0	7.2	10.1	3.5	5.7	10.0
Cecil	3.6	6.2	9.7	3.5	7.0	9.3	3.4	5.9	9.0
Charles	3.5	5.8	9.5	3.8	6.9	9.6	3.4	5.5	9.0
Dorchester	3.1	5.2	8.4	3.3	5.5	8.6	3.0	5.1	8.6
Frederick	3.7	6.3	10.0	4.1	7.4	9.7	3.5	6.2	9.2
Garrett	3.5	6.0	9.3	3.4	6.8	9.5	3.3	5.6	9.0
Harford	4.0	6.7	10.3	3.9	7.6	10.4	3.6	6.2	10.0
Howard	4.1	7.2	11.5	4.5	8.7	11.3	3.9	6.7	10.6
Kent	3.9	6.2	9.7	4.5	7.1	10.4	3.9	6.0	9.7
Montgomery	4.2	7.3	11.2	4.9	8.8	11.6	4.0	6.8	11.9
Prince George's	3.4	5.4	8.7	3.7	6.5	9.6	3.4	5.5	8.9
Queen Anne's	3.6	6.1	9.5	3.5	6.6	8.9	3.4	5.8	8.8
St. Mary's	3.4	5.9	10.0	3.4	6.6	9.5	3.3	5.6	9.4
Somerset	3.1	5.0	8.6	3.1	5.0	8.7	3.1	4.9	8.2
Talbot	3.8	6.2	10.2	3.9	6.9	10.4	3.4	5.5	9.3
Washington	3.6	5.9	9.3	3.7	6.6	9.1	3.3	5.6	9.0
Wicomico	3.5	5.9	9.3	3.6	6.5	9.3	3.4	5.5	8.8
Worcester	3.7	5.9	9.4	3.7	6.4	8.8	3.4	5.3	8.7

*Average grade equivalent scores on required subtests of the California Achievement Tests. The first digit represents the grade and the second digit the month within the grade.

Source: Maryland Accountability Testing Program Annual Report, School Year 1985-1986

TABLE 31

Statistics on Maryland Public School Transportation: 1985-86

Local Unit	Total Transportation Grants	Total Number of School Vehicles	Total Driver Hours	Total Miles Traveled	Number of Students Transported*		
					Total	Regular	Special Education
Total State	$110,184,343	4,975	5,032,303	76,275,363	439,716	421,622	18,094
Allegany	2,530,616	132	91,755	1,502,295	7,967	7,789	178
Anne Arundel	10,764,640	436	480,782	7,431,599	44,551	43,272	1,279
Baltimore City	9,186,883	327	318,690	3,497,940	34,025	29,207	4,818
Baltimore	13,245,288	543	619,596	8,199,310	50,766	47,999	2,767
Calvert	1,809,619	71	80,693	1,845,189	8,080	8,013	67
Caroline	1,285,355	56	45,094	902,160	3,885	3,855	30
Carroll	4,072,366	196	163,601	3,207,480	18,429	18,011	418
Cecil	2,305,059	112	85,805	1,631,699	10,405	10,253	152
Charles	4,410,117	180	193,020	3,565,422	14,324	14,133	191
Dorchester	1,302,806	61	47,385	858,798	4,227	4,166	61
Frederick	4,075,943	235	208,665	3,441,176	20,200	19,908	292
Garrett	1,682,073	86	66,557	1,287,962	5,346	5,316	30
Harford	5,421,432	255	222,301	3,510,172	21,788	21,511	277
Howard	4,818,012	213	202,746	3,726,715	17,426	16,807	619
Kent	871,955	45	5,184	601,416	2,009	1,980	29
Montgomery	11,866,377	715	751,583	9,989,403	57,414	53,878	3,536
Prince George's	17,126,715	686	946,721	11,334,861	69,748	67,142	2,606
Queen Anne's	1,436,018	74	51,255	1,279,134	4,643	4,608	35
St. Mary's	2,914,634	119	115,578	2,293,245	10,832	10,640	192
Somerset	1,014,213	47	23,283	658,224	2,715	2,672	43
Talbot	816,996	45	37,395	704,878	2,708	2,652	56
Washington	3,311,589	150	126,025	2,192,540	14,306	14,046	260
Wicomico	2,433,829	120	98,099	1,577,392	9,410	9,318	92
Worcester	1,481,808	71	50,490	1,036,353	4,512	4,446	66

STAFF DATA

120th

Annual Report

TABLE 32

Professional Staff Employed in Instructional Function: Prek.-12: Maryland Public Schools: 1975-76 - 1985-86

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
Total State	47,893.0	48,545.8	48,279.9	48,303.3	47,419.6	46,405.4	44,705.8	42,971.3	42,530.0	42,841.4	43,336.0
Allegany	850.0	837.5	834.5	847.0	843.0	839.0	816.0	789.0	764.0	737.0	732.9
Anne Arundel	4,114.8	4,199.0	4,208.9	4,231.9	4,185.5	4,197.7	4,062.8	3,998.7	4,037.8	4,033.9	4,089.3
Baltimore City	8,684.0	9,144.0	8,990.4	8,579.9	8,362.8	8,055.2	7,423.0	7,103.5	6,812.0	7,028.2	6,813.0
Baltimore	6,992.1	7,011.6	7,057.3	6,932.3	6,683.2	6,540.3	6,315.5	6,037.7	6,031.6	5,791.3	5,794.1
Calvert	383.6	404.1	432.8	448.5	479.3	504.5	467.3	477.8	465.6	480.5	494.6
Caroline	283.3	293.0	291.8	288.8	298.3	289.8	292.0	288.5	290.0	295.0	296.0
Carroll	1,002.0	1,035.3	1,058.2	1,103.7	1,118.8	1,139.2	1,133.9	1,136.3	1,151.5	1,169.0	1,187.0
Cecil	649.4	658.2	693.0	728.5	753.7	768.5	778.0	794.0	789.0	788.5	804.9
Charles	869.5	900.9	960.0	1,013.5	1,049.0	1,079.7	1,043.0	1,029.5	1,014.9	1,016.0	1,022.8
Dorchester	364.4	349.5	371.3	376.2	376.0	354.6	350.0	305.0	300.5	326.5	328.6
Frederick	1,152.3	1,123.4	1,245.5	1,333.5	1,334.8	1,379.6	1,368.3	1,403.1	1,399.2	1,437.8	1,461.2
Garrett	324.0	317.5	320.1	327.2	339.2	352.1	341.0	318.7	332.2	336.0	326.2
Harford	1,829.4	1,847.6	1,889.3	1,900.6	1,909.1	1,864.6	1,760.1	1,707.1	1,662.6	1,659.1	1,691.4
Howard	1,348.0	1,394.5	1,440.5	1,503.5	1,540.0	1,524.5	1,524.4	1,515.3	1,532.3	1,558.2	1,723.0
Kent	217.5	204.7	201.0	199.8	204.0	193.5	174.7	178.4	171.5	171.1	168.1
Montgomery	6,882.0	6,962.0	6,728.9	6,728.7	6,541.7	6,382.9	6,227.4	6,074.0	6,007.3	6,122.4	6,504.0
Prince George's	8,061.4	7,921.1	7,653.0	7,823.1	7,373.9	6,965.5	6,748.9	6,034.2	6,008.5	6,102.4	6,055.1
Queen Anne's	250.0	255.0	270.0	276.0	277.5	282.0	300.0	303.5	303.5	307.0	297.8
St. Mary's	668.4	680.7	686.0	721.9	736.4	751.4	720.1	703.4	711.6	728.8	746.5
Somerset	229.0	242.0	252.5	254.5	245.5	219.5	238.0	225.0	232.5	232.0	229.0
Talbot	307.0	301.0	296.0	294.0	272.0	263.0	271.4	271.5	260.9	257.5	264.7
Washington	1,283.5	1,291.0	1,226.0	1,221.0	1,335.4	1,298.0	1,212.0	1,176.5	1,177.5	1,166.0	1,163.9
Wicomico	761.2	770.5	781.5	782.0	775.8	762.8	749.2	721.5	712.0	723.2	742.2
Worcester	386.2	401.7	391.4	387.2	384.7	397.5	388.8	379.1	361.5	374.0	399.7

TABLE
33

Professional Staff Employed in Instructional Function: Grades Prek.-6: Maryland Public Schools: 1975-76 - 1985-86

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
Total State	23,484.6	23.476.9	22,668.4	22,670.0	22,117.4	21,756.5	21,265.4	19,672.8	19,387.2	19,806.7	20,515.6
Allegany	386.5	379.0	381.0	389.5	388.0	389.5	376.5	361.0	348.5	319.5	386.1
Anne Arundel	1,978.1	2,015.5	1,859.6	1,952.9	1,873.2	2,065.6	1,996.3	1,859.8	1,941.7	1,955.1	1,992.3
Baltimore City	4,673.0	4,930.0	4,565.5	4,432.3	4,271.2	4,159.5	3,843.0	3,649.7	3,395.6	3,493.7	3,647.5
Baltimore	3,145.1	3,037.9	3,045.7	2,987.8	2,921.8	2,866.7	2,830.2	2,622.8	2,479.1	2,496.3	2,562.1
Calvert	208.9	187.6	228.1	204.5	216.3	226.8	219.2	217.0	232.8	216.0	232.4
Caroline	133.3	143.8	142.9	141.4	150.4	141.1	144.1	139.8	140.5	145.5	148.0
Carroll	544.2	501.4	443.2	467.1	468.1	465.8	491.7	445.2	453.8	466.3	492.6
Cecil	337.9	331.8	318.0	371.2	386.0	345.0	379.7	387.9	408.4	391.0	368.5
Charles	394.0	400.0	422.0	457.0	446.5	446.7	499.0	481.9	472.5	456.9	447.3
Dorchester	183.4	173.1	185.0	187.9	176.0	176.6	184.0	212.0	210.5	211.7	143.4
Frederick	600.0	599.5	709.5	709.8	714.3	677.5	665.7	659.0	665.4	749.8	671.3
Garrett	188.0	180.7	183.7	182.7	190.6	197.8	190.1	179.0	179.8	176.9	149.7
Harford	912.9	906.2	895.9	856.8	873.4	814.7	840.2	729.2	701.9	715.6	759.5
Howard	606.7	638.2	630.7	668.0	682.0	607.5	594.4	508.9	634.9	644.8	755.0
Kent	113.0	107.5	108.0	105.5	108.0	69.2	64.8	75.9	92.9	77.0	56.6
Montgomery	3,055.3	3,069.1	2,944.9	2,862.3	2,726.3	2,770.5	2,702.8	2,528.6	2,514.7	2,712.8	3,216.0
Prince George's	4,129.7	4,028.4	3,808.4	3,883.2	3,704.8	3,500.2	3,517.8	2,908.9	2,822.6	2,861.2	2,733.0
Queen Anne's	125.0	130.5	131.2	137.1	135.5	136.0	147.0	151.0	151.0	154.0	110.6
St. Mary's	313.6	315.9	323.0	334.7	342.3	345.9	326.8	315.0	311.0	322.2	341.9
Somerset	110.0	103.0	111.5	128.5	102.5	109.0	113.0	115.5	125.0	134.5	137.2
Talbot	138.0	128.0	121.5	118.5	108.5	79.5	99.4	107.5	114.3	99.5	97.7
Washington	634.0	598.0	536.5	524.0	609.7	624.0	523.5	498.5	483.8	476.0	542.9
Wicomico	379.5	370.4	381.3	379.8	368.9	365.9	355.9	350.1	348.0	356.4	375.9
Worcester	194.5	201.4	191.3	187.5	153.1	175.5	160.3	168.6	158.5	174.0	148.6

TABLE 34

Professional Staff Employed in Instructional Function: Grades 7-12: Maryland Public Schools: 1975-76 - 1985-86

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
Total State	24,408.4	25,068.9	25,611.5	25,633.3	25,302.2	24,648.9	23,440.4	23,298.5	23,171.3	23,034.7	22,820.4
Allegany	463.5	458.5	453.5	457.5	455.0	449.5	439.5	428.0	415.5	417.5	346.8
Anne Arundel	2,136.7	2,183.5	2,349.3	2,279.0	2,312.3	2,132.1	2,066.5	2,138.9	2,096.1	2,078.8	2,097.0
Baltimore City	4,011.0	4,214.0	4,424.9	4,147.6	4,091.6	3,895.7	3,580.0	3,453.8	3,511.4	3,534.5	3,165.5
Baltimore	3,847.0	3,973.7	4,011.6	3,944.5	3,761.4	3,673.6	3,485.3	3,414.9	3,457.5	3,295.0	3,232.0
Calvert	174.7	216.5	204.7	244.0	263.0	277.7	248.1	260.8	232.8	264.5	262.2
Caroline	150.0	149.2	148.9	147.4	147.9	148.7	147.9	148.7	149.5	149.5	148.0
Carroll	457.8	533.9	615.0	636.6	650.7	673.4	642.2	691.1	697.7	702.7	694.4
Cecil	311.5	326.4	375.0	357.3	367.7	423.5	398.3	406.1	409.1	397.5	436.4
Charles	475.5	500.9	538.0	556.5	602.5	633.0	544.0	547.6	542.4	559.1	575.5
Dorchester	181.0	176.4	186.3	188.3	200.0	178.0	166.0	93.0	90.0	114.8	185.2
Frederick	552.3	523.9	536.0	623.7	620.5	702.1	702.6	744.1	733.8	688.0	789.9
Garrett	136.0	136.8	136.4	144.5	148.6	154.3	150.9	139.7	152.4	159.1	177.0
Harford	916.5	941.4	993.4	1,043.8	1,035.7	1,049.9	919.9	977.9	960.7	943.5	931.9
Howard	741.3	756.3	809.8	835.5	858.0	917.0	930.0	1,006.4	897.4	913.4	968.0
Kent	104.5	97.2	93.0	94.3	96.0	124.3	109.9	102.5	78.6	94.1	111.5
Montgomery	3,826.7	3,892.9	3,784.0	3,866.4	3,815.4	3,612.4	3,524.6	3,545.4	3,492.6	3,409.6	3,288.0
Prince George's	3,931.7	3,892.7	3,844.6	3,939.9	3,669.1	3,465.3	3,231.1	3,125.3	3,185.9	3,241.2	3,322.1
Queen Anne's	125.0	124.5	138.8	138.9	142.0	146.0	153.0	152.5	152.5	153.0	187.2
St. Mary's	354.8	364.8	363.0	387.2	394.1	405.5	393.3	388.4	400.6	406.6	404.6
Somerset	119.0	139.0	141.0	126.0	143.0	110.5	125.0	109.5	107.5	97.5	91.8
Talbot	169.0	173.0	174.5	175.5	163.5	183.5	172.0	164.0	146.6	158.0	167.0
Washington	649.5	693.0	689.5	697.0	725.7	674.0	688.5	678.0	693.7	690.0	621.0
Wicomico	381.7	400.1	400.2	402.2	406.9	396.9	393.3	371.4	364.0	366.8	366.3
Worcester	191.7	200.3	200.1	199.7	231.6	222.0	228.5	210.5	203.0	200.0	251.1

TABLE
35

Staff Employed in all Functions: Prek.-12: Maryland Public Schools: 1985-86

Local Unit	Grand Total	Secretaries and clerks	Noninstructional				Instructional				
			Total	Superintendents, Associates, and Assistant Superintendents	Directors, Coordinators, and Supervisors	Others	Total	Principals, Vice-Principals, Admin. Assts.	Teachers	Guidance, Media, and Psychological Staff	Aides
Total State	71,340.0	4,583.8	17,305.8	100.0	1,609.7	15,596.1	49,450.4	2,282.5	38,475.4	2,578.1	6,114.4
Allegany	1,216.8	57.0	338.9	3.0	31.0	304.9	820.9	35.0	649.9	48.0	88.0
Anne Arundel	6,218.0	493.3	1,127.1	8.0	154.0	965.1	4,597.6	233.0	3,602.8	253.5	508.3
Baltimore City	11,362.7	510.3	2,758.3	10.0	358.0	2,390.3	8,094.1	367.0	6,133.6	312.4	1,281.1
Baltimore	9,202.5	642.8	2,368.1	14.0	214.3	2,139.8	6,191.6	349.3	5,022.8	422.0	397.5
Calvert	846.1	58.0	187.0	3.0	23.0	161.0	601.1	28.0	433.6	33.0	106.5
Caroline	471.5	29.0	107.2	2.0	10.0	95.2	335.3	15.0	260.0	21.0	39.3
Carroll	1,766.6	98.6	352.5	3.0	40.3	309.2	1,315.5	54.5	1,069.2	63.3	128.5
Cecil	1,208.5	73.4	244.2	3.0	22.1	219.1	890.9	39.5	720.1	45.3	86.0
Charles	1,603.6	107.7	332.7	3.0	39.5	290.2	1,163.2	50.0	901.3	71.5	140.4
Dorchester	573.6	40.5	134.0	2.0	13.0	119.0	399.1	20.8	285.8	22.0	70.5
Frederick	2,445.1	155.6	635.9	3.0	71.0	561.9	1,653.6	78.0	1,312.5	70.7	192.4
Garrett	558.3	31.5	102.2	3.0	9.5	89.7	424.6	20.0	295.2	11.0	98.4
Harford	2,711.8	157.0	644.4	2.0	48.0	594.4	1,910.4	91.0	1,496.1	104.3	219.0
Howard	2,897.0	215.0	624.0	3.0	95.0	526.0	2,058.0	83.0	1,522.0	118.0	335.0
Kent	323.5	28.2	93.6	1.0	6.1	86.5	201.7	12.5	149.0	6.6	33.6
Montgomery	11,179.1	783.0	2,823.0	10.0	192.0	2,621.0	7,573.1	302.0	5,755.5	446.5	1,069.1
Prince George's	10,468.8	675.5	2,999.5	13.0	131.0	2,855.5	6,793.8	297.6	5,442.9	314.6	738.7
Queen Anne's	487.8	40.5	110.3	1.0	15.0	94.3	337.0	15.0	269.3	13.5	39.2
St. Mary's	1,186.7	85.3	275.9	1.0	25.7	249.2	825.5	40.6	658.4	47.5	79.0
Somerset	375.9	30.5	86.5	2.0	12.0	72.5	258.9	14.7	205.3	9.0	29.9
Talbot	429.2	25.0	89.5	3.0	11.0	75.5	314.7	16.0	235.7	13.0	50.0
Washington	1,934.9	131.0	488.0	2.0	44.0	442.0	1,315.9	59.0	1,028.9	76.0	152.0
Wicomico	1,231.1	80.1	258.5	3.0	28.5	227.0	892.5	41.0	671.8	29.4	150.3
Worcester	640.9	35.0	124.5	2.0	15.7	106.8	481.4	20.0	353.7	26.0	81.7

TABLE 36

Staff Employed in Instructional Function: Prek.-12: Maryland Public Schools: 1985-86

Local Unit	Grand Total All Instructional Personnel	Professional Staff: Total	Principals, Vice-Principals, Admin. Assts.	Teachers	Librarians and Media Specialists	Guidance Counselors	Psychological Staff	Aides	Secretaries and Clerks
Total State	52,349.8	43,336.0	2,282.5	38,475.4	995.5	1,322.2	260.4	6,114.4	2,899.4
Allegany	856.9	732.9	35.0	649.9	24.0	20.0	4.0	88.0	36.0
Anne Arundel	4,960.9	4,089.3	233.0	3,602.8	84.5	139.0	30.0	508.3	363.3
Baltimore City	8,392.5	6,813.0	367.0	6,133.6	104.0	159.1	49.3	1,281.1	298.4
Baltimore	6,616.7	5,794.1	349.3	5,022.8	163.5	227.0	31.5	397.5	425.1
Calvert	635.1	494.6	28.0	433.6	11.0	19.0	3.0	106.5	34.0
Caroline	352.3	296.0	15.0	260.0	9.0	10.0	2.0	39.3	17.0
Carroll	1,379.4	1,187.0	54.5	1,069.2	28.1	28.5	6.7	128.5	63.9
Cecil	937.9	804.9	39.5	720.1	20.0	20.5	4.8	86.0	47.0
Charles	1,225.4	1,022.8	50.0	901.3	24.5	39.0	8.0	140.4	62.2
Dorchester	424.6	328.6	20.8	285.8	9.0	11.0	2.0	70.5	25.5
Frederick	1,736.4	1,461.2	78.0	1,312.5	36.7	30.0	4.0	192.4	82.8
Garrett	440.6	326.2	20.0	295.2	2.0	7.0	2.0	98.4	16.0
Harford	2,013.4	1,691.4	91.0	1,496.1	39.8	56.5	8.0	219.0	103.0
Howard	2,210.0	1,723.0	83.0	1,522.0	57.0	46.0	15.0	335.0	152.0
Kent	221.4	168.1	12.5	149.0	3.3	3.3	-	33.6	19.7
Montgomery	8,037.2	6,504.0	302.0	5,755.5	175.5	227.0	44.0	1,069.1	464.1
Prince George's	7,224.8	6,055.1	297.6	5,442.9	103.0	184.5	27.1	738.7	431.0
Queen Anne's	358.5	297.8	15.0	269.3	2.0	8.5	3.0	39.2	21.5
St. Mary's	875.8	746.5	40.6	658.4	28.6	16.9	2.0	79.0	50.3
Somerset	277.4	229.0	14.7	205.3	4.0	3.0	2.0	29.9	18.5
Talbot	329.7	264.7	16.0	235.7	5.0	7.0	1.0	50.0	15.0
Washington	1,395.9	1,163.9	59.0	1,028.9	43.0	27.0	6.0	152.0	80.0
Wicomico	945.6	742.2	41.0	671.8	7.0	19.4	3.0	150.3	53.1
Worcester	501.4	399.7	20.0	353.7	11.0	13.0	2.0	81.7	20.0

TABLE
37

Staff Employed in Instructional Function: Prek.-6: Maryland Public Schools: 1985-86

Local Unit	Grand Total All Instuctional Personnel	Total	Principals, Vice-Principals, Admin. Assts.	Teachers	Librarians and Media Specialists	Guidance Counselors	Psychological Staff	Aides	Secretaries and Clerks
Total State	25,980.8	20,515.6	1,088.9	18,339.0	575.5	269.2	243.0	4,212.5	1,252.7
Allegany	483.1	386.1	20.0	339.1	16.0	7.0	4.0	80.0	17.0
Anne Arundel	2,527.1	1,992.3	105.0	1,778.8	52.5	26.0	30.0	367.8	167.0
Baltimore City	4,665.8	3,647.5	194.0	3,335.9	56.7	11.6	49.3	880.7	137.6
Baltimore	2,975.1	2,562.1	192.7	2,157.9	93.4	87.1	31.0	212.2	200.8
Calvert	354.4	232.4	14.0	205.4	6.0	4.0	3.0	106.5	15.5
Caroline	180.0	148.0	5.0	136.0	5.0	1.0	1.0	27.0	5.0
Carroll	622.2	492.6	23.5	446.3	15.1	1.0	6.7	107.6	22.0
Cecil	464.0	368.5	16.5	336.2	9.0	2.0	4.8	77.0	18.5
Charles	576.2	447.3	21.0	392.8	14.5	11.0	8.0	97.2	31.7
Dorchester	208.9	143.4	7.9	127.5	5.0	1.0	2.0	57.0	8.5
Frederick	832.2	671.3	33.0	612.1	21.7	0.5	4.0	122.9	38.0
Garrett	228.3	149.2	12.	136.2	-	-	1.0	70.1	9.0
Harford	969.5	759.5	45.0	672.8	24.2	16.5	1.0	177.5	32.5
Howard	1,046.0	755.0	36.0	672.0	31.0	1.0	15.0	229.0	62.0
Kent	85.0	56.6	3.5	51.3	1.8	-	-	25.6	2.8
Montgomery	4,061.0	3,216.0	148.0	2,863.5	113.0	53.5	39.0	661.1	183.9
Prince George's	3,370.1	2,733.0	116.6	2,500.2	54.0	36.0	26.2	443.6	193.5
Queen Anne's	142.6	110.6	5.0	101.6	-	1.0	3.0	25.0	7.0
St. Mary's	430.2	341.9	17.0	303.3	18.6	1.0	2.0	67.0	21.3
Somerset	176.6	137.2	9.7	123.5	2.0	1.0	1.0	27.9	11.5
Talbot	146.7	97.7	6.0	90.7	1.0	-	-	42.0	7.0
Washington	701.9	542.9	28.0	478.9	29.0	1.0	6.0	129.0	30.0
Wicomico	526.9	375.9	23.5	343.4	1.0	5.0	3.0	126.4	24.6
Worcester	207.0	148.6	6.0	134.6	5.0	1.0	2.0	52.4	6.0

TABLE 38

Staff Employed in Instructional Function: 7-12: Maryland Public Schools: 1985-86

	Grand Total All Instructional Staff	Total	Principals, Vice Principals Admin. Assts.	Teachers	Librarians and Media Specialists	Guidance Counselors	Psycho-Logical Staff	Aides	Secretaries and Clerks
Total State	26,369.0	22,820.4	1,193.6	20,136.4	420.0	1,053.0	17.4	1,901.9	1,646.7
Allegany	373.8	346.8	15.0	310.8	8.0	13.0	-	8.0	19.0
Anne Arundel	2,433.8	2,097.0	128.0	1,824.0	32.0	113.0	-	140.5	196.3
Baltimore City	3,726.7	3,165.5	173.0	2,797.7	47.3	147.5	-	400.4	160.8
Baltimore	3,641.6	3,232.0	156.6	2,864.9	70.1	139.9	0.5	185.3	224.3
Calvert	280.7	262.2	14.0	228.2	5.0	15.0	-	-	18.5
Caroline	172.3	148.0	10.0	124.0	4.0	9.0	1.0	12.3	12.0
Carroll	757.2	694.4	31.0	622.9	13.0	27.5	-	20.9	41.9
Cecil	473.9	436.4	23.0	383.9	11.0	18.5	-	9.0	28.5
Charles	649.2	575.5	29.0	508.5	10.0	28.0	-	43.2	30.5
Dorchester	215.7	185.2	12.9	158.3	4.0	10.0	-	13.5	17.0
Frederick	904.2	789.9	45.0	700.4	15.0	29.5	-	69.5	44.8
Garrett	212.3	177.0	8.0	159.0	2.0	7.0	1.0	28.3	7.0
Harford	1,043.9	931.9	46.0	823.3	15.6	40.0	7.0	41.5	70.5
Howard	1,164.0	968.0	47.0	850.0	26.0	45.0	-	106.0	90.0
Kent	136.4	111.5	9.0	97.7	1.5	3.3	-	8.0	16.9
Montgomery	3,976.2	3,288.0	154.0	2,893.0	62.5	173.5	5.0	408.0	280.2
Prince George's	3,854.7	3,322.1	181.0	2,942.7	49.0	148.5	0.9	295.1	237.5
Queen Anne's	215.9	187.2	10.0	167.7	2.0	7.5	-	14.2	14.5
St. Mary's	445.6	404.6	23.6	355.1	10.0	15.9	-	12.0	29.0
Somerset	100.8	91.8	5.0	81.8	2.0	2.0	1.0	2.0	7.0
Talbot	183.0	167.0	10.0	145.0	4.0	7.0	1.0	8.0	8.0
Washington	694.0	621.0	31.0	550.0	14.0	26.0	-	23.0	50.0
Wicomico	418.7	366.3	17.5	328.4	6.0	14.4	-	23.9	28.5
Worcester	294.4	251.1	14.0	219.1	6.0	12.0	-	29.3	14.0

TABLE
39

Staff Employed in Noninstructional Function: Maryland Public Schools: 1985-86

Local Unit	Total	Administration			Pupil Personnel		Health Services	
		Superintendents, Assoc., and Assistant Superintendents	Directors and Supervisors	Other Staff	Directors and Supervisors	Other	Director and Supervisors	Other
Total State	18,990.2	100.0	1,144.7	737.2	274.4	1.0	5.5	130.0
Allegany	359.9	3.0	22.0	12.0	4.0	-	-	-
Anne Arundel	1,257.1	8.0	103.7	61.0	38.0	-	-	-
Baltimore City	2,970.2	10.0	275.4	167.0	70.6	-	-	-
Baltimore	2,585.8	14.0	147.7	68.4	35.0	-	1.0	48.5
Calvert	211.0	3.0	16.0	2.0	5.0	-	-	-
Caroline	119.2	2.0	6.0	1.0	1.0	-	-	-
Carroll	387.2	3.0	30.2	18.2	5.1	-	-	-
Cecil	270.6	3.0	17.1	6.0	3.0	-	-	3.0
Charles	378.2	3.0	23.8	10.2	6.0	-	-	-
Dorchester	149.0	2.0	9.4	1.0	1.6	-	-	3.0
Frederick	708.7	3.0	57.0	2.5	5.0	-	0.5	-
Garrett	118.2	3.0	4.5	1.0	2.0	-	-	-
Harford	698.4	2.0	34.0	14.0	7.0	-	-	38.0
Howard	687.0	3.0	56.0	36.0	7.0	1.0	3.0	2.0
Kent	102.1	1.0	5.3	3.1	0.3	-	-	-
Montgomery	3,141.9	10.0	141.0	216.5	25.0	-	-	-
Prince George's	3,244.0	13.0	84.0	76.3	40.0	-	1.0	5.0
Queen Anne's	129.3	1.0	10.2	3.0	2.8	-	-	5.0
St. Mary's	310.9	1.0	19.7	3.0	3.0	-	-	4.5
Somerset	98.5	2.0	9.3	-	2.0	-	-	1.0
Talbot	99.5	3.0	7.0	1.0	2.0	-	-	-
Washington	539.0	2.0	35.0	27.0	5.0	-	-	1.0
Wicomico	285.5	3.0	18.5	7.0	3.0	-	-	13.0
Worcester	139.5	2.0	11.9	-	1.0	-	-	6.0

TABLE 39

Staff Employed in Noninstructional Function: Maryland Public Schools: 1985-86

Local Unit	Food Services		Operation of Plant		Maintenance of Plant		Pupil Transportation		
	Directors and Supervisors	Other	Directors and Supervisors	Other	Directors and Supervisors	Other	Directors and Supervisors	Other	Secretaries and Clerks
Total State	31.2	3,307.0	53.2	6,983.8	40.9	1,795.8	59.8	2,641.3	1,684.4
Allegany	1.0	104.7	1.0	140.0	1.0	21.0	2.0	27.2	21.0
Anne Arundel	-	-	3.3	674.2	2.0	125.0	7.0	104.9	130.0
Baltimore City	6.0	724.3	2.0	1,062.6	1.0	319.6	3.0	116.8	211.9
Baltimore	4.0	6.0	8.0	1,276.3	9.6	226.0	9.0	514.6	217.7
Calvert	-	41.7	0.5	81.0	0.5	29.1	1.0	7.2	24.0
Caroline	1.0	46.8	1.0	42.4	-	4.0	1.0	1.0	12.0
Carroll	1.0	102.2	1.0	147.8	1.0	40.0	2.0	1.0	34.7
Cecil	-	65.2	-	100.9	-	35.0	2.0	9.0	26.4
Charles	2.0	82.7	3.4	164.2	1.5	28.8	2.8	4.3	45.5
Dorchester	-	54.0	-	43.5	1.0	8.5	1.0	9.0	15.0
Frederick	-	169.0	2.0	237.5	3.5	38.0	3.0	114.9	72.8
Garrett	1.0	47.6	-	32.9	1.0	7.2	1.0	1.0	15.5
Harford	2.0	191.3	1.0	231.5	-	64.0	4.0	55.6	54.0
Howard	4.0	200.0	14.0	225.0	7.0	59.0	4.0	3.0	63.0
Kent	-	44.6	-	22.9	-	8.9	0.5	7.0	8.5
Montgomery	6.0	406.7	8.0	894.7	5.0	365.0	7.0	738.1	318.9
Prince George's	1.0	610.6	3.0	1,049.4	1.0	296.0	1.0	818.2	244.5
Queen Anne's	-	31.1	-	40.2	1.8	8.5	0.2	6.5	19.0
St. Mary's	-	73.8	0.5	116.9	0.5	39.0	2.0	12.0	35.0
Somerset	-	33.4	-	29.1	-	6.0	0.7	3.0	12.0
Talbot	-	29.5	-	38.0	1.0	6.0	1.0	1.0	10.0
Washington	1.0	109.0	1.0	187.0	-	33.0	2.0	85.0	51.0
Wicomico	0.2	87.0	3.0	100.8	2.0	18.2	1.8	1.0	27.0
Worcester	1.0	45.8	0.5	45.0	0.5	10.0	0.8	-	15.0

ADULT PROGRAM DATA

120th Annual Report

TABLE 40

GED Testing by Test Center: State of Maryland: July 1985 - June 1986

Test Center	Total Tested	Passed	Incomplete Testing	Failed
Total State	*12,224	6,713	637	4,874
Baltimore Metropolitan Area				
Baltimore City	2,479	976	87	1,416
Bel Air	490	316	19	155
Catonsville	903	556	35	312
Dundalk	795	532	13	250
Parkville	694	457	25	212
Severn	607	404	16	187
Westminster	269	208	3	58
Northwest				
Cumberland	201	132	0	69
Frederick	216	146	3	67
Hagerstown	144	94	1	49
McHenry	34	18	0	16
Washington National Capital Area				
Lanham	190	107	4	79
Riverdale	239	146	12	81
Rockville	626	403	27	196
Largo	1,001	506	41	454
Southern Maryland				
Leonardtown	151	97	2	52
Waldorf	183	124	1	58
Eastern Shore				
Easton	277	149	6	122
Salisbury	219	121	9	89
North East	431	237	53	141
Special Testing				
Correctional Institutions	1,487	779	42	666
Handicapped Testing	97	75	4	18
Job Corps	485	126	234	125
Office-MSDE	6	4	0	2

*Excludes 250 out-of-state diplomas issued

NOTE: The GED test is used to appraise the educational development of adults who have not completed their formal high school education. Upon successful completion of the test, an adult is awarded a Maryland High School Diploma.

TABLE 41

Participation in Adult, Apprentice, and Community Education Programs in Maryland: 1985-86

Local Unit	Adult Basic Education*	Adult General Education	External High School Diploma≠	Local Education Agencies	Community Colleges	School Community Centers	Multi-Service Community Centers Programs	School Volunteer
Total State	30,009	71,559	615	11,020	6,941	728,031	53,360	109,750
Allegany	437	580	0	0	495	2,621	4,298	2,510
Anne Arundel	1,304	930	146	438	0	6,266	0	19,620
Baltimore City	4,283	1,970	117	83	0	16,359	3,400	12,622
Baltimore	2,029	14,144	0	4,417	2,388	10,813	4,649	9,074
Calvert	142	1,129	0	0	0	2,807	5,798	1,862
Caroline	168	0	0	0	0	2,486	0	0
Carroll	479	1,663	0	0	0	12,563	2,403	1,059
Cecil	≠ 261	0	0	0	299	5,549	0	1,444
Charles	449	1,004	110	0	296	2,466	6,979	1,705
Dorchester	439	652	0	0	0	8,686	9,107	3,778
Frederick	442	2,877	0	583	218	2,942	0	5,980
Garrett	≠ 207	0	0	0	439	26,575	0	720
Harford	≠ 744	0	0	0	65	3,614	0	2,064
Howard	≠ 546	0	0	0	385	7,715	0	5,560
Kent	136	911	0	0	0	3,254	0	504
Montgomery	13,137	37,136	0	3,688	0	66,759	0	22,814
Prince George's	3,200	2,987	0	1,811	19	441,702	0	9,112
Queen Anne's	112	1,323	0	0	562	4,081	11,787	396
St. Mary's	182	2,423	0	0	0	13,262	937	1,990
Somerset	79	269	88	0	0	7,943	4,002	231
Talbot	102	350	0	0	0	5,165	0	250
Washington	264	161	154	0	691	58,885	0	3,839
Wicomico	513	647	0	0	1,084	12,023	0	1,673
Worcester	238	403	0	0	0	3,495	0	830
Corrections Education	116	0	0	0	0	0	0	113

NOTE: Data between programs are not mutually exclusive.

* The Adult Basic Education program is designed to raise the literacy level of persons 16 years of age and older who lack the minimum competencies in mathematics, speaking, reading and or writing English.

≠ Graduates only

≠ Programs administered by community colleges; 678 additional Adult Basic Education students were served in community-based programs.

TABLE 42

Vocational-Technical Education Enrollment by Program Area: Maryland Public Schools: 1985-86

Local Unit	Total Voc/Tech Education*	Agri-culture	Distrib-utive Educ.	Health Occupa-tions	Consumer & Home making Educ.	Occupa-tional Home Economics	Business and Office	Coop	Technical	Trades and Industry	Occupa-tional Support Service
Total State	154,239	2,885	2,224	1,548	78,967	2,664	44,751	6,337	139	14,724	8,016
Allegany	3,771	91	0	26	1,875	25	1,305	146	20	283	204
Anne Arundel	24,176	61	504	170	15,628	41	6,122	565	0	1,085	291
Baltimore City	17,065	22	106	393	8,068	650	4,597	0	119	3,110	1,426
Baltimore	19,492	190	209	87	10,836	211	4,605	1,543	0	1,811	677
Calvert	2,353	0	0	74	1,169	25	785	24	0	276	287
Caroline	1,440	37	0	21	827	0	423	19	0	113	96
Carroll	4,758	253	43	12	1,897	45	1,823	0	0	685	201
Cecil	3,192	21	3	35	1,416	33	1,168	141	0	375	179
Charles	4,013	30	0	28	1,396	58	2,013	130	0	358	99
Dorchester	1,541	21	70	35	682	44	467	0	0	222	55
Frederick	5,484	558	46	38	2,493	0	1,270	232	0	847	377
Garrett	1,184	115	0	22	428	56	286	0	0	277	133
Harford	4,031	180	24	73	1,393	29	1,755	175	0	402	122
Howard	4,411	21	14	58	1,877	24	1,912	0	0	505	272
Kent	645	58	0	54	242	0	115	0	0	176	31
Montgomery	22,427	441	404	118	13,033	381	5,242	1,596	0	1,212	1,351
Prince George's	18,295	93	259	135	9,049	695	5,411	1,390	0	1,263	1,138
Queen Anne's	1,492	62	13	27	688	45	387	0	0	270	102
St. Mary's	2,777	82	95	33	921	46	1,204	68	0	328	329
Somerset	748	35	28	20	128	18	396	52	0	71	100
Talbot	950	22	44	9	343	59	363	16	0	94	129
Washington	5,802	408	184	42	2,576	68	1,748	224	0	552	332
Wicomico	2,822	44	160	19	1,472	89	764	16	0	258	0
Worcester	1,370	40	18	19	530	22	590	0	0	151	85

*Total excludes Occupational Services and Industrial Arts.

VOCATIONAL REHABILITATION DATA

120th Annual Report

TABLE 43

Vocational Rehabilitation Services Rendered: State of Maryland: 1985-86*

Local Unit	Applications	Evaluations	Closed After Evaluation	Surveyed Under Advisement	Job Preparation	Service Completed	Rehabili-tations	Closed Other Reasons	Total Cases
Total State	4,757	296	8,572	1,107	4,642	2,559	3,757	1,841	27,531
Allegany	1	10	156	10	229	114	119	30	669
Anne Arundel	320	23	633	142	316	211	274	168	2,087
Baltimore City	2,107	95	3,461	400	1,130	681	1,101	560	9,535
Baltimore	513	51	904	171	495	304	499	217	3,154
Calvert	59	2	90	32	36	12	27	12	270
Caroline	25	1	49	2	44	19	34	12	186
Carroll	121	3	167	19	105	42	80	42	579
Cecil	27	0	113	8	49	49	70	26	342
Charles	38	2	137	57	44	30	43	35	386
Dorchester	23	1	67	1	14	33	19	15	173
Frederick	218	4	157	5	279	143	128	26	960
Garrett	1	0	42	0	66	21	33	0	163
Harford	157	14	263	29	121	68	101	37	790
Howard	63	6	216	22	161	55	130	48	701
Kent	10	0	30	5	6	6	11	7	75
Montgomery	279	26	792	69	391	160	310	229	2,256
Prince George's	334	34	805	53	613	336	343	241	2,759
Queen Anne's	17	0	52	6	24	13	23	14	149
St. Mary's	40	10	108	18	76	33	66	23	374
Somerset	14	1	33	5	22	18	36	10	139
Talbot	16	0	37	0	29	27	39	7	155
Washington	132	5	85	10	274	121	151	35	813
Wicomico	53	1	133	8	52	27	85	29	388
Worcester	16	0	42	4	19	14	35	18	148
Other+	173	7	0	31	47	22	0	0	280

*Data represents the distribution of clients served during various stages of their rehabilitation as of September 30, 1986.
+Residence undetermined.

TABLE 44

Characteristics of Clients Served by Vocational Rehabilitation: State of Maryland: 1985-86

Characteristic	Total Clients Served	Rehabilitated* Severely Disabled	Rehabilitated* Other
Total Cases	27,531	2,270	1,487
Age			
Under 20	2,481	68	74
20-34	12,393	970	642
35-44	6,065	401	345
45-64	5,246	522	289
65 and over	1,346	309	137
Education-Grades Completed			
None/Unknown	2,368	24	6
1-7	1,584	248	93
8	1,442	149	78
9-11	6,030	415	355
12	10,157	768	684
13-15	2,006	174	108
16 and over	981	119	48
Special Education	2,963	373	115
Race			
White	15,142	1,512	840
Black	10,434	724	637
Indian	28	2	3
Other	303	32	7
Not Reported	1,624	0	0
Sex			
Male	15,451	1,215	742
Female	12,080	1,055	745

Characteristic	Total Clients Served	Rehabilitated* Severely Disabled	Rehabilitated* Other
Dependents			
0	18,787	1,540	846
1	4,493	398	297
2 or 3	3,333	271	276
4 or more	918	61	68
Primary Source of Support at Acceptance			
Current Earnings	2,432	265	358
Family or Friends	7,135	687	505
Private Rehabilitation Agency	20	1	0
Public Assistance (some Federal)	4,484	463	121
Public Assistance (no Federal)	2,203	95	87
Public Institutions-Tax Supported	169	13	31
Workmen's Compensation	883	48	70
Social Security Disability Benefits	1,395	205	1
Other Disability Benefits	772	112	87
Non-Disability Benefits	407	76	37
Other	856	117	61
Not Reported	6,775	188	129

*Clients who were rehabilitated into employment during the year.

TABLE
45

Number of Vocational Rehabilitation Referrals by Reporting Agency: State of Maryland: 1985-86

Type of Referrals	Total Clients Served	Rehabilitated*	
		Severely Disabled	Other
Total	27,531	2,270	1,487
Educational Institutions	2,953	248	131
Hospitals and Sanitariums	2,296	270	86
Health Organizations and Agencies	1,935	165	92
Welfare Agencies	1,274	57	43
Public Organizations and Agencies (not specifically educational, health or welfare)	4,866	234	225
Private Organizations and Agencies (not specifically educational, health or welfare)	1,118	124	55
Individuals	13,089	1,172	855

*Clients who were rehabilitated into employment during the year.

TABLE 46

Nature and Severity of Disability of Rehabilitated Clients: 1985-86

Primary Disability	Number of Rehabilitations	Number of Severely Disabled	Percent Severely Disabled
Total Rehabilitations	3,757	2,270	60%
Blind and Visual Impairments	274	166	61
Deaf and Hearing Impairments	649	466	72
Orthopedic Impairments	1,026	644	63
Mental Impairments	440	286	65
Alcoholism	119	28	24
Drug Addiction	24	18	75
Mental Retardation	340	259	76
Specific Development Disorders	21	9	43
Epilepsy	26	20	77
Heart and Circulatory Disorders	64	53	83
Respiratory Diseases	17	10	59
Digestive System Disorders	40	18	45
Speech Disorders	1	1	100
Others Not Classified	716	292	41

FINANCIAL DATA

120th

Annual Report

TABLE
47

Financial Statement

Expenditures and Encumbrances of the Maryland State Department of Education
Headquarters and Vocational Rehabilitation: 1985-86

Object of Expenditure	Office of the Superin-tendent	Adminis-tration & Finance	Management Information Systems	Instruc-tion	Compensatory Urban & Supplementary Programs	Special Education	Vocational Technical Education	Corrections Education
Salaries, Wages & Benefits	$ 1,871,613	$ 3,289,367	$ 1,262,198	$ 2,073,679	$ 1,090,148	$ 1,660,483	$ 1,949,093	$ 4,641,595
Technical & Special Fees	226,913	39,138	1,756	220,322	63,617	77,658	17,172	456,346
Communications	54,188	54,585	36,119	69,709	36,539	47,450	67,326	13,802
Travel	89,870	53,126	14,951	99,352	51,014	47,468	77,584	28,066
Food	0	0	0	0	0	0	0	0
Fuel & Utilities	26,520	27,549	22,913	39,773	22,349	29,178	35,064	4,676
Vehicle Operation & Maintenance	45,335	28,729	13,306	31,654	28,320	25,410	35,750	19,832
Contractual Services	808,642	630,272	381,139	618,543	59,786	167,150	71,981	268,246
Supplies & Materials	18,324	61,578	55,283	48,831	18,612	23,995	33,392	283,207
Replacement Equipment	3,142	31,756	8,720	2,248	460	5,381	312	6,357
Additional Equipment	9,665	21,401	55,606	51,784	13,016	5,795	7,814	254,699
Grants, Subsidies, Contributions	31,562	20,000	0	578,234	501,090	33,847	268	0
Fixed Charges	75,362	28,915	8,335	11,802	8,544	11,869	10,675	33,089
Land	0	0		0	0	0	0	0
TOTAL EXPENDITURES/ENCUMBRANCES	$ 3,261,136	$ 4,286,416	$ 1,860,326	$ 3,845,931	$ 1,893,495	$ 2,135,684	$ 2,306,431	$ 6,009,915

Object of Expenditure	Instruc-tional Television	Library Development & Services	Certifi-cation & Accredi-tation	Vocational Rehabili-tation	Vocational Rehabili-tation Field Offices	Maryland Rehabi-litation Center	Disability Determin-ation Services
Salaries, Wages & Benefits	$ 825,113	$ 1,190,153	$ 1,617,337	$ 1,126,521	$ 7,272,436	$ 5,321,205	$ 5,428,958
Technical & Special Fees	14,616	41,783	257,922	90,729	18,851	107,237	3,657,881
Communications	28,608	33,574	60,081	49,280	204,553	63,904	385,233
Travel	36,135	40,849	38,634	32,535	123,998	3,567	45,728
Food	0	0	0	0	0	0	0
Fuel & Utilities	0	18,301	33,700	21,322	6,129	410,375	48,028
Vehicle Operation & Maintenance	736	10,561	26,149	29,710	17,598	-1,020	0
Contractual Services	363,082	151,005	335,597	86,705	56,977	776,321	315,681
Supplies & Materials	39,693	84,072	30,675	17,872	39,025	257,418	67,456
Replacement Equipment	29	3,059	1,535	691	17,928	14,271	978
Additional Equipment	37,577	20,750	65,762	3,439	2,878	26,040	8,355
Grants, Subsidies, Contributions	4,878	700	154,942	1,049,552	6,297,882	65,554	1,969
Fixed Charges	3,576	103,822	9,764	42,112	495,296	20,173	225,050
Land	1,247	0	0	0	0	8,831	0
TOTAL EXPENDITURES/ENCUMBRANCES	$ 1,355,290	$ 1,698,629	$ 2,632,098	$ 2,550,468	$ 14,553,551	$ 7,073,876	$ 10,185,317

SOURCE: ACCT 17 Report

$ 0

TABLE
48

Statement of Appropriations: Maryland State Department of Education: Aid to Education: 1985-86

Program	Appropriations* Total	General#	Federal	Expenditures and Encumbrances Total	Expenditures	Encumbrances
Total Aid Programs	$1,456,977,670	$1,290,049,620	$ 166,928,050	$1,446,946,738	$ 1,425,164,215	$21,782,523
State Share of Current Expenses	493,900,400	493,900,400	0	493,829,058	493,763,769	65,289
Compensatory Education	38,997,536	38,997,536	0	38,997,536	38,997,536	0
Local Employees Fringe Benefits	354,419,890	354,419,890	0	354,419,890	351,296,305	3,123,585
Handicapped Children	86,637,758	86,637,758	0	86,637,758	82,066,963	4,570,795
Educating Handicapped Children	27,851,399	0	27,851,399	26,855,846	24,630,090	2,225,756
Gifted and Talented	1,247,208	1,247,208	0	1,177,858	1,096,059	81,799
Environmental Education	125,000	125,000	0	124,890	9,840	115,050
Disruptive Youth	553,173	553,173	0	553,173	479,528	73,645
Educationally Deprived	55,583,553	0	55,583,553	55,457,837	48,319,629	7,138,208
Innovative Programs	8,413,713	827,448	7,586,265	8,389,850	6,787,084	1,602,766
Continuing Education	2,592,594	916,565	1,676,029	2,497,064	2,293,164	203,900
Transition for Refugee Children	610,762	0	610,762	610,761	268,317	342,444
Vocational Education	13,105,333	0	13,105,333	12,393,461	10,894,670	1,498,791
Job Training & Partnership	1,358,703	0	1,358,703	1,300,531	1,135,486	165,045
Food Service	62,712,023	5,398,949	57,313,074	55,603,758	55,603,758	0
Public Libraries	12,220,797	10,427,865	1,792,932	12,006,375	11,711,702	294,673
State Library Network	3,932,213	3,932,213	0	3,931,853	3,829,920	101,933
State Publications Depository	54,406	54,406	0	54,406	54,406	0
Transportation	110,184,343	110,184,343	0	110,184,343	110,184,343	0
School Construction	178,723,956	178,723,956	0	178,167,816	178,167,816	0
School Community Centers	1,502,910	1,452,910	50,000	1,502,674	1,349,109	153,565
Extended Elementary	2,250,000	2,250,000	0	2,250,000	2,224,721	25,279

*Includes adjustments
#Includes Special Fund appropriations of $16,229,882 for Local Employee Fringe Benefits and $615,825 for Gifted and Talented Programs

SOURCE: State Aid Summary Report

TABLE 49

LOCAL APPROPRIATIONS AS A PERCENT OF TOTAL LOCAL REVENUE: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNIT	TOTAL LOCAL REVENUE*	PUBLIC SCHOOL APPROPRIATIONS: ALL SCHOOL PURPOSES	CURRENT EXPENSES	SCHOOL CONSTRUCTION	DEBT SERVICE	% OF REVENUE APPROPRIATED TO SCHOOLS: ALL SCHOOL PURPOSES	CURRENT EXPENSES	CONSTRUCTION	DEBT SERVICE
TOTAL STATE	3,226,874,737	1,534,323,825	1,434,686,307	57,019,796	42,617,722	47.55%	44.46%	1.77%	1.32%
ALLEGANY	28,903,788	15,145,797	14,895,797	250,000	0	52.40	51.54	0.86	0.00
ANNE ARUNDEL	273,848,917	147,424,738	131,250,328	9,998,985	6,175,425	53.83	47.93	3.65	2.26
BALTIMORE CITY	612,459,928	138,251,348	121,402,691	0	16,848,657	22.57	19.82	0.00	2.75
BALTIMORE	504,724,538	250,621,017	240,569,746	5,601,218	4,450,053	49.66	47.66	1.11	0.88
CALVERT	30,367,204	21,340,378	18,316,998	2,710,935	312,445	70.27	60.32	8.93	1.03
CAROLINE	9,562,859	4,860,481	4,741,523	118,958	0	50.83	49.58	1.24	0.00
CARROLL	55,806,536	31,454,495	29,807,781	998,359	648,355	56.36	53.41	1.79	1.16
CECIL	30,773,770	16,837,302	15,902,015	649,232	286,055	54.71	51.67	2.11	0.93
CHARLES	50,104,523	27,161,739	24,788,926	1,255,738	1,117,075	54.21	49.47	2.51	2.23
DORCHESTER	13,235,519	7,157,923	6,741,783	157,009	259,131	54.08	50.94	1.19	1.96
FREDERICK	67,586,011	45,831,639	39,348,882	5,123,291	1,359,466	67.81	58.22	7.58	2.01
GARRETT	13,581,631	5,744,003	5,744,003	0	0	42.29	42.29	0.00	0.00
HARFORD	81,029,556	43,585,133	41,394,833	729,138	1,461,162	53.79	51.09	0.90	1.80
HOWARD	131,547,381	80,190,177	69,431,808	8,633,314	2,125,055	60.96	52.78	6.56	1.62
KENT	8,473,292	4,607,870	4,356,295	0	251,575	54.38	51.41	0.00	2.97
MONTGOMERY	723,276,540	381,266,326	361,632,276	19,634,050	0	52.71	50.00	2.71	0.00
PRINCE GEORGE'S	430,022,208	213,942,708	209,384,587	9,166	4,548,955	49.75	48.69	†	1.06
QUEEN ANNE'S	16,050,574	9,357,671	8,873,772	400,000	83,899	58.30	55.29	2.49	0.52
ST. MARY'S	27,708,235	16,255,388	15,808,288	447,100	0	58.67	57.05	1.61	0.00
SOMERSET	6,851,709	3,007,012	3,007,012	0	0	43.89	43.89	0.00	0.00
TALBOT	12,572,158	8,440,464	8,311,064	0	129,400	67.14	66.11	0.00	1.03
WASHINGTON	45,182,950	29,873,243	28,415,520	149,620	1,308,103	66.12	62.89	0.33	2.90
WICOMICO	27,462,768	17,367,483	16,325,073	24,719	1,017,691	63.24	59.44	0.09	3.71
WORCESTER	25,742,142	14,599,490	14,235,306	128,964	235,220	56.71	55.30	0.50	0.91

*Figures from State Department of Fiscal Services include taxes, licenses, penalties, fines and forfeitures

†Less than 0.01%

TABLE
50

REVENUE FROM ALL SOURCES: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNIT	TOTAL REVENUE & NONREVENUE	REVENUE: STATE	REVENUE: FEDERAL	REVENUE: LOCAL APPROPRIATION	REVENUE: LOCAL OTHER+	NONREVENUE#	PERCENT FROM EACH SOURCE: STATE	FED.	LOCAL	NON-REVENUE
TOTAL STATE	$2,924,289,552	$1,130,208,830	$157,972,756	$1,534,991,286	$80,539,720	$20,576,960	38.6	5.4	55.3	0.7
ALLEGANY	44,130,439	23,724,800	3,394,567	15,145,797	1,824,627	40,648	53.8	7.7	38.5	@
ANNE ARUNDEL	266,658,392	100,818,048	11,049,581	147,424,738	6,760,969	605,056	37.8	4.1	57.9	0.2
BALTIMORE CITY	431,547,204	228,929,625	50,157,407	138,251,348	4,888,033	9,320,791	53.0	11.6	33.2	2.2
BALTIMORE	393,269,736	120,619,934	11,926,408	250,621,017	9,466,775	635,602	30.7	3.0	66.1	0.2
CALVERT	36,205,969	12,107,781	1,737,185	21,340,378	637,986	382,639	33.4	4.8	60.7	1.1
CAROLINE	15,131,839	8,505,747	1,133,916	4,860,481	446,750	184,945	56.2	7.5	35.1	1.2
CARROLL	69,746,658	33,058,469	2,833,524	31,459,144	2,246,918	150,603	47.4	4.1	48.3	0.2
CECIL	41,544,184	21,161,812	2,207,131	16,837,302	1,333,240	4,699	50.9	5.3	43.8	@
CHARLES	63,641,956	29,579,875	3,765,328	27,161,739	2,819,192	315,822	46.5	5.9	47.1	0.5
DORCHESTER	19,758,380	9,570,076	2,034,261	7,157,923	555,663	440,457	48.4	10.3	39.1	2.2
FREDERICK	92,510,657	38,999,690	3,703,987	45,831,639	3,720,538	254,803	42.2	4.0	53.5	0.3
GARRETT	21,658,777	13,174,732	1,991,610	5,744,003	734,397	14,035	60.8	9.2	30.0	@
HARFORD	100,389,196	46,541,024	5,694,759	43,585,133	3,560,211	1,008,069	46.4	5.7	46.9	1.0
HOWARD	124,104,070	36,617,326	3,186,488	80,258,050	3,953,228	88,978	29.5	2.6	67.9	@
KENT	10,200,255	4,276,679	684,050	4,607,870	493,085	138,571	41.9	6.7	50.0	1.4
MONTGOMERY	529,556,600	121,260,431	13,101,258	381,861,265	12,979,726	353,920	22.9	2.5	74.6	@
PRINCE GEORGE'S	438,758,783	183,692,212	22,392,760	213,942,708	16,691,482	2,039,621	41.9	5.1	52.5	0.5
QUEEN ANNE'S	19,717,419	7,700,444	1,412,228	9,357,671	392,206	854,870	39.1	7.2	49.4	4.3
ST. MARY'S	42,096,125	20,411,527	4,018,187	16,255,388	1,377,830	33,193	48.5	9.5	42.0	@
SOMERSET	11,873,300	6,556,445	1,712,783	3,007,012	579,956	17,104	55.2	14.4	30.3	0.1
TALBOT	14,178,364	4,077,340	1,013,415	8,440,464	626,517	20,628	28.8	7.1	64.0	0.1
WASHINGTON	69,533,564	30,898,016	4,890,520	29,873,243	2,111,754	1,760,031	44.4	7.0	46.1	2.5
WICOMICO	44,136,946	20,776,976	2,449,185	17,367,483	1,778,137	1,765,165	47.1	5.5	43.4	4.0
WORCESTER	23,940,739	7,151,821	1,482,218	14,599,490	560,500	146,710	29.9	6.2	63.3	0.6

* INCLUDES REVENUE FROM THE FOLLOWING FUNDS: CURRENT EXPENSE, SCHOOL CONSTRUCTION, DEBT SERVICE, AND FOOD SERVICE.
\+ INCLUDES THE FOLLOWING: TUITION, TRANSPORTATION FEES, TRANSFERS FROM SCHOOL UNITS IN OTHER STATES, AND OTHER MISCELLANEOUS REVENUES.
\# INCLUDES THE SALE OF PROPERTY, NET INSURANCE PROCEEDS, AND OTHER MISCELLANEOUS SOURCES WHICH MAY INCUR FUTURE OBLIGATIONS.
@ LESS THAN 0.1 PERCENT.

TABLE
51

REVENUE FROM ALL SOURCES FOR CURRENT EXPENSES*: MARYLAND PUBLIC SCHOOLS: 1985 - 86
(INCLUDES TEACHERS' RETIREMENT AND SOCIAL SECURITY PAID DIRECT BY STATE)

		REVENUE					PERCENT FROM EACH SOURCE			
LOCAL UNIT	TOTAL REVENUE & NONREVENUE	STATE	FEDERAL	LOCAL APPROPRIATION	LOCAL OTHER+	NONREVENUE#	STATE	FED.	LOCAL	NON-REVENUE
TOTAL STATE	$2,683,772,724	$1,076,130,847	$147,407,652	$1,434,686,307	$22,536,009	$3,011,909	40.1	5.5	54.3	0.1
ALLEGANY	39,462,812	20,858,932	3,077,654	14,895,797	624,970	5,459	52.8	7.7	39.5	@
ANNE ARUNDEL	242,466,336	99,281,516	10,412,918	131,250,328	1,521,574	0	40.9	4.2	54.9	
BALTIMORE CITY	392,102,453	221,167,985	48,608,611	121,402,691	923,166	0	56.4	12.3	31.3	
BALTIMORE	364,606,408	112,318,053	10,595,794	240,569,746	1,122,815	0	30.8	2.9	66.3	
CALVERT	31,494,469	10,996,681	1,737,185	18,316,998	68,960	374,645	34.9	5.5	58.5	1.1
CAROLINE	14,290,224	8,222,948	1,133,916	4,741,523	50,000	141,837	57.5	7.9	33.7	0.9
CARROLL	63,598,669	30,925,025	2,423,127	29,807,781	320,535	122,201	48.6	3.8	47.5	0.1
CECIL	39,228,405	20,979,987	2,008,607	15,902,015	333,636	4,160	53.4	5.1	41.5	@
CHARLES	59,191,663	29,535,742	3,388,777	24,788,926	1,173,947	304,271	49.8	5.7	44.0	0.5
DORCHESTER	18,556,618	9,339,796	1,929,058	6,741,783	105,524	440,457	50.3	10.3	37.1	2.3
FREDERICK	81,537,281	37,399,339	3,346,233	39,348,882	1,188,024	254,803	45.8	4.1	49.8	0.3
GARRETT	18,239,347	10,367,732	1,885,131	5,744,003	231,485	10,996	56.8	10.3	32.9	@
HARFORD	93,261,720	45,645,049	5,228,228	41,394,833	993,610	0	48.9	5.6	45.5	
HOWARD	109,560,976	35,994,446	2,732,634	69,431,808	1,313,110	88,978	32.8	2.4	64.8	@
KENT	9,524,099	4,276,679	635,386	4,356,295	248,026	7,713	44.9	6.6	48.5	@
MONTGOMERY	489,309,175	111,778,255	12,238,318	361,632,276	3,644,069	16,257	22.8	2.5	74.7	@
PRINCE GEORGE'S	409,798,817	173,747,544	19,926,545	209,384,587	6,629,477	110,664	42.3	4.8	52.9	@
QUEEN ANNE'S	18,457,159	7,700,444	1,412,228	8,873,772	0	470,715	41.7	7.6	48.2	2.5
ST. MARY'S	40,445,488	20,358,232	3,836,597	15,808,288	409,178	33,193	50.3	9.4	40.3	@
SOMERSET	11,538,510	6,556,445	1,615,341	3,007,012	356,832	2,880	56.8	13.9	29.3	@
TALBOT	13,594,985	4,077,340	919,225	8,311,064	287,206	150	29.9	6.7	63.4	@
WASHINGTON	63,095,212	29,811,949	4,514,516	28,415,520	331,552	21,675	47.2	7.2	45.6	@
WICOMICO	39,012,251	19,271,523	2,319,405	16,325,073	625,243	471,007	49.3	5.9	43.6	1.2
WORCESTER	21,399,647	5,519,205	1,482,218	14,235,306	33,070	129,848	25.7	6.9	66.8	0.6

* INCLUDES REVENUE FOR PURCHASE OF REPLACEMENT AND ADDITIONAL EQUIPMENT FOR CURRENT EXPENSE PURPOSES, AND FEDERAL AND STATE REVENUE FOR FOOD SERVICE OPERATIONS: EXCLUDES VALUE OF U.S.D.A. COMMODITIES.
\+ INCLUDES TUITION, TRANSPORTATION FEES, TRANSFER OF FUNDS FROM SCHOOL UNITS IN OTHER STATES, AND MISCELLANEOUS OTHER REVENUES.
\# INCLUDES THE SALE OF PROPERTY, NET INSURANCE PROCEEDS, AND OTHER MISCELLANEOUS SOURCES WHICH MAY INCUR FUTURE OBLIGATIONS.
@ LESS THAN 0.1 PERCENT.

TABLE 52

REVENUE FROM ALL SOURCES FOR CURRENT EXPENSES*: MARYLAND PUBLIC SCHOOLS: 1985 - 86
(EXCLUDES TEACHERS' RETIREMENT AND SOCIAL SECURITY PAID DIRECT BY STATE)

		REVENUE					PERCENT FROM EACH SOURCE			
LOCAL UNIT	TOTAL REVENUE & NONREVENUE	STATE	FEDERAL	LOCAL APPROPRIATION	LOCAL OTHER+	NONREVENUE#	STATE	FED.	LOCAL	NON-REVENUE
TOTAL STATE	$2,347,455,835	$739,813,958	$147,407,652	$1,434,686,307	$22,536,009	$3,011,909	31.5	6.3	62.1	0.1
ALLEGANY	34,454,981	15,851,101	3,077,654	14,895,797	624,970	5,459	46.0	8.9	45.1	@
ANNE ARUNDEL	211,314,503	68,129,683	10,412,918	131,250,328	1,521,574	0	32.2	4.9	62.9	
BALTIMORE CITY	345,745,196	174,810,728	48,608,611	121,402,691	923,166	0	50.5	14.0	35.5	
BALTIMORE	316,154,728	63,866,373	10,595,794	240,569,746	1,122,815	0	20.2	3.3	76.5	
CALVERT	27,776,679	7,278,891	1,737,185	18,316,998	68,960	374,645	26.2	6.2	66.3	1.3
CAROLINE	12,640,339	6,573,063	1,133,916	4,741,523	50,000	141,837	52.0	8.9	38.0	1.1
CARROLL	55,604,150	22,930,506	2,423,127	29,807,781	320,535	122,201	41.2	4.3	54.3	0.2
CECIL	34,382,474	16,134,056	2,008,607	15,902,015	333,636	4,160	46.9	5.8	47.3	@
CHARLES	52,611,242	22,955,321	3,388,777	24,788,926	1,173,947	304,271	43.6	6.4	49.5	0.5
DORCHESTER	16,444,429	7,227,607	1,929,058	6,741,783	105,524	440,457	43.9	11.7	41.8	2.6
FREDERICK	71,208,985	27,071,043	3,346,233	39,348,882	1,188,024	254,803	38.0	4.6	57.1	0.3
GARRETT	16,161,053	8,289,438	1,885,131	5,744,003	231,485	10,996	51.2	11.6	37.2	@
HARFORD	81,656,736	34,040,065	5,228,228	41,394,833	993,610	0	41.6	6.4	52.0	
HOWARD	96,845,574	23,279,044	2,732,634	69,431,808	1,313,110	88,978	24.0	2.8	73.2	@
KENT	8,446,200	3,198,780	635,386	4,356,295	248,026	7,713	37.8	7.5	54.7	@
MONTGOMERY	425,702,054	48,171,134	12,238,318	361,632,276	3,644,069	16,257	11.3	2.8	85.9	@
PRINCE GEORGE'S	357,849,944	121,798,671	19,926,545	209,384,587	6,629,477	110,664	34.0	5.5	60.5	@
QUEEN ANNE'S	16,411,535	5,654,820	1,412,228	8,873,772	0	470,715	34.4	8.6	54.2	2.8
ST. MARY'S	35,840,566	15,753,310	3,836,597	15,808,288	409,178	33,193	43.9	10.7	45.4	@
SOMERSET	10,239,064	5,256,999	1,615,341	3,007,012	356,832	2,880	51.3	15.7	33.0	@
TALBOT	11,963,344	2,445,699	919,225	8,311,064	287,206	150	20.4	7.6	72.0	@
WASHINGTON	55,180,479	21,897,216	4,514,516	28,415,520	331,552	21,675	39.7	8.2	52.1	@
WICOMICO	34,118,393	14,377,665	2,319,405	16,325,073	625,243	471,007	42.1	6.7	49.9	1.3
WORCESTER	18,703,187	2,822,745	1,482,218	14,235,306	33,070	129,848	15.0	7.9	76.5	0.6

* INCLUDES REVENUE FOR PURCHASE OF REPLACEMENT AND ADDITIONAL EQUIPMENT FOR CURRENT EXPENSE PURPOSES, AND FEDERAL AND STATE REVENUE FOR FOOD SERVICE OPERATIONS: EXCLUDES VALUE OF U.S.D.A. COMMODITIES.

\+ INCLUDES TUITION, TRANSPORTATION FEES, TRANSFER OF FUNDS FROM SCHOOL UNITS IN OTHER STATES, AND MISCELLANEOUS OTHER REVENUES.

\# INCLUDES THE SALE OF PROPERTY, NET INSURANCE PROCEEDS, AND OTHER MISCELLANEOUS SOURCES WHICH MAY INCUR FUTURE OBLIGATIONS.

@ LESS THAN 0.1 PERCENT.

TABLE 53

REVENUE FROM ALL SOURCES FOR SCHOOL CONSTRUCTION: MARYLAND PUBLIC SCHOOLS: 1985 - 86

LOCAL UNIT	TOTAL REVENUE & NONREVENUE	REVENUE: STATE	REVENUE: FEDERAL	REVENUE: LOCAL APPROPRIATION	REVENUE: LOCAL OTHER+	NONREVENUE#	PERCENT FROM EACH SOURCE: STATE	PED.	LOCAL	NON-REVENUE
TOTAL STATE	$108,533,076	$34,201,583	$0	$57,019,796	$364,809	$16,946,888	31.5		52.9	15.6
ALLEGANY	3,100,081	2,684,348	0	250,000	142,402	23,331	86.5		12.8	0.7
ANNE ARUNDEL	10,803,653	279,835	0	9,998,985	78,398-	603,231	2.5		92.0	5.5
BALTIMORE CITY	13,113,767	3,827,604	0	0	0	9,286,163	29.1			70.8
BALTIMORE	9,695,256	3,496,812	0	5,601,218	0	597,226	36.0		57.9	6.1
CALVERT	3,822,418	1,111,100	0	2,710,935	0	383	29.0		71.0	@
CAROLINE	277,433	142,534	0	118,958	0	15,941	51.3		43.0	5.7
CARROLL	3,135,763	2,131,444	0	998,359	0	5,960	67.9		32.0	0.1
CECIL	649,232	0	0	649,232	0	0			100.0	
CHARLES	1,310,329	44,133	0	1,255,738	0	10,458	3.3		96.0	0.7
DORCHESTER	164,867	7,858	0	157,009	0	0	4.7		95.3	
FREDERICK	6,097,317	974,026	0	5,123,291	0	0	15.9		84.1	
GARRETT	2,810,548	2,807,000	0	0	3,548	0	99.8		0.2	
HARFORD	1,741,207	4,000	0	729,138	0	1,008,069	0.2		42.0	57.8
HOWARD	9,317,277	430,000	0	8,633,314	253,963	0	4.6		95.4	
KENT	130,858	0	0	0	0	130,858				100.0
MONTGOMERY	26,301,000	6,666,950	0	19,634,050	0	0	25.3		74.7	
PRINCE GEORGE'S	7,991,636	6,053,513	0	9,166	0	1,928,957	75.7		0.2	24.1
QUEEN ANNE'S	819,173	0	0	400,000	35,018	384,155			53.2	46.8
ST. MARY'S	508,671	53,295	0	447,100	8,276	0	10.4		89.6	
SOMERSET	0	0	0	0	0	0				
TALBOT	0	0	0	0	0	0				
WASHINGTON	2,370,237	558,812	0	149,620	0	1,661,805	23.6		6.3	70.1
WICOMICO	2,610,422	1,295,703	0	24,719	0	1,290,000	49.6		1.0	49.4
WORCESTER	1,761,931	1,632,616	0	128,964	0	351	92.6		7.4	@

*INCLUDES NET INSURANCE RECOVERY, SALE OF BONDS, SALE OF PROPERTY & EQUIPMENT, AND INTEREST EARNINGS.

TABLE 54

Revenue from All Sources for Debt Service:* Maryland Public Schools: 1985 - 86

LOCAL UNIT	TOTAL REVENUE & NONREVENUE	REVENUE: STATE	FEDERAL	LOCAL: APPROPRIATION	LOCAL: OTHER	NONREVENUE	PERCENT FROM EACH SOURCE: STATE	FED.	LOCAL	NON-REV.
TOTAL STATE	$63,629,562	$19,876,400	$0	$42,617,722	$1,135,440	$0	31.2		68.8	-
ALLEGANY	181,520	181,520	0	0	0	0	100.0		-	-
ANNE ARUNDEL	7,432,122	1,256,697	0	6,175,425	0	0	16.9		83.1	-
BALTIMORE CITY	20,782,693	3,934,036	0	16,848,657	0	0	18.9		81.1	-
BALTIMORE	9,255,122	4,805,069	0	4,450,053	0	0	51.9		48.1	-
CALVERT	312,445	0	0	312,445	0	0	-		100.0	-
CAROLINE	140,265	140,265	0	0	0	0	100.0		-	-
CARROLL	648,355	0	0	648,355	0	0	-		100.0	-
CECIL	467,880	181,825	0	286,055	0	0	38.8		61.2	-
CHARLES	1,117,075	0	0	1,117,075	0	0			100.0	-
DORCHESTER	481,553	222,422	0	259,131	0	0	46.1		53.9	-
FREDERICK	1,985,791	626,325	0	1,359,466	0	0	31.5		68.5	-
GARRETT	0	0	0	0	0	0	-		-	-
HARFORD	2,353,137	891,975	0	1,461,162	0	0	37.9		62.1	-
HOWARD	2,317,935	192,880	0	2,125,055	0	0	8.3		91.7	-
KENT	251,575	0	0	251,575	0	0			100.0	-
MONTGOMERY	2,883,344	2,815,226	0	0	68,118	0	97.6		2.4	-
PRINCE GEORGE'S	9,393,247	3,891,155	0	4,548,955	953,137	0	41.4		58.6	-
QUEEN ANNE'S	83,899	0	0	83,899	0	0	-		100.0	-
ST. MARY'S	0	0	0	0	0	0	-		-	-
SOMERSET	0	0	0	0	0	0	-		-	-
TALBOT	129,400	0	0	129,400	0	0	-		100.0	-
WASHINGTON	1,835,358	527,255	0	1,308,103	0	0	28.7		71.3	-
WICOMICO	1,341,626	209,750	0	1,017,691	114,185	0	15.6		84.4	-
WORCESTER	235,220	0	0	235,220	0	0	-		100.0	-

*Includes revenue for payment of both principal and interest.

TABLE 55

Revenue from all Sources for Food Services: Maryland Public Schools: 1985 - 86

LOCAL UNIT	TOTAL REVENUE & NONREVENUE	STATE	FEDERAL*	LOCAL: CHILDRENS PAYMENTS	LOCAL: OTHER FOOD SALES	LOCAL: OTHER	NONREVENUE+	% FROM EACH SOURCE: STATE	FED	LOCAL	NON-REV.
TOTAL STATE	$109,916,840	$5,449,127	$47,346,087	$36,525,182	$18,710,771	$1,267,510	$618,163	4.9	43.0	51.6	0.5
ALLEGANY	2,665,606	158,011	1,438,482	670,897	143,030	243,328	11,858	5.9	53.9	39.8	0.4
ANNE ARUNDEL	7,820,226	172,869	2,327,739	3,349,631	1,843,795	124,367	1,825	2.2	29.7	68.1	@
BALTIMORE CITY	21,825,551	2,279,081	15,546,975	1,225,190	2,739,677	0	34,628	10.4	71.2	18.3	0.1
BALTIMORE	12,309,578	317,244	3,609,998	4,902,261	3,441,699	0	38,376	2.5	29.3	67.9	0.3
CALVERT	1,047,882	30,288	440,957	431,870	137,156	0	7,611	2.8	42.0	54.5	0.7
CAROLINE	818,712	50,582	344,213	396,750	0	0	27,167	6.1	42.0	48.6	3.3
CARROLL	2,833,388	42,094	842,469	1,296,681	629,702	0	22,442	1.4	29.7	68.2	0.7
CECIL	1,758,262	69,997	688,122	526,178	459,776	13,650	539	3.9	39.1	57.0	@
CHARLES	2,775,738	89,428	1,039,972	1,565,008	3,876	76,361	1,093	3.2	37.4	59.4	@
DORCHESTER	1,049,172	59,945	539,088	446,627	0	3,512	0	5.7	51.3	43.0	-
FREDERICK	3,764,796	108,226	1,124,056	1,838,256	514,224	180,034	0	2.8	29.8	67.4	-
GARRETT	1,137,040	71,657	562,980	228,748	201,688	68,928	3,039	6.3	49.5	44.0	0.2
HARFORD	4,097,355	123,002	1,407,752	2,542,862	0	23,739	0	3.0	34.3	62.7	-
HOWARD	3,347,012	32,894	927,963	2,386,155	0	0	0	0.9	27.7	71.4	-
KENT	455,648	20,881	189,708	133,738	111,321	0	0	4.5	41.6	53.9	-
MONTGOMERY	14,025,792	510,612	3,909,978	3,666,536	5,601,003	0	337,663	3.6	27.8	66.2	2.4
PRINCE GEORGE'S	18,135,700	854,261	8,172,571	6,974,541	1,805,541	328,786	0	4.7	45.0	50.3	-
QUEEN ANNE'S	621,188	34,510	229,490	330,609	25,876	703	0	5.5	36.9	57.6	-
ST. MARY'S	1,828,055	91,145	776,534	638,473	321,903	0	0	4.9	42.4	52.7	-
SOMERSET	833,848	62,598	533,902	223,124	0	0	14,224	7.5	64.0	26.8	1.7
TALBOT	632,345	307	272,249	204,378	0	134,933	20,478	@	43.0	53.8	3.2
WASHINGTON	3,348,526	134,367	1,357,405	1,756,109	0	24,094	76,551	4.0	40.5	53.3	2.2
WICOMICO	1,800,232	78,961	678,404	541,830	451,804	45,075	4,158	4.3	37.6	57.9	0.2
WORCESTER	985,188	56,167	385,080	248,730	278,700	0	16,511	5.7	39.0	53.7	1.6

*Includes value of U.S.D.A. commodities.
+Includes sale of equipment, net insurance recovery, and other miscellaneous revenues.
@Less than 0.1 percent.

TABLE
56

Revenue from the State of Maryland for Public School Purposes: 1985 - 86

Local Unit	Total State Funds	State Share of Current Expenses	Compensatory Education	Handicapped Children	Gifted & Talented	Environmental Education	Disruptive Youth	Innovative Programs	Adult Continuing Education	Apprenticeship
		CURRENT EXPENSE FUND								
Total State	$1,130,208,830	$493,609,178	$38,945,449	$82,339,460	$37,919	$59,090	$536,792	$264,740	$717,079	$5,764
Allegany	23,724,800	11,024,922	824,063	1,023,992	0	2,862	15,000	0	17,143	0
Anne Arundel	100,818,048	47,917,545	1,698,440	7,107,343	3,253	0	54,220	0	16,005	0
Baltimore City	228,929,625	116,188,764	22,432,049	23,570,327	0	0	103,121	0	81,993	0
Baltimore	120,619,934	41,503,392	1,596,606	6,672,576	4,500	0	16,081	0	53,626	0
Calvert	12,107,781	4,465,596	253,973	476,186	1,060	0	35,000	0	30,731	0
Caroline	8,505,747	4,427,610	320,878	447,044	0	0	31,998	3,123	0	0
Carroll	33,056,469	16,899,662	383,961	1,329,780	0	0	24,000	0	27,033	0
Cecil	21,161,812	11,916,337	581,044	1,059,346	2,908	0	0	332	0	0
Charles	29,579,875	15,148,940	762,030	1,666,130	3,419	12,982	0	32,766	119,391	0
Dorchester	9,570,076	4,565,233	424,556	376,048	0	15,052	13,444	31,932	20,071	1,296
Frederick	38,999,690	20,413,505	570,285	1,621,030	0	0	25,000	31,035	12,190	0
Garrett	13,174,732	5,281,975	459,283	477,159	0	0	8,242	36,858	0	0
Harford	46,541,024	24,537,081	1,073,897	2,733,258	4,835	4,604	15,000	0	0	0
Howard	36,617,326	14,995,070	249,474	2,866,274	4,162	0	39,931	0	0	0
Kent	4,276,679	1,849,959	118,394	331,727	3,137	6,500	0	3,313	13,063	0
Montgomery	121,260,431	23,905,618	816,400	9,502,024	645	136	915	11,248	78,183	0
Prince George's	183,692,212	83,806,070	3,228,258	16,251,087	0	3,532	27,126	3,000	27,550	0
Queen Anne's	7,700,444	3,540,921	164,602	321,338	0	0	15,290	0	20,706	0
St. Mary's	20,411,527	9,956,345	694,902	1,426,653	5,000	3,552	31,843	36,258	18,833	4,468
Somerset	6,556,445	3,383,367	327,638	327,872	0	0	22,544	36,031	71,127	0
Talbot	4,077,340	1,207,846	98,380	238,115	0	0	0	0	5,746	0
Washington	30,898,016	15,771,659	1,038,206	1,382,383	0	9,870	15,673	528	81,900	0
Wicomico	20,776,962	10,111,083	697,223	903,452	5,000	0	25,364	3,317	10,844	0
Worcester	7,151,821	790,678	130,907	228,316	0	0	17,000	34,999	10,944	0

*Differences in revenue as shown on tables 1-6 are due to rounding

TABLE
56

Revenue from the State of Maryland for Public School Purposes: 1985 - 86

CURRENT EXPENSE FUND (continued)

LOCAL UNIT	VOCATIONAL CENTERS	TRANSPOR-TATION	DRIVER EDUCATION	SCHOOL COMMUNITY CENTERS	EXTENDED ELEMENTARY	OTHER *	TEACHERS' RETIREMENT#	SOCIAL SECURITY#
TOTAL STATE	$1,323	$110,876,251	$1,503,402	$1,093,482	$2,181,170	$2,193,732	$248,262,797	$88,054,092
ALLEGANY	0	2,668,187	26,535	38,331	0	52,055	3,751,711	1,256,120
ANNE ARUNDEL	0	10,764,640	215,510	0	177,888	1,970	22,764,465	8,387,368
BALTIMORE CITY	0	9,186,883	0	39,961	864,232	64,317	33,236,543	13,120,714
BALTIMORE	0	13,245,288	148,145	199,998	103,466	5,451	37,327,219	11,124,461
CALVERT	0	1,809,619	12,415	31,652	125,000	7,371	2,727,613	990,177
CAROLINE	0	1,252,842	6,225	29,761	0	3,000	1,214,314	435,571
CARROLL	0	4,044,965	90,445	50,261	0	38,305	5,862,164	2,132,355
CECIL	0	2,305,059	44,000	30,532	114,809	9,692	3,488,761	1,357,170
CHARLES	0	4,686,952	62,705	55,262	160,000	155,316	4,726,851	1,853,570
DORCHESTER	0	1,341,293	16,680	55,619	130,000	176,438	1,545,698	566,491
FREDERICK	0	4,075,943	89,875	84,472	0	39,482	7,538,704	2,789,592
GARRETT	0	1,818,204	21,395	21,894	91,332	1,439	1,513,682	564,612
HARFORD	0	5,421,432	1,040	42,932	55,014	27,970	8,388,753	3,216,231
HOWARD	0	4,866,270	53,435	74,442	0	97,092	9,215,295	3,500,107
KENT	0	841,258	9,130	0	0	1,418	771,261	306,638
MONTGOMERY	0	11,866,377	306,300	0	99,216	1,073,460	47,620,259	15,986,862
PRINCE GEORGE'S	0	17,126,715	212,005	163,703	3,206	92,158	38,320,202	13,628,671
QUEEN ANNE'S	0	1,456,812	20,355	39,069	0	41,217	1,478,333	567,291
ST. MARY'S	0	3,132,881	24,410	4,100	220,000	102,920	3,359,728	1,245,194
SOMERSET	0	975,342	6,212	17,000	0	27,268	972,859	326,587
TALBOT	0	858,432	4,015	26,710	0	6,148	1,152,308	479,333
WASHINGTON	0	3,194,308	85,930	29,261	37,007	116,124	5,775,185	2,139,548
WICOMICO	1,323	2,459,318	27,995	29,261	0	24,524	3,549,868	1,343,990
WORCESTER	0	1,477,231	18,645	29,261	0	28,597	1,961,021	735,439

*SEE SUPPLEMENTARY INFORMATION FOLLOWING TABLE 7 FOR DESCRIPTION OF PROGRAM.
#PAID DIRECT BY STATE.

(continued)

TABLE 56

Revenue from the State of Maryland for Public School Purposes: 1985 - 86

LOCAL UNIT NAME	FOOD SERVICE FUND: FOOD SERVICE AID	FOOD SERVICE FUND: OTHER	SCHOOL CONSTRUCTION FUND: CONSTRUCTION AID	SCHOOL CONSTRUCTION FUND: OTHER	DEBT SERVICE FUND: CONSTRUCTION AID	DEBT SERVICE FUND: OTHER
TOTAL STATE	$5,290,228	$158,899	$34,160,181	$41,402	$19,876,400	$0
ALLEGANY	158,011	0	2,684,348	0	181,520	0
ANNE ARUNDEL	172,869	0	280,000	165-	1,256,697	0
BALTIMORE CITY	2,123,613	155,468	3,786,037	41,567	3,934,036	0
BALTIMORE	317,244	0	3,496,812	0	4,805,069	0
CALVERT	30,288	0	1,111,100	0	0	0
CAROLINE	50,582	0	142,534	0	140,265	0
CARROLL	42,094	0	2,131,444	0	0	0
CECIL	69,997	0	0	0	181,825	0
CHARLES	89,428	0	44,133	0	0	0
DORCHESTER	59,945	0	7,858	0	222,422	0
FREDERICK	108,226	0	974,026	0	626,325	0
GARRETT	71,657	0	2,807,000	0	0	0
HARFORD	123,002	0	4,000	0	891,975	0
HOWARD	32,894	0	430,000	0	192,880	0
KENT	20,881	0	0	0	0	0
MONTGOMERY	510,612	0	6,666,950	0	2,815,226	0
PRINCE GEORGE'S	854,261	0	6,053,513	0	3,891,155	0
QUEEN ANNE'S	31,079	3,431	0	0	0	0
ST. MARY'S	91,145	0	53,295	0	0	0
SOMERSET	62,598	0	0	0	0	0
TALBOT	307	0	0	0	0	0
WASHINGTON	134,367	0	558,812	0	527,255	0
WICOMICO	78,961	0	1,295,703	0	209,750	0
WORCESTER	56,167	0	1,632,616	0	0	0

TABLE 56

Revenue from the State of Maryland for Maryland Public Schools: 1984-85 (cont.)

Other State Revenue, as shown on previous page:

Local Unit	Purpose	Funds
Allegany	Health Education	$ 9,349
	Language & Learning	686
	Other, Unidentified	42,020
Anne Arundel	Computer Thinking	1,387
	Improving Teacher Effectiveness	500
	Special Education	83
Baltimore City	Division of Instruction	3,410
	Other, Unidentified	60,907
Baltimore	Adult Education	800
	Art Education	1,080
	Language & Learning	2,071
	Special Education	1,500
Calvert	Unidentified	7,371
Caroline	Curriculum/Staff	500
	Training Programs	2,500
Carroll	Unidentified	38,305
Cecil	Instruction/PAB	5,000
	Positive Youth	4,692
	Unidentified	27,970
Charles	Charles Cty. Education Ctr.	$ 20,554
	Curriculum/Staff	2,500
	Industrial Ars	180
	ITV	2,363
	Parent Resource Center	250
	Pupil Services	7,500
	School Psychologist Skill Dev.	424
	Southern Maryland Pre-Release	3,201
	Other, Unidentified	116,770
Dorchester	Cast	4,500
	Dart	4,365
	Health Incentive	574
	Maryland Assessment Center	33,796
	Roots & Wings	132,720
	Writing/Reading	483
Frederick	Early Identification	1,044
	Instruction Implications	473
	Myers Briggs	637
	R. Cavanaugh Project	35,857
	Other, Unidentified	1,471
Garrett	Special Education	1,000
	Other, Unidentified	439
Harford	Miscellaneous	27,970
Howard	Health Education	584
	Language & Learning	4,162
	Other, Unidentified	92,346
Kent	Language & Learning	1,418

(continued)

TABLE
56

Revenue from the State of Maryland for Maryland Public Schools: 1984-85 (cont.)

Other State Revenue, as shown on previous page:

Local Unit	Purpose	Funds
Montgomery	Computer Adaptive Testing	$ 7,254
	Dept. of Mental Health	1,059,792
	Math Project	4,271
	Other, Unidentified	2,143
Prince George's	Bowie State College	6,285
	Home Economics	370
	Personnel Project	49,222
	Principals Staff Dev.	4,779
	Project Basic	1,050
	School Science	5,000
	School Psychological Dev.	661
	Space Ambassadors	1,319
	Voc. Ed. Apprenticeship	23,472
Queen Anne's	Project Basic	631
	Other, Unidentified	40,586
St. Mary's	Language & Learning	1,752
	Training Programs	82,937
	Other, Unidentified	18,231
Somerset	Professional Development	2,500
	Other, Unidentified	24,768
Talbot	Unidentified	6,148
Washington	Chapter I	738
	Gifted & Talented	5,673
	Pupil Services	24,500
	Other, Unidentified	85,213
Wicomico	Unidentified	$ 24,524
Worcester	Unidentified	28,597

TABLE
57

REVENUE FROM THE FEDERAL GOVERNMENT FOR MARYLAND PUBLIC SHCOOLS: 1985-86

LOCAL UNIT	TOTAL FEDERAL FUNDS	ADULT EDUCATION ACT	BILINGUAL EDUCATION PROGRAMS	CHAPTER I MIGRANT PROGRAMS	CHAPTER I OTHER	CHAPTER II-BLOCK GRANT	CURRICULUM/STAFF DEVELOPMENT
TOTAL STATE	157,972,793	1,334,689	452,008	340,583	54,342,949	6,846,783	331,512
ALLEGANY	3,394,567	37,500	0	0	1,068,589	140,178	8,407
ANNE ARUNDEL	11,049,581	90,500	0	0	3,037,490	574,013	49,194
BALTIMORE CITY	50,157,401	210,241	192,427	0	25,645,175	1,227,882	142,949
BALTIMORE	11,926,424	155,500	0	0	3,972,150	838,971	50,028
CALVERT	1,737,185	30,555	0	0	598,875	81,594	0
CAROLINE	1,133,916	0	0	0	319,191	70,037	3,754
CARROLL	2,833,524	31,500	0	0	512,534	182,516	5,873
CECIL	2,207,141	0	0	0	673,964	118,220	0
CHARLES	3,765,328	34,876	0	0	1,139,631	185,785	12,084
DORCHESTER	2,034,261	48,525	0	124,865	590,664	82,770	0
FREDERICK	3,703,987	92,596	0	0	868,956	229,078	17,762
GARRETT	1,991,610	0	0	0	486,403	50,685	0
HARFORD	5,694,760	0	0	0	1,512,940	261,439	8,660
HOWARD	3,186,488	0	0	0	554,823	229,559	5,922
KENT	684,050	19,724	0	0	211,156	32,773	648
MONTGOMERY	13,101,266	153,664	184,237	0	2,732,307	914,839	0
PRINCE GEORGE'S	22,392,772	190,465	75,344	0	5,592,998	991,027	0
QUEEN ANNE'S	1,412,234	50,388	0	69,846	293,765	65,346	1,210
ST. MARY'S	4,018,158	27,500	0	0	860,694	138,549	1,373
SOMERSET	1,712,793	57,248	0	81,536	416,668	43,262	0
TALBOT	1,013,424	0	0	0	357,157	35,296	3,878
WASHINGTON	4,890,520	51,000	0	1,730	1,478,776	186,654	8,132
WICOMICO	2,449,185	33,000	0	25,145	971,208	109,447	6,087
WORCESTER	1,482,218	19,907	0	37,461	446,835	56,863	5,551

(continued)

TABLE
57

REVENUE FROM THE FEDERAL GOVERNMENT FOR MARYLAND PUBLIC SCHOOSL: 1985-86

LOCAL UNIT	EDUCATION FOR ECONOMIC SECURITY	FOOD SERVICE PROGRAMS SCHOOL LUNCH AND CHILD NUTRITION ACT	FOOD SERVICE PROGRAMS VALUE OF U.S.D.A. COMMODITIES	HANDICAPPED PROGRAMS EDUCATION OF THE HANDICAPPED	HANDICAPPED PROGRAMS P. L. 89-313	HEADSTART
TOTAL STATE	33,858	36,780,984	10,565,105	24,042,613	653,490	2,200,241
ALLEGANY	0	1,121,569	316,913	462,291	12,112	0
ANNE ARUNDEL	0	1,691,076	636,663	2,229,649	37,129	0
BALTIMORE CITY	0	13,998,179	1,548,796	4,826,202	92,485	0
BALTIMORE	0	2,279,384	1,330,614	2,219,418	76,187	0
CALVERT	0	440,958	0	353,666	2,700	0
CAROLINE	0	344,213	0	187,839	0	0
CARROLL	3,599	432,072	410,397	737,415	12,392	103,917
CECIL	898	489,598	198,524	415,559	26,319	0
CHARLES	0	663,421	376,551	757,965	14,852	0
DORCHESTER	0	433,885	105,203	307,324	4,050	0
FREDERICK	0	766,302	357,754	799,141	15,890	0
GARRETT	4,092	456,501	106,479	386,366	0	0
HARFORD	0	941,221	466,531	756,856	36,454	0
HOWARD	0	474,109	453,854	944,953	13,954	0
KENT	0	141,044	48,664	121,494	0	0
MONTGOMERY	0	3,047,038	862,940	2,721,728	85,794	873,480
PRINCE GEORGE'S	28,868	5,706,356	2,466,215	3,020,121	142,440	952,233
QUEEN ANNE'S	0	229,490	0	360,561	177	0
ST. MARY'S	0	594,944	181,590	457,917	16,877	0
SOMERSET	0	436,460	97,442	341,848	5,621	0
TALBOT	0	178,059	94,190	174,064	0	0
WASHINGTON	0	981,401	376,004	833,806	34,429	270,611
WICOMICO	0	548,624	129,781	374,690	17,552	0
WORCESTER	0	385,080	0	251,740	6,076	0

TABLE
57

REVENUE FROM THE FEDERAL GOVERNMENT FOR MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNIT	IMPACT AID	INDIAN EDUCATION	MATERNAL AND CHILD HEALTH SERVICES	JOB TRAINING AND PARTNERSHIP	REFUGEE ASSISTANCE	VOCATIONAL EDUCATION	OTHER FEDERAL
TOTAL STATE	8,514,384	136,183	22,295	2,641,508	303,570	7,506,844	923,194
ALLEGANY	0	0	2,000	64,204	0	157,708	3,096
ANNE ARUNDEL	2,185,731	0	0	53,841	4,484	459,811	0
BALTIMORE CITY	298,215	68,150	0	380,040	5,659	1,497,490	23,511
BALTIMORE	32,224	0	0	167,889	4,583	749,347	50,129
CALVERT	0	0	4,907	10,875	0	211,535	1,520
CAROLINE	0	0	0	94,020	0	114,862	0
CARROLL	38,022	0	0	115,724	6,683	161,011	83,468
CECIL	103,040	0	0	18,160	1,772	161,026	61
CHARLES	180,062	9,530	1,041	185,238	0	196,771	7,521
DORCHESTER	9,206	0	8,047	181,410	2,702	130,362	5,248
FREDERICK	238,063	0	0	17,189	1,633	295,942	3,681
GARRETT	0	0	0	88,117	0	392,064	20,903
HARFORD	1,490,335	0	0	38,213	16,222	165,889	0
HOWARD	190,890	0	0	44,537	1,481	260,029	12,377
KENT	0	0	0	41,394	0	67,153	0
MONTGOMERY	463,951	12,081	0	98,853	180,636	555,143	214,575
PRINCE GEORGE'S	1,551,805	46,422	0	303,964	66,161	824,828	433,525
QUEEN ANNE'S	87,703	0	2,000	29,655	0	188,638	33,455
ST. MARY'S	1,360,520	0	0	168,404	2,552	207,238	0
SOMERSET	0	0	1,300	88,690	0	137,718	5,000
TALBOT	0	0	0	114,323	0	56,457	0
WASHINGTON	284,617	0	3,000	66,220	5,765	308,419	-44
WICOMICO	0	0	0	107,554	0	123,923	2,174
WORCESTER	0	0	0	162,994	3,237	83,480	22,994
WORCESTER							
WORCESTER							
WORCESTER							
WORCESTER							
WORCESTER							

(continued)

TABLE
57

Revenue from the Federal of Maryland for Maryland Public Schools: 1985-86 (cont.)

Other Federal Revenue, as shown on previous page:

Local Unit	Purpose	Funds
Allegany	Miscellaneous	$ 3,096
Baltimore City	Miscellaneous	23,511
Baltimore	Pupil Services	923
	Miscellaneous	49,206
Calvert	Miscellaneous	1,520
Carroll	Emergency Immigration	277
	National Science Foundation	82,201
	Other	990
Cecil	Miscellaneous	61
Charles	Pupil Services	7,001
	Miscellaneous	520
Dorchester	Cast	1,000
	Migrant Youth Drop-Out	4,202
	Miscellaneous	46
Frederick	Elementary Science	2,832
	Miscellaneous	849
Garrett	Evening High	9,717
	Special Education Aides	11,196
	Rounding Error	(10)
Howard	Special Education	$ 12,377
Montgomery	Dept. of Health, Education & Welfare	11,350
	Emergency Immigration Services	25,130
	Immigration Act	38,785
	National Endowment for Humanities	87,307
	National Science Foundation	52,003
Prince George's	Junior ROTC	410,501
	NASA Personnel Assignment	23,024
Queen Anne's	Juvenile Delinquency Prevention	32,000
	Teen Theater Workshop	1,455
	Rounding Ajustment	3
Somerset	Assessing Teacher Effectiveness	5,000
Washington	Immigration Services	147
	Water & Boat Safety	(191)
Wicomico	Miscellaneous	2,174
Worcester	Emergency School Assistance	20,000
	Vocational Equity	3,000
	Adjustment	(6)

REVISED 5/87

TABLE 58

EXPENDITURES FOR ALL PURPOSES: MARYLAND PUBIC SCHOOLS: 1985 - 86

LOCAL UNIT	TOTAL DISBURSEMENTS	INTEREST ON DEBT	CAPITAL OUTLAY	GROSS FOOD SERVICE OPERATIONS	OUTGOING TRANSFERS* OTHER MARYLAND LEAS+ INSTRUCTION	SPECIAL EDUCATION	OUTSIDE MD SCHOOL SYSTEMS	TOTAL CURRENT EXPENSES	CURRENT EXPENSES ADMINISTRATION
TOTAL STATE	$2,878,908,852	$28,915,271	$117,089,802	$110,694,529	$376,240	$7,318,275	$16,667,655	$2,597,847,080	$113,711,401
ALLEGANY	44,481,733	21,520	3,593,692	2,680,354	3,945	-	16,669	38,165,553	1,492,870
ANNE ARUNDEL	255,200,754	2,740,441	7,812,092	7,315,779	-	-	1,767,732	235,564,710	9,211,469
BALTIMORE CITY	414,827,324	10,732,976	8,235,761	21,670,112	-	6,456,766	1,827	367,729,882	17,114,627
BALTIMORE	390,774,029	2,575,926	15,627,702	12,414,880	-	83,124	3,157,048	356,915,349	12,606,805
CALVERT	35,914,032	52,445	4,244,313	1,099,646	-	25,496	67,131	30,425,001	1,445,050
CAROLINE	14,868,459	20,265	489,101	850,062	-	-	184,756	13,324,275	628,729
CARROLL	68,749,800	151,102	3,975,147	2,769,130	-	12,984	145,083	61,696,354	2,438,744
CECIL	41,722,177	-	978,868	1,738,397	-	-	109,835	38,895,077	1,575,509
CHARLES	61,950,327	167,075	1,982,649	2,822,190	2,774	56,325	94,954	56,824,360	2,280,857
DORCHESTER	19,142,050	143,242	277,163	991,109	-	-	49,884	17,680,652	823,199
FREDERICK	91,678,327	1,075,791	7,207,154	3,898,931	184,119	-	150,315	79,162,017	3,835,718
GARRETT	21,349,425	-	3,363,725	1,099,549	185,402	6,336	46,144	16,648,269	612,646
HARFORD	98,639,910	582,247	1,916,756	4,240,674	-	-	507,120	91,393,113	2,733,286
HOWARD	122,907,148	865,376	9,567,605	3,786,792	-	326,035	686,639	107,674,701	5,956,544
KENT	9,949,750	21,575	194,970	439,981	-	40,599	13,038	9,239,587	490,053
MONTGOMERY	534,596,365	6,617,293	28,100,688	14,432,563	-	38,390	6,222,306	479,185,125	26,272,699
PRINCE GEORGE'S	432,442,439	2,115,808	12,215,265	18,679,371	-	-	3,346,119	396,085,876	14,988,121
QUEEN ANNE'S	18,755,914	56,224	395,317	747,952	-	25,968	10,337	17,520,116	826,288
ST. MARY'S	42,860,483	-	927,528	1,664,948	-	51,503	-	40,216,504	1,845,392
SOMERSET	11,891,140	-	115,823	855,202	-	-	-	10,920,115	701,504
TALBOT	14,158,629	29,400	148,779	633,243		-	90,718	13,256,489	700,477
WASHINGTON	66,474,339	462,035	1,321,711	3,088,063		194,749	-	61,407,781	2,907,364
WICOMICO	41,780,226	449,310	2,383,998	1,797,475		-	-	37,149,443	1,351,642
WORCESTER	23,794,072	35,220	2,013,995	978,126		-	-	20,766,731	871,808

* INCLUDES INSTRUCTIONAL TRANSFERS WHICH ARE NOT SHOWN ON TABLE 2

\+ DUPLICATED WITH EXPENDITURES REPORTED BY THE RECEIVING LEA

TABLE
58

EXPENDITURES FOR ALL PURPOSES: MARYLAND PUBLIC SCHOOLS: 1985 - 86

	* * * * * * * * * * * CURRENT EXPENSES (CONTINUED) * * * * * * * * * * *									
								FIXED CHARGES		
LOCAL UNIT	INSTRUCTION	SPECIAL EDUCATION	STUDENT PERSONNEL SERVICES	HEALTH SERVICES	STUDENT TRANSPORTATION	OPERATION OF PLANT	MAINTENANCE OF PLANT	LOCAL SHARE	STATE SHARE	COMMUNITY SERVICES
TOTAL STATE	$1,274,199,753	$203,117,413	$12,096,180	$5,060,002	$129,069,477	$231,604,916	$82,537,958	$204,956,532	$336,316,889	$5,176,565
ALLEGANY	19,274,780	2,232,599	155,092	5,096	2,610,064	3,394,302	1,049,670	2,780,710	5,007,831	162,539
ANNE ARUNDEL	122,147,822	16,022,020	1,779,955	-	12,769,034	19,963,810	8,393,706	14,081,205	31,151,833	43,856
BALTIMORE CITY	167,237,389	44,015,457	1,725,784	-	11,148,189	37,590,852	10,401,430	32,110,997	46,357,257	27,900
BALTIMORE	182,971,656	24,851,923	1,945,327	1,399,287	12,547,029	33,561,516	11,107,630	27,304,332	48,451,680	168,164
CALVERT	14,823,813	2,143,183	197,477	7,613	2,067,875	2,600,027	850,405	2,444,578	3,717,790	127,190
CAROLINE	6,587,173	751,146	50,191	1,609	1,190,106	1,191,215	384,627	859,833	1,649,885	29,761
CARROLL	32,352,667	3,770,701	242,867	188,001	4,454,878	4,749,949	1,660,322	3,603,023	7,994,519	240,683
CECIL	19,797,459	2,486,119	144,640	56,774	2,354,892	3,629,278	1,335,415	2,590,410	4,845,931	78,650
CHARLES	26,573,757	4,645,737	342,461	4,439	4,642,933	5,437,890	1,287,341	4,203,408	6,580,421	825,116
DORCHESTER	8,774,044	1,038,643	72,949	40,119	1,334,913	1,556,816	456,274	1,395,533	2,112,189	75,973
FREDERICK	40,438,131	4,298,279	231,172	45,749	4,833,433	7,754,002	2,520,127	4,748,608	10,328,296	128,502
GARRETT	7,976,305	1,044,855	119,431	736	1,844,936	1,241,757	402,256	1,296,639	2,078,294	30,414
HARFORD	47,836,588	4,703,799	393,554	498,883	5,614,769	8,610,939	2,624,493	6,731,283	11,604,984	40,535
HOWARD	52,338,226	6,956,501	427,857	584,136	6,023,529	9,256,134	4,526,036	7,563,912	12,715,402	1,326,424
KENT	4,295,269	625,481	18,115	1,498	841,252	776,409	465,287	599,629	1,077,899	48,695
MONTGOMERY	235,478,396	38,567,878	1,325,319	28,636	20,936,371	33,363,376	13,637,746	45,734,098	63,607,121	233,485
PRINCE GEORGE'S	184,968,260	31,319,896	2,043,821	1,763,703	20,737,147	39,423,037	15,190,249	33,072,976	51,948,873	629,793
QUEEN ANNE'S	8,521,529	1,130,340	108,216	94,621	1,480,331	1,300,115	688,660	1,266,646	2,045,624	57,746
ST. MARY'S	18,533,651	3,757,702	183,456	22,167	3,041,373	3,561,871	1,570,975	2,968,703	4,604,922	126,292
SOMERSET	5,085,497	742,325	38,272	36,448	994,837	886,031	296,875	736,543	1,299,446	102,337
TALBOT	6,862,765	856,625	72,752	23,232	855,404	1,060,709	384,525	751,605	1,631,641	56,754
WASHINGTON	31,158,284	3,557,241	243,938	234	2,780,528	6,118,026	1,834,887	4,397,517	7,914,733	495,035
WICOMICO	19,454,601	2,249,306	143,634	161,447	2,492,576	2,926,743	1,006,241	2,375,234	4,893,858	94,161
WORCESTER	10,711,691	1,349,657	89,900	95,574	1,473,078	1,650,112	462,781	1,339,110	2,696,460	26,560

* INCLUDES INSTRUCTIONAL TRANSFERS WHICH ARE NOT SHOWN ON TABLE 2
\+ DUPLICATED WITH EXPENDITURES REPORTED BY THE RECEIVING LEA

TABLE 58

EXPENDITURES FOR ALL PURPOSES: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNIT	CURRENT EXPENSES (CONTINUED)					
	STUDENT TRANSPOR-TATION	OPERATION OF PLANT	MAINTENANCE OF PLANT	FIXED CHARGES LOCAL SHARE	FIXED CHARGES STATE SHARE	COMMUNITY SERVICES
TOTAL STATE	$129,069,477	$231,604,916	$84,199,755	$204,956,532	$336,316,889	$5,176,565
ALLEGANY	2,610,064	3,394,302	1,049,670	2,780,710	5,007,831	162,539
ANNE ARUNDEL	12,769,034	19,963,810	8,393,706	14,081,205	31,151,833	43,856
BALTIMORE CITY	11,148,189	37,590,852	10,401,430	32,110,997	46,357,257	27,900
BALTIMORE	12,547,029	33,561,516	11,107,630	27,304,332	48,451,680	168,164
CALVERT	2,067,875	2,600,027	850,405	2,444,578	3,717,790	127,190
CAROLINE	1,190,106	1,191,215	384,627	859,833	1,649,885	29,761
CARROLL	4,454,878	4,749,949	1,660,322	3,603,023	7,994,519	240,683
CECIL	2,354,892	3,629,278	1,335,415	2,590,410	4,845,931	78,650
CHARLES	4,642,933	5,437,890	1,287,341	4,203,408	6,580,421	825,116
DORCHESTER	1,334,913	1,556,816	456,274	1,395,533	2,112,189	75,973
FREDERICK	4,833,433	7,754,002	2,520,127	4,748,608	10,328,296	128,502
GARRETT	1,844,936	1,241,757	402,256	1,296,639	2,078,294	30,414
HARFORD	5,614,769	8,610,939	2,624,493	6,731,283	11,604,984	40,535
HOWARD	6,023,529	9,256,134	4,526,036	7,563,912	12,715,402	1,326,424
KENT	841,252	776,409	465,287	599,629	1,077,899	48,695
MONTGOMERY	20,936,371	33,363,376	13,637,746	45,734,098	63,607,121	233,485
PRINCE GEORGE'S	20,737,147	39,423,037	15,190,249	33,072,976	51,948,873	629,793
QUEEN ANNE'S	1,480,331	1,300,115	688,660	1,266,646	2,045,624	57,746
ST MARY'S	3,041,373	3,561,871	1,570,975	2,968,703	4,604,922	126,292
SOMERSET	994,837	886,031	296,875	736,543	1,299,446	102,337
TALBOT	855,404	1,060,709	384,525	751,605	1,631,641	56,754
WASHINGTON	2,780,528	6,118,026	3,496,684	4,397,517	7,914,733	495,035
WICOMICO	2,492,576	2,926,743	1,006,241	2,375,234	4,893,858	94,161
WORCESTER	1,473,078	1,650,112	462,781	1,339,110	2,696,460	26,560

TABLE
59

DISBURSEMENTS FOR INSTRUCTION: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNIT	TOTAL INSTRUCTION*	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS: TOTAL SUPPLIES AND MATERIALS	SUPPLIES AND MATERIALS: TEXTBOOKS	SUPPLIES AND MATERIALS: LIBRARY BOOKS	SUPPLIES AND MATERIALS: OTHER	OTHER CHARGES
TOTAL STATE	$1,274,199,753	$1,206,786,924	$11,458,742	$51,961,878	$15,973,447	$5,627,951	$30,360,480	$3,992,209
ALLEGANY	19,274,780	18,128,420	120,158	953,320	244,406	138,206	570,708	72,882
ANNE ARUNDEL	122,147,822	114,962,516	866,575	6,134,175	1,346,240	490,721	4,297,214	184,556
BALTIMORE CITY	167,237,389	159,235,627	2,000,974	5,951,788	2,465,116	359,959	3,126,713	49,000
BALTIMORE	182,971,658	175,587,186	784,432	6,246,445	1,956,811	492,758	3,796,876	353,593
CALVERT	14,823,813	13,243,219	509,659	976,418	296,818	110,124	569,476	94,517
CAROLINE	6,587,173	6,137,432	66,703	324,336	171,236	33,829	119,271	58,702
CARROLL	32,352,667	30,061,551	399,736	1,740,132	483,429	216,336	1,040,367	151,248
CECIL	19,797,459	18,712,661	132,689	894,372	247,734	135,733	510,905	57,737
CHARLES	26,573,757	24,739,148	556,286	1,207,259	347,809	168,500	690,950	71,064
DORCHESTER	8,774,044	8,244,149	115,219	340,141	48,825	47,801	243,515	74,535
FREDERICK	40,438,131	37,988,762	428,927	1,790,851	449,474	193,575	1,147,802	229,591
GARRETT	7,976,305	7,524,078	58,074	335,408	139,543	36,668	159,197	58,745
HARFORD	47,836,588	45,150,462	246,942	2,353,442	842,319	378,878	1,132,245	85,742
HOWARD	52,338,226	48,110,710	905,087	3,034,462	724,122	528,914	1,781,426	287,967
KENT	4,295,269	3,981,675	51,258	237,638	64,882	28,572	144,184	24,698
MONTGOMERY	235,478,396	224,824,935	1,788,756	7,914,883	2,171,782	1,244,800	4,498,301	949,822
PRINCE GEORGE'S	184,968,260	176,241,820	1,324,382	6,887,291	2,646,278	371,197	3,869,816	514,767
QUEEN ANNE'S	8,521,529	7,769,726	74,147	452,042	360,292		91,750	225,614
ST. MARY'S	18,533,651	17,147,443	320,545	940,522	173,011	225,049	542,462	125,141
SOMERSET	5,085,497	4,747,625	24,623	260,815	66,904	18,144	175,767	52,434
TALBOT	6,862,765	6,338,011	113,747	392,216	39,908	62,051	290,257	18,791
WASHINGTON	31,158,284	29,851,698	195,055	977,077	247,395	150,945	578,737	134,454
WICOMICO	19,454,601	18,232,150	196,062	963,583	292,779	141,851	528,953	62,806
WORCESTER	10,711,691	9,825,920	178,706	653,262	146,334	53,340	453,588	53,803

*INCLUDES EXPENDITURES FOR COCURRICULAR ACTIVITIES,PREVIOUSLY REPORTED UNDER A SEPARATE CATEGORY.

TABLE 59

DISBURSEMENTS FOR INSTRUCTION: MARYLAND PUBLIC SCHOOLS: 1985-86

GRADES PREKINDERGARTEN - 12

LOCAL UNIT	TOTAL PREK - 12 INSTRUCTION*	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS: TOTAL SUPPLIES AND MATERIALS	SUPPLIES AND MATERIALS: TEXTBOOKS	SUPPLIES AND MATERIALS: LIBRARY BOOKS	SUPPLIES AND MATERIALS: OTHER	OTHER CHARGES
TOTAL STATE	$1,262,175,103	$1,197,535,404	$10,353,300	$50,642,756	$15,713,807	$5,627,927	$29,301,022	$3,643,643
ALLEGANY	19,225,503	18,084,552	119,952	949,148	243,674	138,205	567,269	71,851
ANNE ARUNDEL	121,249,403	114,121,698	866,096	6,078,271	1,330,536	490,719	4,257,016	183,338
BALTIMORE CITY	165,615,513	158,107,143	1,753,979	5,709,422	2,396,762	359,959	2,952,701	44,969
BALTIMORE	181,784,138	174,548,039	781,478	6,101,032	1,944,641	492,756	3,663,635	353,589
CALVERT	14,579,257	13,077,846	490,266	917,872	296,817	110,123	510,932	93,273
CAROLINE	6,498,237	6,078,243	66,702	324,331	171,236	33,828	119,267	28,961
CARROLL	31,815,087	29,656,482	314,246	1,702,393	479,687	216,336	1,006,370	141,966
CECIL	19,522,001	18,541,318	77,525	850,868	247,733	135,731	467,404	52,290
CHARLES	26,203,076	24,461,577	528,459	1,172,821	346,619	168,500	657,702	40,219
DORCHESTER	8,672,337	8,194,085	93,665	331,686	48,824	47,799	235,063	52,901
FREDERICK	40,265,923	37,854,399	411,808	1,777,256	448,568	193,574	1,135,114	222,460
GARRETT	7,935,015	7,484,116	58,073	335,401	139,541	36,667	159,193	57,425
HARFORD	47,264,463	44,764,527	158,449	2,255,745	842,319	378,877	1,034,549	85,742
HOWARD	51,628,855	47,638,776	781,556	2,925,994	724,119	528,914	1,672,961	282,529
KENT	4,187,516	3,935,143	36,370	198,794	64,881	28,570	105,343	17,209
MONTGOMERY	233,640,177	223,270,974	1,644,971	7,777,310	2,082,486	1,244,798	4,450,026	946,922
PRINCE GEORGE'S	182,881,627	174,511,751	1,170,721	6,805,082	2,582,393	371,196	3,851,493	394,073
QUEEN ANNE'S	8,391,806	7,732,181	63,625	385,740	357,338		28,402	210,260
ST. MARY'S	18,214,807	16,957,478	286,950	883,020	173,011	225,049	484,960	87,359
SOMERSET	4,924,945	4,627,763	13,646	243,497	66,902	18,143	158,452	40,039
TALBOT	6,855,562	6,333,079	113,376	390,660	39,216	62,051	289,393	18,447
WASHINGTON	31,085,867	29,789,835	194,133	968,297	247,394	150,943	569,960	133,602
WICOMICO	19,231,337	18,062,750	174,649	949,924	292,779	141,851	515,294	44,014
WORCESTER	10,502,651	9,701,649	152,605	608,192	146,331	53,338	408,523	40,205

*EXCLUDES EXPENDITURES FOR COCURRICULAR ACTIVITIES, PREVIOUSLY REPORTED UNDER A SEPARATE CATEGORY.

(continued)

TABLE 59

DISBURSEMENTS FOR INSTRUCTION: MARYLAND PUBLIC SCHOOLS: 1985-86

ADULT EDUCATION

LOCAL UNIT	TOTAL ADULT EDUCATION	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS: TOTAL SUPPLIES AND MATERIALS	SUPPLIES AND MATERIALS: TEXTBOOKS	SUPPLIES AND MATERIALS: LIBRARY BOOKS	SUPPLIES AND MATERIALS: OTHER	OTHER CHARGES
TOTAL STATE	$6,702,696	$5,752,682	$183,026	$712,330	$259,611		$452,719	$54,658
ALLEGANY	49,271	43,865	206	4,170	732		3,438	1,030
ANNE ARUNDEL	898,376	840,809	472	55,889	15,699		40,190	1,206
BALTIMORE CITY	640,615	530,954	2,256	103,374	68,354		35,020	4,031
BALTIMORE	1,169,308	1,039,138	2,948	127,222	12,169		115,053	
CALVERT	86,851	69,570	900	15,138			15,138	1,243
CAROLINE								
CARROLL	179,301	152,144	1,534	18,793	3,742		15,051	6,830
CECIL								
CHARLES	173,536	147,910	3,981	12,879	1,190		11,689	8,766
DORCHESTER	59,221	50,061		8,210			8,210	950
FREDERICK	172,178	134,355	17,114	13,585	904		12,681	7,124
GARRETT								
HARFORD								
HOWARD								
KENT	36,953	26,854	848	9,108			9,108	143
MONTGOMERY	1,838,174	1,553,951	143,777	137,559	89,294		48,265	2,887
PRINCE GEORGE'S	861,867	774,006	4,960	81,315	63,884		17,431	1,586
QUEEN ANNE'S	94,092	29,213		63,756	2,951		60,805	1,123
ST. MARY'S	83,787	56,563		25,305			25,305	1,919
SOMERSET	127,659	97,170	1,988	17,310			17,310	11,191
TALBOT	7,203	4,932	371	1,556	692		864	344
WASHINGTON	72,394	61,857	921	8,768			8,768	848
WICOMICO	61,783	60,178		1,109			1,109	496
WORCESTER	90,127	79,152	750	7,284			7,284	2,941

TABLE 59

DISBURSEMENTS FOR COCURRICULAR ACTIVITIES: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNIT	TOTAL COCURRICULAR ACTIVITIES	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES
TOTAL STATE	$5,323,428	$3,500,644	$922,353	$606,616	$293,815
ALLEGANY	–	–	–	–	–
ANNE ARUNDEL	–	–	–	–	–
BALTIMORE CITY	981,261	597,530	244,739	138,992	–
BALTIMORE	18,176	–	–	18,176	–
CALVERT	157,691	95,799	18,492	43,400	–
CAROLINE	88,924	59,184	–	–	29,740
CARROLL	358,265	252,919	83,953	18,942	2,451
CECIL	275,449	171,341	55,164	43,498	5,446
CHARLES	197,145	129,661	23,846	21,559	22,079
DORCHESTER	42,471		21,552	238	20,681
FREDERICK	–	–	–	–	–
GARRETT	41,267	39,957	–	–	1,310
HARFORD	572,124	385,935	88,493	97,696	–
HOWARD	709,344	471,928	123,523	108,459	5,434
KENT	70,781	19,672	14,039	29,728	7,342
MONTGOMERY	–	–	–	–	–
PRINCE GEORGE'S	1,224,742	956,054	148,697	887	119,104
QUEEN ANNE'S	35,623	8,329	10,522	2,543	14,229
ST. MARY'S	235,057	133,402	33,595	32,197	35,863
SOMERSET	34,793	24,604	8,988	–	1,201
TALBOT	–	–	–	–	–
WASHINGTON	–	–	–	–	–
WICOMICO	161,467	109,218	21,411	12,546	18,292
WORCESTER	118,848	45,111	25,339	37,755	10,643

TABLE 60

DISBURSEMENTS FOR STUDENT PERSONNEL AND HEALTH SERVICES: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNIT	STUDENT PERSONNEL SERVICES					HEALTH SERVICES				
	TOTAL STUDENT PERSONNEL	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES	TOTAL HEALTH SERVICES	SERVICES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES
TOTAL STATE	$12,096,180	$11,457,723	$275,358	$169,447	$193,652	$5,060,002	$4,730,526	$100,407	$200,415	$28,654
ALLEGANY	155,092	141,124		4,943	9,025	5,096				
ANNE ARUNDEL	1,779,955	1,706,652	13,094	3,565	56,644			98	4,998	
BALTIMORE CITY	1,725,784	1,666,113	29,048	30,623						
BALTIMORE	1,945,327	1,917,165	223	7,165	20,774	1,399,287	1,338,123	25,483	35,032	649
CALVERT	197,477	182,143	3,543	6,996	4,795	7,613	4,617		2,996	
CAROLINE	50,191	44,628	90	3,018	2,455	1,609				
CARROLL	242,867	220,253	3,140	4,427	15,047	188,001	170,696	655	1,609	
CECIL	144,640	134,031	1,349	1,240	8,020	56,774	49,947	361	15,924	726
CHARLES	342,461	268,112	63,371	10,094	884	4,439			4,265	2,201
DORCHESTER	72,949	63,500	619	2,283	6,547	40,119	35,925		4,439	
FREDERICK	231,172	223,104	2,004		6,064	45,749	34,689		2,012	2,182
GARRETT	119,431	105,141	4,977	5,345	3,968	736			10,710	350
HARFORD	393,554	382,342		10,078	1,134	498,883	473,689		736	
HOWARD	427,857	307,546	88,340	20,343	11,628	584,136	518,483	10,389	25,038	156
KENT	18,115	16,709	186	807	413	1,498			45,287	9,977
MONTGOMERY	1,325,319	1,325,319							1,498	
PRINCE GEORGE'S	2,043,821	1,957,868	50,339	4,641	30,973	28,636	22,230	5,210	1,196	
QUEEN ANNE'S	108,216	98,750	399	2,617	6,450	1,763,703	1,704,266	21,998	29,958	7,481
ST. MARY'S	183,456	156,632	11,128	13,984	1,712	94,621	91,555	241	1,761	1,064
SOMERSET	38,272	35,620	144	314	2,194	22,167	18,228	534	2,347	1,058
TALBOT	72,752	66,202	2,298	2,161	2,091	36,448	29,778	3,951	1,487	1,232
WASHINGTON	243,938	214,001		27,769	2,168	23,232		23,232		
WICOMICO	143,634	137,184	566	5,718	166	234		234		
WORCESTER	89,900	87,584	500	1,316	500	161,447	151,731	6,489	2,969	258
						95,574	86,569	1,532	6,153	1,320

TABLE 61

DISBURSEMENTS FOR OPERATION OF PLANT: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNIT	TOTAL OPERATION OF PLANT	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES
TOTAL STATE	$231,604,916	$120,234,177	$18,056,296	$8,028,826	$85,285,617
ALLEGANY	3,394,302	1,906,915	35,993	123,334	1,328,060
ANNE ARUNDEL	19,963,810	10,772,785	387,736	346,683	8,456,606
BALTIMORE CITY	37,590,852	19,268,844	14,916,241	3,405,767	
BALTIMORE	33,561,516	20,288,045	415,174	417,624	12,440,673
CALVERT	2,600,027	1,154,199	25,369	105,020	1,315,439
CAROLINE	1,191,215	522,071	31,274	49,622	588,248
CARROLL	4,749,949	2,155,137	72,882	155,157	2,366,773
CECIL	3,629,278	1,536,476	37,546	120,616	1,934,640
CHARLES	5,437,890	2,345,905	64,421	174,974	2,852,590
DORCHESTER	1,556,816	541,575	8,333	44,425	962,483
FREDERICK	7,754,002	3,615,070	185,170	351,274	3,602,488
GARRETT	1,241,757	548,711	14,972	44,233	633,841
HARFORD	8,610,939	3,268,993	47,127	385,243	4,909,576
HOWARD	9,256,134	4,018,743	416,819	273,992	4,546,580
KENT	776,409	291,240	264	35,571	449,334
MONTGOMERY	33,363,376	19,311,344	44,392	699,835	13,307,805
PRINCE GEORGE'S	39,423,037	20,896,824	543,316	687,728	17,295,169
QUEEN ANNE'S	1,300,115	478,703		57,490	763,922
ST. MARY'S	3,561,871	1,707,184	48,542	134,533	1,671,612
SOMERSET	886,031	303,861	30,911	34,154	517,105
TALBOT	1,060,709	438,090	17,626	30,175	574,818
WASHINGTON	6,118,026	2,921,339	607,969	184,837	2,403,881
WICOMICO	2,926,743	1,401,672	72,247	89,972	1,362,852
WORCESTER	1,650,112	540,451	31,972	76,567	1,001,122

TABLE
62

DISBURSEMENTS FOR MAINTENANCE OF PLANT: MARYLAND PUBLIC SCHOOLS: 1985 - 86

LOCAL UNIT	TOTAL MAINTENANCE OF PLANT	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES	EQUIPMENT REPLACE-MENT
TOTAL STATE	$82,537,958	$40,486,491	$17,618,354	$12,195,032	$914,462	$11,323,613
ALLEGANY	1,049,670	449,288	105,597	286,551	1,029	207,205
ANNE ARUNDEL	8,393,706	2,628,706	3,513,361	1,170,640	44,282	1,036,717
BALTIMORE CITY	10,401,430	4,481,164	3,801,867	1,025,366	-	1,093,033
BALTIMORE	11,107,630	5,215,566	3,017,105	1,751,916	(9,035)	1,132,078
CALVERT	850,405	540,325	28,913		149,751	131,416
CAROLINE	384,627	114,296	91,855	51,466	346	126,664
CARROLL	1,660,322	707,219	236,333	300,732	31,321	384,717
CECIL	1,335,415	673,840	148,023	318,730	1,698	193,124
CHARLES	1,287,341	748,117	152,948	217,368	3,004	165,904
DORCHESTER	456,274	172,774	138,383	99,492	10,337	35,288
FREDERICK	2,520,127	891,443	481,467	620,728	2,920	523,569
GARRETT	402,256	-	88,709	76,618	6,763	230,166
HARFORD	2,624,493	1,182,642	292,647	632,124	1,554	515,526
HOWARD	4,526,036	1,681,094	779,569	445,842	89,681	1,529,850
KENT	465,287	116,544	214,064	47,179	6	87,494
MONTGOMERY	13,637,746	10,043,090	317,558	1,254,626	487,192	1,535,280
PRINCE GEORGE'S	15,190,249	8,386,761	2,476,143	2,756,044	18,109	1,553,192
QUEEN ANNE'S	688,660	259,212	280,577	47,852	33,161	67,858
ST. MARY'S	1,570,975	680,358	312,767	386,314	2,522	189,014
SOMERSET	296,875	116,191	69,544	97,163	-	13,977
TALBOT	384,525	128,510	163,506	38,872	1,698	51,939
WASHINGTON	1,834,887	641,703	561,534	341,242	23,404	266,998
WICOMICO	1,006,241	443,359	223,999	156,783	14,578	167,522
WORCESTER	462,781	184,289	121,885	71,384	141	85,082

TABLE 63

DISBURSEMENTS FOR ADMINISTRATION: MARYLAND PUBLIC SCHOOLS: 1985-86

* * * * * * * * * * * * * * * GENERAL ADMINISTRATION * * * * * * * * * * * *

LOCAL UNIT	TOTAL ADMINIS-TRATION	TOTAL GENERAL ADMIN.	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES
TOTAL STATE	$113,711,401	$62,594,880	$48,102,581	$9,569,997	$3,116,937	$1,805,365
ALLEGANY	1,492,870	810,024	519,421	70,809	13,856	205,938
ANNE ARUNDEL	9,211,469	5,467,890	4,130,412	845,903	337,850	153,725
BALTIMORE CITY	17,114,627	10,925,588	8,656,085	1,829,619	386,427	53,457
BALTIMORE	12,606,805	6,146,932	5,021,769	521,921	417,172	186,070
CALVERT	1,445,050	703,845	489,374	82,865	31,253	100,353
CAROLINE	628,729	308,210	173,692	91,689	13,210	29,619
CARROLL	2,438,744	1,260,666	947,797	219,359	28,244	65,266
CECIL	1,575,509	717,438	562,783	91,698	31,404	31,553
CHARLES	2,280,857	1,047,241	761,822	247,586	3,989	33,844
DORCHESTER	823,199	371,498	253,703	78,402	11,255	28,138
FREDERICK	3,835,718	1,952,161	1,478,547	104,831	263,664	105,119
GARRETT	612,646	279,240	207,589	42,977	8,260	20,414
HARFORD	2,733,286	1,622,198	1,287,368	196,187	93,092	45,551
HOWARD	5,956,544	2,614,735	1,678,602	592,204	231,279	112,650
KENT	490,053	311,072	202,306	63,271	15,096	30,399
MONTGOMERY	26,272,699	16,614,107	13,051,232	2,610,643	664,131	288,101
PRINCE GEORGE'S	14,988,121	7,041,952	5,601,820	1,250,809	141,302	48,021
QUEEN ANNE'S	826,288	446,976	227,286	94,367	82,413	42,910
ST. MARY'S	1,845,392	808,391	500,667	169,187	69,416	69,121
SOMERSET	701,504	380,305	273,146	59,570	16,871	30,718
TALBOT	700,477	428,987	302,667	56,385	32,411	37,524
WASHINGTON	2,907,364	1,258,720	973,953	87,426	148,959	48,382
WICOMICO	1,351,642	688,180	547,551	78,727	59,068	2,834
WORCESTER	871,808	388,524	252,989	83,562	16,315	35,658

(continued)

TABLE 63

DISBURSEMENTS FOR ADMINISTRATION: MARYLAND PUBLIC SCHOOLS: 1985-86

* * * * * * * * * * * * * SCHOOL INSTRUCTIONAL SUPPORT * * * * * * * * * * * * *

LOCAL UNIT	TOTAL INSTRUCT. SUPPORT *	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES
TOTAL STATE	$51,116,521	$45,533,654	$2,330,442	$1,642,898	$1,609,527
ALLEGANY	682,846	599,197	22,754	23,422	37,473
ANNE ARUNDEL	3,743,579	3,490,810	67,672	71,101	113,996
BALTIMORE CITY	6,189,039	5,675,995	337,426	169,585	6,033
BALTIMORE	6,459,873	5,813,770	283,197	231,252	131,654
CALVERT	741,205	737,642			3,563
CAROLINE	320,519	266,073	13,636	11,241	29,569
CARROLL	1,178,078	1,043,504	62,526	28,081	43,967
CECIL	858,071	793,195	3,824	23,657	37,395
CHARLES	1,233,616	1,059,032	100,414	35,721	38,449
DORCHESTER	451,701	320,472	46,827	26,279	58,123
FREDERICK	1,883,557	1,788,093	11,798	42,018	41,648
GARRETT	333,406	283,455	7,848	20,814	21,289
HARFORD	1,111,088	1,081,652	1,300	16,375	11,761
HOWARD	3,341,809	2,615,221	269,648	172,542	284,398
KENT	178,981	156,319	4,834	9,125	8,703
MONTGOMERY	9,658,592	8,735,048	385,004	321,898	216,642
PRINCE GEORGE'S	7,946,169	6,785,505	589,830	231,098	339,736
QUEEN ANNE'S	379,312	355,113	534	3,790	19,875
ST. MARY'S	1,037,001	836,764	67,678	52,493	80,066
SOMERSET	321,199	286,035	10,494	10,404	14,266
TALBOT	271,490	239,472	2,262	4,185	25,571
WASHINGTON	1,648,644	1,511,117	25,502	99,896	12,129
WICOMICO	663,462	624,332	9,821	19,650	9,659
WORCESTER	483,284	435,838	5,613	18,271	23,562

* DUE TO AN AMENDMENT TO TITLE 5, SECTION 5-101 OF THE EDUCATION ARTICLE, EFFECTIVE 1/1/82, EXPENDITURES FOR SCHOOL INSTRUCTIONAL SUPPORT SERVICES ARE CHARGEABLE TO ADMINISTRATION RATHER THAN INSTRUCTION. FOR HISTORICAL CONTINUITY OR COMPARATIVE STUDIES, THE AMOUNTS REPORTED ABOVE SHOULD BE SUBTRACTED FROM ADMINISTRATION AND INCLUDED WITH INSTRUCTIONAL EXPENDITURES ON TABLE 2.

TABLE 64

DISBURSEMENTS FOR STUDENT TRANSPORTATION: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNITS	TOTAL STUDENT TRANSPOR-TATION	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES	VEHICLE REPLACE-MENT
TOTAL STATE	$129,069,477	$48,364,723	$61,792,389	$11,323,244	$3,913,011	$3,676,110
ALLEGANY	2,610,064	291,841	1,973,643	91,519	143,171	109,890
ANNE ARUNDEL	12,769,034	1,735,684	10,204,317	265,561	563,472	
BALTIMORE CITY	11,148,189	1,972,861	8,585,356	507,699	82,273	
BALTIMORE	12,547,029	8,123,530	977,471	2,530,310	283,939	631,779
CALVERT	2,067,875	136,374	1,893,888	4,583	33,030	
CAROLINE	1,190,106	126,391	1,013,727	29,121	20,867	
CARROLL	4,454,878	302,783	4,029,233	42,100	78,547	2,215
CECIL	2,354,892	214,836	1,956,686	42,944	112,403	28,023
CHARLES	4,642,933	199,763	4,188,094	19,426	233,203	2,447
DORCHESTER	1,334,913	137,727	1,089,925	32,422	64,839	10,000
FREDERICK	4,833,433	1,618,192	1,790,409	691,772	465,263	267,797
GARRETT	1,844,936	83,652	1,730,475	13,621	17,188	
HARFORD	5,614,769	755,931	4,347,351	252,019	154,468	105,000
HOWARD	6,023,529	233,971	5,626,727	13,821	149,010	
KENT	841,252	72,208	684,968	12,368	46,523	25,185
MONTGOMERY	20,936,371	14,741,239	928,323	3,128,494	944,980	1,193,335
PRINCE GEORGE'S	20,737,147	15,932,338	378,300	3,184,888	24,998	1,216,623
QUEEN ANNE'S	1,480,331	126,556	1,205,555	41,641	87,279	19,300
ST. MARY'S	3,041,373	188,512	2,593,693	59,572	199,596	
SOMERSET	994,837	55,198	849,237	991	89,411	
TALBOT	855,404	65,231	770,010	8,805	11,358	
WASHINGTON	2,780,528	1,055,221	1,355,163	343,121	37,493-	64,516
WICOMICO	2,492,576	120,595	2,259,957	3,389	108,635	
WORCESTER	1,473,078	74,089	1,359,881	3,057	36,051	

TABLE 65

DISBURSEMENTS FOR FIXED CHARGES: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNIT	TOTAL FIXED CHARGES	PAID BY LOCAL BOARDS OF EDUCATION: TOTAL	RETIREMENT FUNDS	SOCIAL SECURITY	OTHER EMPLOYEE BENEFITS	OTHER INSURANCE & JUDGEMENTS	RENT & OTHER	PAID DIRECT BY STATE: TEACHER'S RETIREMENT SYSTEM	TEACHER'S SOCIAL SECURITY
TOTAL STATE	$541,273,421	$204,956,532	$32,433,381	$39,853,857	$108,571,941	$18,647,540	$5,449,813	$248,262,797	$88,054,092
ALLEGANY	7,788,541	2,780,710	569,997	550,940	1,404,570	238,228	16,975	3,751,711	1,256,120
ANNE ARUNDEL	45,233,038	14,081,205	2,309,042	3,214,665	6,146,471	2,307,567	103,460	22,764,465	8,387,368
BALTIMORE CITY	78,468,254	32,110,997	5,667,935	6,683,128	18,546,333	1,130,152	83,449	33,236,543	13,120,714
BALTIMORE	75,756,012	27,304,332	1,332,926	5,798,206	18,305,823	1,303,669	563,708	37,327,219	11,124,461
CALVERT	6,162,368	2,444,578	358,062	381,819	1,318,391	386,306		2,727,613	990,177
CAROLINE	2,509,718	859,833	95,504	217,962	428,348	102,711	15,308	1,214,314	435,571
CARROLL	11,597,542	3,603,023	503,668	821,097	1,807,663	330,824	139,771	5,862,164	2,132,355
CECIL	7,436,341	2,590,410	188,400	476,337	1,679,687	245,986		3,488,761	1,357,170
CHARLES	10,783,829	4,203,408	658,224	832,305	145,925	2,566,812	142	4,726,851	1,853,570
DORCHESTER	3,507,722	1,395,533	249,189	252,772	759,524	134,048		1,545,698	566,491
FREDERICK	15,076,904	4,748,608	774,580	1,055,919	2,571,094	303,522	43,493	7,538,704	2,789,592
GARRETT	3,374,933	1,296,639	180,429	208,894	766,154	91,782	49,380	1,513,682	564,612
HARFORD	18,336,267	6,731,283	724,400	1,086,979	4,086,313	776,106	57,485	8,388,753	3,216,231
HOWARD	20,279,314	7,563,912	918,885	1,317,359	4,649,732	548,696	129,240	9,215,295	3,500,107
KENT	1,677,528	599,629	92,497	103,425	264,529	127,538	11,640	771,261	306,638
MONTGOMERY	109,341,219	45,734,098	8,880,751	7,481,854	23,901,261	2,312,067	3,158,165	47,620,259	15,986,862
PR. GEORGE'S	85,021,849	33,072,976	6,940,388	6,644,465	14,625,274	3,998,324	864,525	38,320,202	13,628,671
QUEEN ANNE'S	3,312,270	1,266,646	191,462	208,010	681,431	169,191	16,552	1,478,333	567,291
ST. MARY'S	7,573,625	2,968,703	407,536	563,859	1,483,568	491,298	22,442	3,359,728	1,245,194
SOMERSET	2,035,989	736,543	216,087	164,881	197,219	134,831	23,525	972,859	326,587
TALBOT	2,383,246	751,605	96,687	148,877	344,410	121,361	40,270	1,152,308	479,333
WASHINGTON	12,312,250	4,397,517	614,579	951,889	2,599,291	230,971	787	5,775,185	2,139,548
WICOMICO	7,269,092	2,375,234	349,782	458,704	1,085,159	404,161	77,428	3,549,868	1,343,990
WORCESTER	4,035,570	1,339,110	112,371	229,511	773,771	191,389	32,068	1,961,021	735,439

TABLE 66

DISBURSEMENTS FROM FOOD SERVICE FUND FOR FOOD SERVICES: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNIT	TOTAL FOOD SERVICE FUND	SALARIES AND WAGES	CONTRACTED SERVICES	. . . . . SUPPLIES AND MATERIALS . . . . . TOTAL	FOOD	VALUE OF DONATED COMMODITIES	OTHER	OTHER CHARGES	EQUIPMENT REPLACEMENT
TOTAL STATE	$109,575,497	$43,728,457	$1,780,818	$50,772,585	$36,676,135	$9,678,878	$4,417,572	$12,808,493	$485,144
ALLEGANY	2,671,669	1,069,258	67,002	1,301,237	907,366	316,913	76,958	220,802	13,370
ANNE ARUNDEL	7,252,614	2,459,236	113,499	3,557,532	2,596,670	636,663	324,199	1,113,957	8,390
BALTIMORE CITY	21,670,112	9,369,886	542,697	8,828,220	6,358,425	1,548,796	920,999	2,801,414	127,895
BALTIMORE	12,273,388	5,282,757	369,338	5,963,581	4,034,287	994,029	935,265	657,712	
CALVERT	1,086,661	387,681	21,270	605,365	411,207	151,785	42,373	68,553	3,792
CAROLINE	846,308	342,148	12,451	406,253	368,838		37,415	78,653	6,803
CARROLL	2,754,468	969,809	11,495	1,379,753	924,589	380,805	74,359	331,154	62,257
CECIL	1,737,985	710,561	827	903,404	667,830	198,524	37,050	118,084	5,109
CHARLES	2,780,679	1,008,528	31,864	1,425,350	973,254	375,779	76,317	261,100	53,837
DORCHESTER	984,150	367,736	24,577	424,373	387,112		37,261	162,466	4,998
FREDERICK	3,854,981	1,385,171	92,739	1,920,473	1,359,356	357,754	203,363	446,958	9,640
GARRETT	1,090,950	469,000	15,279	476,186	323,291	127,246	25,649	127,694	2,791
HARFORD	4,240,674	1,682,526	26,606	2,022,847	1,478,997	466,531	77,319	448,228	60,467
HOWARD	3,765,482	1,469,545		1,570,595	1,570,595			725,342	
KENT	439,518	166,816	3,875	238,268	155,656	48,664	33,948	30,255	304
MONTGOMERY	14,392,539	6,252,823	215,223	5,820,354	4,329,999	826,905	663,450	2,078,195	25,944
PRINCE GEORGE'S	18,679,371	7,463,377	106,972	8,932,296	5,897,562	2,466,215	568,519	2,126,791	49,935
QUEEN ANNE'S	747,791	265,930	8,785	361,919	305,344		56,575	111,157	
ST. MARY'S	1,664,948	586,998	8,460	889,201	645,889	179,043	64,269	162,917	17,372
SOMERSET	821,337	244,197	6,757	504,978	407,536	97,442		65,405	
TALBOT	625,472	193,850	11,090	359,213	351,901		7,312	61,319	
WASHINGTON	3,067,740	1,215,885		1,484,854	1,048,154	376,004	60,696	365,687	1,314
WICOMICO	1,150,095		59,299	913,724	734,384	129,780	49,560	165,839	11,233
WORCESTER	976,565	364,739	30,713	482,609	437,893		44,716	78,811	19,693

TABLE 67

DISBURSEMENTS FOR COMMUNITY SERVICES: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNIT	TOTAL COMMUNITY SERVICE	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES	REPLACEMENT EQUIPMENT
TOTAL STATE	$5,176,565	$2,990,622	$1,295,609	$384,481	$463,523	$42,330
ALLEGANY	162,539	108,527	5,100	5,771	43,141	–
ANNE ARUNDEL	43,856	–	–	43,856	–	–
BALTIMORE CITY	27,900	26,419	1,481	–	–	–
BALTIMORE	168,164	130,417	414	36,206	1,127	–
CALVERT	127,190	118,325	636	1,188	7,041	–
CAROLINE	29,761	–	29,761	–	–	–
CARROLL	240,683	177,866	60,520	1,290	1,007	–
CECIL	78,650	44,567	75	7,640	26,368	–
CHARLES	825,116	175,391	618,902	3,701	25,491	1,631
DORCHESTER	75,973	74,623	–	904	446	–
FREDERICK	128,502	62,493	2,473	58,074	661	4,801
GARRETT	30,414	23,686	–	2,820	3,908	–
HARFORD	40,535	31,935	–	8,147	453	–
HOWARD	1,326,424	481,316	364,042	146,674	304,635	29,757
KENT	48,695	29,757	9,575	1,281	2,282	5,800
MONTGOMERY	233,485	233,485	–	–	–	–
PRINCE GEORGE'S	629,793	489,499	124,243	7,524	8,527	–
QUEEN ANNE'S	57,746	30,962	26,784	–	–	–
ST. MARY'S	126,292	125,772	–	–	520	–
SOMERSET	102,337	94,201	398	6,078	1,660	–
TALBOT	56,754	21,831	24,485	–	10,438	–
WASHINGTON	495,035	418,063	6,757	48,369	21,846	–
WICOMICO	94,161	68,462	19,468	3,284	2,606	341
WORCESTER	26,560	23,025	495	1,674	2,366	–

TABLE 68

DISBURSEMENTS FOR DEBT SERVICE: MARYLAND PUBLIC SCHOOLS: 1985-86

		LONG TERM COUNTY BONDS		STATE LOANS	
LOCAL UNIT	TOTAL	REDEMPTION	INTEREST	REDEMPTION	INTEREST
TOTAL STATE	$81,643,053	$41,037,903	$21,833,562	$11,689,879	$7,081,709
ALLEGANY	181,520	160,000	21,520		
ANNE ARUNDEL	7,432,122	3,514,000	2,615,109	1,177,681	125,332
BALTIMORE CITY	24,939,915	7,551,260	4,383,377	6,655,679	6,349,599
BALTIMORE	9,246,426	6,653,000	2,548,946	17,500	26,980
CALVERT	312,445	260,000	52,445		
CAROLINE	140,265	120,000	20,265		
CARROLL	648,355	476,392	150,163	20,861	939
CECIL					
CHARLES	1,117,075	950,000	167,075		
DORCHESTER	481,552	331,386	130,525	6,924	12,717
FREDERICK	1,985,791	910,000	1,075,791		
GARRETT					
HARFORD	2,353,137	1,722,735	567,674	48,155	14,573
HOWARD	2,317,934	1,429,200	864,325	23,358	1,051
KENT	251,575	230,000	21,575		
MONTGOMERY	17,216,191	10,591,252	6,614,823	7,646	2,470
PRINCE GEORGE'S	9,393,247	3,597,463	1,607,457	3,679,976	508,351
QUEEN ANNE'S	83,899		56,224	27,675	
ST. MARY'S					
SOMERSET					
TALBOT	129,400	100,000	29,400		
WASHINGTON	1,835,358	1,373,323	462,035		
WICOMICO	1,341,626	867,892	409,613	24,424	39,697
WORCESTER	235,220	200,000	35,220		

TABLE 69

DISBURSEMENTS FOR SPECIAL EDUCATION: MARYLAND PUBLIC SCHOOLS: 1985-86

	PROGRAMS IN LOCAL UNIT SCHOOLS								
				-----SUPPLIES AND MATERIALS -----				OUTGOING TRANSFERS	
LOCAL UNIT	TOTAL*	SALARIES AND WAGES	CONTRACTED SERVICES	TOTAL	TEXTBOOKS	OTHER	OTHER CHARGES	OTHER MD. LOCAL UNITS	OTHER
TOTAL STATE	$202,337,793	$196,231,693	$1,878,782	$3,182,605	$460,224	$2,722,381	$1,044,713	$7,318,275	$16,667,655
ALLEGANY	2,232,599	2,157,201	27,889	23,792		23,792	23,717		16,669
ANNE ARUNDEL	16,022,020	15,706,809	39,836	210,404	24,221	186,183	64,971		1,767,732
BALTIMORE CITY	44,015,457	42,715,177	378,999	918,544	130,295	788,249	2,737	6,456,766	1,827
BALTIMORE	24,851,923	24,563,187	70,683	179,176	84,233	94,943	38,877	83,124	3,157,048
CALVERT	2,143,183	2,065,546	10,306	52,623	14,304	38,319	14,708	25,496	67,131
CAROLINE	751,146	718,318	16,855	11,326	7,733	3,593	4,647		184,756
CARROLL	3,770,701	3,544,841	87,758	102,114	12,608	89,506	35,988	12,984	145,083
CECIL	2,486,119	2,325,263	104,525	36,966		36,966	19,365		109,835
CHARLES	4,645,737	4,277,373	220,503	107,495	6,565	100,930	40,366	56,325	94,954
DORCHESTER	1,038,643	966,318	46,920	16,585		16,585	8,820		49,884
FREDERICK	4,298,279	4,126,334	67,087	76,241	9,032	67,209	28,617		150,315
GARRETT	1,044,855	1,000,253	9,551	14,129	3,909	10,220	20,922	6,336	46,144
HARFORD	4,703,799	4,535,156	6,182	122,115	28,845	93,270	40,346		507,120
HOWARD	6,956,501	6,631,759	166,312	110,134	10,049	100,085	48,296	326,035	686,639
KENT	625,481	599,130	3,000	12,839	2,348	10,491	10,512	40,599	13,038
MONTGOMERY	38,567,878	37,494,193	152,557	744,184	66,881	677,303	176,944	38,390	6,222,306
PR. GEORGE'S	31,319,896	30,806,281	150,148	218,221	24,936	193,285	145,246		3,346,119
QUEEN ANNE'S	1,130,340	957,108	87,700	20,599	17,642	2,957	64,933	25,968	10,337
ST. MARY'S	2,978,082	2,773,594	101,457	82,671	14,150	68,521	20,360	51,503	
SOMERSET	742,325	651,073	36,096	9,166		9,166	45,990		
TALBOT	856,625	780,480	42,693	17,331	2,473	14,858	16,121		90,718
WASHINGTON	3,557,241	3,490,398	18,768	25,844		25,844	22,231	194,749	
WICOMICO	2,249,306	2,100,791	15,123	28,698		28,698	104,694		
WORCESTER	1,349,657	1,245,110	17,834	41,408		41,408	45,305		

*EXCLUDES OUTGOING TRANSFERS.

TABLE 70

DISBURSEMENTS FOR CAPITAL OUTLAY: MARYLAND PUBLIC SCHOOLS: '1985-86

. . . . SCHOOL CONSTRUCTION FUND . . . .

LOCAL UNIT	TOTAL CAPITAL OUTLAY	TOTAL CURRENT EXPENSE FUND	TOTAL SCHOOL CONSTRUCTION FUND	SITES AND SITE IMPROVEMENT	BUILDINGS & BUILDING ADDITIONS	REMODELING	EQUIPMENT AND OTHER	FOOD SERVICE FUND EQUIPMENT
TOTAL STATE	$117,089,802	$17,114,791	$99,583,940	$3,685,639	$59,423,717	$28,471,368	$8,003,216	$391,071
ALLEGANY	3,593,692	518,012	3,067,000	189,747	-	2,877,148	105	8,680
ANNE ARUNDEL	7,812,092	1,336,490	6,412,444	47,138	3,943,268	1,419,443	1,002,595	63,158
BALTIMORE CITY	8,235,761	606,754	7,629,007	-	5,149,393	2,217,272	262,342	-
BALTIMORE	15,627,702	1,535,633	14,033,309	253,557	13,234,973	-	544,779	58,760
CALVERT	4,244,313	409,297	3,822,035	-	3,821,587	-	448	12,981
CAROLINE	489,101	208,167	277,180	-	277,180	-	-	3,754
CARROLL	3,975,147	798,894	3,170,474	-	2,893,936	-	276,538	5,779
CECIL	978,868	150,595	827,861	61,841	656,051	-	109,969	412
CHARLES	1,982,649	651,518	1,289,620	345,269	748,840	-	195,511	41,511
DORCHESTER	277,163	105,344	164,867	-	150,909	7,858	6,100	6,952
FREDERICK	7,207,154	1,065,894	6,097,317	421,413	2,489,763	2,353,126	833,015	43,943
GARRETT	3,363,725	582,407	2,772,725	-	-	2,772,725	-	8,593
HARFORD	1,916,756	175,549	1,741,207	110,061	58,221	1,458,125	114,800	-
HOWARD	9,567,605	1,010,387	8,535,908	-	8,180,759	-	355,149	21,310
KENT	194,970	36,627	157,886	67,887	89,999	-	-	457
MONTGOMERY	28,100,688	1,435,391	26,625,280	1,244,133	14,302,626	7,546,311	3,532,210	40,017
PRINCE GEORGE'S	12,215,265	4,723,379	7,491,886	-	673,713	6,613,588	204,585	-
QUEEN ANNE'S	395,317	69,043	326,117	236,161	-	-	89,956	157
ST. MARY'S	927,528	427,133	500,395	-	500,395	-	-	-
SOMERSET	115,823	81,958	-	-	-	-	-	33,865
TALBOT	148,779	141,008	-	-	-	-	-	7,771
WASHINGTON	1,321,711	592,956	708,432	708,432	-	-	-	20,323
WICOMICO	2,383,998	201,847	2,171,059	-	1,214,709	600,939	355,411	11,092
WORCESTER	2,013,995	250,508	1,761,931	-	1,037,395	604,833	119,703	1,556

TABLE 71

Percent Distribution of Current Expenses: Maryland Public Schools: 1985 - 86

Local Unit	Student Transportation	Administration	Instruction Regular	Instruction Special Education	Student Personnel Services	Health Services	Operation of Plant	Maintenance of Plant	Fixed Charges Local Share	Fixed Charges State Share	Community Services	Outgoing Transfers*	Current Capital Outlay
STATE AVERAGE	4.9%	4.3%	48.0%	7.6%	0.5%	0.2%	8.7%	3.2%	7.7%	12.7%	0.2%	0.9%	1.1%
ALLEGANY	6.7	3.8	49.5	5.7	0.4	+	8.7	2.7	7.1	12.9	0.4	0.1	1.9
ANNE ARUNDEL	5.3	3.8	51.0	6.7	0.7	+	8.3	3.5	5.9	13.0	+	0.7	1.0
BALTIMORE CITY	3.0	4.6	44.5	11.7	0.5	+	10.0	2.8	8.5	12.3	+	1.7	0.5
BALTIMORE	3.5	3.5	50.4	6.8	0.5	0.4	9.2	3.1	7.5	13.4	0.1	0.9	0.7
CALVERT	6.7	4.7	47.7	6.9	0.6	+	8.4	2.7	7.9	12.0	0.4	0.3	1.7
CAROLINE	8.5	4.5	47.1	5.4	0.4	+	8.5	2.8	6.2	11.8	0.2	2.3	2.4
CARROLL	7.1	3.9	51.3	6.0	0.4	0.3	7.5	2.6	5.7	12.7	0.4	0.3	1.9
CECIL	6.0	4.0	50.3	6.3	0.4	0.1	9.2	3.4	6.6	12.3	0.2	0.3	0.9
CHARLES	8.0	3.9	45.9	8.0	0.6	+	9.4	2.2	7.3	11.4	1.5	0.3	1.4
DORCHESTER	7.4	4.6	48.9	5.8	0.4	0.2	8.7	2.5	7.8	11.8	0.6	0.4	0.8
FREDERICK	6.0	4.7	49.9	5.3	0.3	0.1	9.6	3.1	5.9	12.7	0.2	0.4	2.0
GARRETT	10.4	3.5	45.1	5.9	0.7	+	7.0	2.3	7.3	11.7	0.2	1.3	4.6
HARFORD	6.1	3.0	51.7	5.1	0.4	0.5	9.3	2.8	7.3	12.5	+	0.5	0.7
HOWARD	5.4	5.4	47.0	6.3	0.4	0.5	8.3	4.1	6.8	11.4	1.2	0.9	2.3
KENT	8.9	5.2	45.6	6.6	0.2	+	8.2	4.9	6.4	11.4	0.5	0.6	1.4
MONTGOMERY	4.3	5.4	48.2	7.9	0.3	+	6.8	2.8	9.4	13.0	+	1.3	0.6
PRINCE GEORGE'S	5.1	3.7	45.6	7.7	0.5	0.4	9.7	3.7	8.2	12.8	0.2	0.8	1.5
QUEEN ANNE'S	8.3	4.6	47.9	6.4	0.6	0.5	7.3	3.9	7.1	11.5	0.3	0.8	0.8
ST. MARY'S	7.6	4.6	46.2	7.4	0.5	0.1	8.9	3.9	7.4	11.5	0.3	0.1	1.5
SOMERSET	9.0	6.4	46.1	6.7	0.3	0.3	8.0	2.7	6.7	11.8	0.9	+	1.0
TALBOT	6.3	5.2	50.7	6.3	0.5	0.2	7.8	2.8	5.6	12.1	0.4	0.7	1.4
WASHINGTON	4.5	4.7	50.2	5.7	0.4	+	9.8	3.0	7.1	12.7	0.8	0.1	1.0
WICOMICO	6.6	3.6	51.8	6.0	0.4	0.4	7.8	2.7	6.3	13.0	0.3	+	1.0
WORCESTER	6.9	4.1	50.5	6.4	0.4	0.5	7.8	2.4	6.3	12.7	0.1	+	1.8

* Includes transfers made to other Maryland Local Units

\+ Less than 0.1 percent

NOTE: Percentages may not equal 100% due to rounding

TABLE 72

Percent Distribution of Day School Current Expenses
Maryland Public Schools: 1985 - 86

Local Unit	Student Transportation	Administration	Instruction Regular	Instruction Special Education	Student Personnel Services	Health Services	Operation of Plant	Maintenance of Plant	Fixed Charges*
STATE AVERAGE	5.7%	5.0%	56.5%	9.0%	0.5%	0.2%	10.3%	3.6%	9.1%
ALLEGANY	7.9	4.5	58.4	6.8	0.5	+	10.3	3.2	8.4
ANNE ARUNDEL	6.2	4.5	59.8	7.8	0.9	+	9.8	4.1	6.9
BALTIMORE CITY	3.5	5.3	52.0	13.7	0.5	+	11.7	3.2	10.0
BALTIMORE	4.1	4.1	59.3	8.1	0.6	0.5	10.9	3.6	8.9
CALVERT	7.8	5.4	55.8	8.1	0.7	+	9.8	3.2	9.2
CAROLINE	10.2	5.4	56.6	6.5	0.4	+	10.2	3.3	7.4
CARROLL	8.3	4.6	60.5	7.1	0.5	0.4	8.9	3.1	6.7
CECIL	6.9	4.6	58.3	7.3	0.4	0.2	10.7	3.9	7.6
CHARLES	9.4	4.6	53.8	9.4	0.7	+	11.0	2.6	8.5
DORCHESTER	8.6	5.3	56.6	6.7	0.5	0.3	10.0	2.9	9.0
FREDERICK	7.0	5.6	58.9	6.3	0.3	0.1	11.3	3.7	6.9
GARRETT	12.7	4.2	54.9	7.2	0.8	+	8.5	2.8	8.9
HARFORD	7.0	3.4	60.0	5.9	0.5	0.6	10.8	3.3	8.4
HOWARD	6.4	6.4	55.9	7.4	0.5	0.6	9.9	4.8	8.1
KENT	10.4	6.0	52.9	7.7	0.2	+	9.6	5.7	7.4
MONTGOMERY	5.0	6.3	56.7	9.3	0.3	+	8.0	3.3	11.0
PRINCE GEORGE'S	6.0	4.4	53.8	9.1	0.6	0.5	11.5	4.4	9.6
QUEEN ANNE'S	9.6	5.4	55.3	7.3	0.7	0.6	8.4	4.5	8.2
ST. MARY'S	8.8	5.3	53.4	8.6	0.5	0.1	10.3	4.5	8.6
SOMERSET	10.5	7.4	53.4	7.8	0.4	0.4	9.3	3.1	7.7
TALBOT	7.4	6.1	59.3	7.4	0.6	0.2	9.2	3.3	6.5
WASHINGTON	5.2	5.5	58.8	6.7	0.5	+	11.6	3.5	8.3
WICOMICO	7.8	4.2	60.5	7.0	0.4	0.5	9.1	3.1	7.4
WORCESTER	8.1	4.8	59.2	7.5	0.5	0.5	9.1	2.8	7.4

* Expenditures for State Share of Teachers' Retirement and Social Security are not included.

+ Less than 0.1 percent

NOTE: Percentages may not equal 100% due to rounding

TABLE 73

Cost Per Pupil Belonging for Current Expenses* Prek-12/: Maryland Public Schools: 1976-77 - 1985-86
(Excluding State Share of Teachers' Retirement and Social Security)

Local Unit	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
Total State	$1,533.91	$1,694.23	$1,873.23	$2,077.32	$2,323.17	$2,568.71	$2,764.99	$2,949.91	$3,194.40	$3,465.92
Allegany	1,428.05	1,516.83	1,718.97	1,920.57	2,122.12	2,378.89	2,464.07	2,480.09	2,708.95	2,914.52
Anne Arundel	1,371.35	1,534.47	1,708.33	1,903.83	2,138.50	2,344.99	2,617.12	2,765.25	3,049.78	3,304.70
Baltimore City	1,421.91	1,584.86	1,729.33	1,886.96	2,092.41	2,306.97	2,363.83	2,544.09	2,740.37	3,007.72
Baltimore	1,619.75	1,813.90	1,993.49	2,244.77	2,548.73	2,838.88	3,103.30	3,418.81	3,694.32	3,940.26
Calvert	1,552.15	1,705.38	1,863.84	2,085.90	2,380.73	2,610.93	2,757.80	2,968.80	3,138.49	3,377.99
Caroline	1,286.72	1,384.51	1,551.90	1,753.52	2,022.55	2,165.18	2,357.06	2,300.47	2,528.89	2,690.69
Carroll	1,215.05	1,297.71	1,423.08	1,631.89	1,847.35	2,051.37	2,206.64	2,453.92	2,666.20	2,823.88
Cecil	1,159.89	1,324.22	1,522.19	1,692.81	1,917.38	2,191.38	2,392.86	2,580.40	2,693.14	2,922.30
Charles	1,381.40	1,523.64	1,686.84	2,867.09	2,193.11	2,348.41	2,506.64	2,529.61	2,843.08	3,014.86
Dorchester	1,569.92	1,792.06	1,961.25	2,198.81	2,359.87	2,452.22	2,557.06	2,699.01	2,970.38	3,252.13
Frederick	1,300.72	1,421.67	1,577.56	1,793.94	2,044.66	2,257.75	2,479.55	2,565.37	2,838.46	2,959.46
Garrett	1,216.37	1,328.47	1,552.09	1,747.70	2,037.92	2,073.04	2,278.45	2,449.21	2,443.79	2,850.62
Harford	1,328.26	1,444.78	1,588.14	1,804.77	2,043.89	2,209.75	2,483.99	2,617.75	2,781.58	2,979.92
Howard	1,566.23	1,667.59	1,838.45	2,103.35	2,350.53	2,637.94	2,945.05	3,195.66	3,496.23	3,789.80
Kent	1,513.56	1,772.41	1,942.07	2,229.04	2,400.53	2,630.88	2,853.69	2,857.05	3,062.09	3,489.83
Montgomery	1,963.64	2,150.72	2,389.53	2,661.63	3,000.54	3,334.41	3,682.96	3,919.21	4,216.37	4,585.04
Prince George's	1,604.52	1,778.31	1,989.71	2,148.00	2,315.28	2,597.20	2,710.09	2,850.99	3,103.59	3,410.06
Queen Anne's	1,318.51	1,415.76	1,591.22	1,896.50	2,192.30	2,428.01	2,645.68	2,821.17	2,999.65	3,396.63
St. Mary's	1,401.04	1,499.33	1,682.25	1,842.94	2,227.14	2,336.45	2,632.09	2,706.45	2,821.70	3,206.19
Somerset	1,332.27	1,509.59	1,783.83	1,892.43	2,165.60	2,260.61	2,359.40	2,471.11	2,660.04	2,878.63
Talbot	1,518.06	1,668.40	1,866.88	2,030.97	2,244.10	2,509.16	2,751.10	2,949.59	3,111.14	3,300.06
Washington	1,353.86	1,517.65	1,665.10	1,891.78	2,116.89	2,300.27	2,449.41	2,684.24	2,938.87	3,131.73
Wicomico	1,314.66	1,452.54	1,602.24	1,815.44	2,047.12	2,243.19	2,374.99	2,526.12	2,753.77	2,914.48
Worcester	1,559.20	1,735.61	1,914.66	2,235.45	2,474.12	2,780.91	3,032.41	3,196.78	3,396.30	3,639.77

*Includes the following: Administration, Instruction, Pupil Personnel Services, Health Services, Pupil Transportation, Operation of Plant, Maintenance of Plant, and Fixed Charges; excludes: Adult Education, Cocurricular Activities, Community Services, Capital Outlay, and Debt Service.

/Half-time kindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

TABLE 74

Cost per Pupil Belonging* for Current Expenses+

Maryland Public Schools: 1985 - 86

Local Unit	ALL COSTS INCLUDING TRANSPORTATION				ALL COSTS EXCLUDING TRANSPORTATION			
	Total Including State Share of Teachers' Retirement and Social Security		Total Excluding State Share of Teachers' Retirement and Social Security		Total Including State Share of Teachers' Retirement and Social Security		Total Excluding State Share of Teachers' Retirement and Social Security	
	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank
Total State	$3,987.72		$3,465.92		$3,793.17		$3,271.37	
Allegany	3,361.84	18	2,914.52	19	3,138.51	18	2,691.20	19
Anne Arundel	3,813.25	9	3,304.70	9	3,604.80	6	3,096.25	8
Baltimore City	3,443.97	14	3,007.72	15	3,339.05	14	2,902.81	14
Baltimore	4,565.46	2	3,940.26	2	4,411.71	2	3,786.51	2
Calvert	3,854.38	7	3,377.99	8	3,589.41	8	3,113.01	7
Caroline	3,076.12	24	2,690.69	24	2,798.10	24	2,412.67	24
Carroll	3,250.68	23	2,823.88	23	3,012.97	21	2,586.17	21
Cecil	3,341.91	20	2,922.30	18	3,140.43	17	2,720.82	18
Charles	3,419.11	15	3,014.86	14	3,134.04	19	2,729.79	17
Dorchester	3,698.52	11	3,252.13	11	3,418.52	12	2,972.12	11
Frederick	3,410.66	17	2,959.46	17	3,211.20	15	2,760.01	16
Garrett	3,264.64	22	2,850.62	22	2,897.11	23	2,483.09	23
Harford	3,416.96	16	2,979.92	16	3,209.46	16	2,772.42	15
Howard	4,313.00	3	3,789.80	3	4,065.15	3	3,541.94	3
Kent	3,962.20	5	3,489.83	5	3,604.57	7	3,132.20	6
Montgomery	5,295.02	1	4,585.04	1	5,074.65	1	4,364.67	1
Prince George's	3,931.28	6	3,410.06	6	3,735.43	5	3,214.21	5
Queen Anne's	3,852.69	8	3,396.63	7	3,526.96	9	3,070.91	9
St. Mary's	3,634.98	12	3,206.19	12	3,351.78	13	2,923.00	13
Somerset	3,277.55	21	2,878.63	21	2,972.14	22	2,573.22	22
Talbot	3,767.92	10	3,300.06	10	3,522.64	10	3,054.78	10
Washington	3,603.01	13	3,131.73	13	3,441.29	11	2,970.01	12
Wicomico	3,361.15	19	2,914.48	20	3,133.65	20	2,686.98	20
Worcester	4,189.02	4	3,639.77	4	3,888.96	4	3,339.70	4

* Half-time kindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

TABLE
75

Cost per Pupil Belonging* for Current Expenses+

Maryland Public Schools: 1985 - 86

Local Unit	Total Cost per Pupil Cost	R	Administration Cost	R	Instruction Cost	R	Special Education Cost	R	Personnel Services Cost	R	Health Services Cost	R	Transportation Cost	R	Operation of Plant Cost	R	Maintenance of Plant Cost	R	Fixed Charges Cost	R
TOTAL STATE	$3,465.92		$176.43		$1,966.56		$313.93		$18.76		$7.85		$194.55		$359.34		$110.49		$317.99	
ALLEGANY	2,914.52	19	133.35	20	1,717.28	18	199.42	21	13.85	17	0.45	17	223.32	15	303.19	18	75.25	20	248.38	16
ANNE ARUNDEL	3,304.70	9	150.37	16	1,979.38	5	261.55	11	29.05	1	0.00	23	208.45	17	325.90	14	120.10	8	229.87	17
BALTIMORE CITY	3,007.72	15	161.05	14	1,567.77	22	414.21	2	16.24	12	0.00	24	104.91	24	353.75	6	87.59	14	302.18	6
BALTIMORE	3,940.26	2	162.67	13	2,345.90	2	320.67	3	25.10	3	18.05	5	153.74	23	433.06	1	128.72	5	352.32	2
CALVERT	3,377.99	8	185.16	6	1,888.38	7	274.62	9	25.30	2	0.97	15	264.97	10	333.16	11	92.13	12	313.25	4
CAROLINE	2,690.69	24	146.88	17	1,538.81	23	175.47	24	11.72	22	0.37	18	278.01	9	278.27	20	60.26	23	200.86	23
CARROLL	2,823.88	23	130.19	21	1,717.62	17	201.30	20	12.96	19	10.03	9	237.71	13	253.58	23	68.10	22	192.35	24
CECIL	2,922.30	18	136.42	19	1,714.23	19	215.27	16	12.52	20	4.91	12	201.48	19	314.25	16	98.90	9	224.30	19
CHARLES	3,014.86	14	140.11	18	1,621.80	20	285.39	6	21.03	6	0.27	20	285.07	6	334.05	10	68.89	21	258.22	14
DORCHESTER	3,252.13	11	173.98	9	1,841.80	12	219.51	15	15.41	13	8.47	10	280.00	8	329.02	13	88.97	13	294.94	7
FREDERICK	2,959.46	17	167.69	12	1,759.03	15	187.77	22	10.09	23	1.99	14	199.45	20	338.73	8	87.22	15	207.44	22
GARRETT	22850.62	22	122.05	23	1,588.97	21	208.15	18	23.79	5	0.14	21	367.53	1	247.37	24	34.28	24	258.31	13
HARFORD	2,979.92	16	102.93	24	1,801.52	13	177.14	23	14.82	14	18.78	4	207.49	18	324.28	15	79.42	17	253.50	15
HOWARD	3,789.80	3	245.09	2	2,153.58	4	286.26	5	17.60	10	24.03	1	247.85	11	380.86	3	123.28	7	311.23	5
KENT	3,489.83	5	214.76	4	1,866.13	9	274.11	10	7.93	24	0.65	16	357.62	2	340.24	7	165.56	1	262.78	11
MONTGOMERY	4,585.04	1	293.25	1	2,607.86	1	430.49	1	14.79	15	0.32	19	220.36	16	372.39	4	135.08	4	510.47	1
PRINCE GEORGE'S	3,410.06	6	150.38	15	1,847.19	11	314.24	4	20.50	8	17.69	6	195.85	21	395.54	2	136.82	3	331.83	3
QUEEN ANNE'S	3,396.63	7	184.21	7	1,878.82	8	252.00	12	24.12	4	21.09	2	325.72	3	289.84	19	138.40	2	282.39	8
ST. MARY'S	3,206.19	12	171.83	11	1,717.94	16	277.30	7	17.08	11	2.06	13	283.19	7	331.66	12	128.68	6	276.43	9
SOMERSET	2,878.63	21	215.36	3	1,522.03	24	227.89	14	11.75	21	11.19	8	305.41	4	272.00	21	86.84	16	226.12	18
TALBOT	3,300.06	10	200.85	5	1,965.75	6	245.62	13	20.86	7	6.66	11	245.27	12	304.14	17	95.36	10	215.51	21
WASHINGTON	3,131.73	13	173.12	10	1,851.01	10	211.81	17	14.52	16	0.01	22	161.72	22	364.29	5	93.36	11	261.85	12
WICOMICO	2,914.48	20	123.36	22	1,770.00	14	205.29	19	13.11	18	14.73	7	227.50	14	267.12	22	76.55	19	216.79	20
WORCESTER	3,639.77	4	177.59	8	2,163.57	3	274.92	8	18.31	9	19.46	3	300.06	5	336.12	9	76.93	18	272.78	10

* Half-time kindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

+ State share of Teachers' Retirement and Social Security are not included.

Note: R = Rank

TABLE 76

Cost per Pupil Belonging* for Materials of Instruction, Texbooks and Library Books: Prek - 12
Maryland Public Schools: 1983-84 - 1985-86

Local Unit	Total Supplies and Materials# 1983-84	1984-85	1985-86	Textbooks 1983-84	1984-85	1985-86	Library Books 1983-84	1984-85	1985-86
Total State	$ 69.63	$ 76.40	$ 84.45	$ 19.13	$ 22.27	$ 25.09	$ 6.91	$ 6.80	$ 8.73
Allegany	54.34	81.81	86.90	6.27	22.21	21.76	11.04	5.49	12.34
Anne Arundel	83.20	86.56	102.66	13.30	16.00	22.11	6.85	7.59	8.01
Baltimore City	52.90	54.98	63.68	13.92	20.27	23.78	3.50	2.95	3.38
Baltimore	65.46	74.86	81.27	23.34	25.18	27.36	6.24	2.61	6.35
Calvert	118.60	116.16	129.92	34.87	39.09	39.86	14.64	13.07	14.11
Caroline	88.99	59.60	78.41	43.18	25.98	41.80	6.67	11.66	7.90
Carroll	94.19	95.58	97.34	24.81	25.02	26.28	9.35	13.64	11.55
Cecil	75.14	86.10	80.64	23.23	30.11	21.45	6.15	10.69	11.75
Charles	55.31	62.12	79.96	14.17	16.93	21.69	7.24	7.16	10.35
Dorchester	69.25	74.14	73.66	10.33	6.62	10.31	8.12	6.26	10.10
Frederick	76.80	85.70	80.97	15.60	21.71	19.99	15.69	14.05	8.45
Garrett	64.90	57.30	69.63	25.75	21.72	28.57	4.95	3.93	7.30
Harford	79.47	87.42	93.22	30.46	34.40	32.80	12.03	14.19	14.26
Howard	111.15	125.04	129.39	27.09	31.02	30.20	14.58	14.66	21.76
Kent	56.60	91.92	105.78	16.78	29.70	29.46	5.18	11.48	12.52
Montgomery	76.31	87.43	95.11	20.06	21.24	23.99	7.37	7.74	13.89
Prince George's	56.10	59.23	70.47	17.64	20.66	26.16	2.15	2.30	3.72
Queen Anne's	98.45	88.26	91.16	37.90	24.56	83.60	13.04	14.90	0.00
St. Mary's	88.29	91.17	92.91	23.68	18.26	17.42	17.50	16.87	20.95
Somerset	67.54	81.29	77.57	16.04	23.88	20.54	3.52	5.27	5.57
Talbot	109.98	121.41	116.98	13.19	13.63	11.95	17.75	17.32	17.79
Washington	49.77	59.25	59.19	14.42	18.65	14.73	7.07	9.08	8.98
Wicomico	62.13	94.44	90.46	12.01	32.10	26.72	11.21	13.13	12.94
Worcester	122.26	128.32	140.02	24.62	20.99	29.80	11.79	11.61	11.06

*Half-time kindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.
#Includes textbooks, library books and all other instructional supplies and materials.

TABLE
77

Basic State Aid for Current Expenses: Maryland Public Schools: 1985-86

Local Unit	Total Pupils 9/30/84	Pupils X $1,449	Total Local Wealth* (Thousands)	Local Share	* * * Total	State Share Per Pupil	* * Voc-Tec Set Aside	Tuition Bylaw	Total Current Expense Aid
Total State	643,019.50	931,567,534	81,602,849	445,804,522	485,930,734	755.70	2,900,000	97,579	486,028,313
Allegany	11,287.50	16,355,588	987,979	5,397,430	10,958,158	970.82	73,400	65,776	11,023,934
Anne Arundel	61,199.75	88,678,438	7,453,061	40,716,817	47,961,620	783.69	287,595	0	47,961,620
Baltimore City	105,709.75	153,173,428	8,194,997	44,770,089	108,509,840	#1,025.78	566,417	0	108,509,840
Baltimore	78,272.75	113,417,215	13,156,733	71,876,548	41,597,178	#531.77	271,798	0	41,597,178
Calvert	7,610.25	11,027,252	1,201,306	6,562,857	4,464,395	586.63	31,180	0	4,464,395
Caroline	4,135.00	5,991,615	286,338	1,564,292	4,427,323	1,070.69	30,050	0	4,427,323
Carroll	18,628.50	26,992,697	1,865,697	10,192,491	16,802,379	#901.90	100,464	0	16,802,379
Cecil	11,598.50	16,806,227	895,221	4,890,681	11,915,546	1,027.34	77,672	0	11,915,546
Charles	16,177.00	23,440,473	1,510,767	8,253,473	15,187,000	938.80	102,927	0	15,187,000
Dorchester	4,734.50	6,860,291	420,179	2,295,477	4,564,813	964.16	45,328	0	4,564,813
Frederick	22,505.25	32,610,107	2,228,088	12,172,267	20,437,840	908.14	133,815	0	20,437,840
Garrett	5,104.50	7,396,421	387,112	2,114,833	5,281,588	1,034.69	34,849	0	5,281,588
Harford	26,337.00	38,162,313	2,490,534	13,606,038	24,559,173	#901.43	126,436	0	24,559,173
Howard	23,469.25	34,006,943	3,480,689	19,015,354	14,991,589	638.78	90,988	0	14,991,589
Kent	2,335.00	3,383,415	282,100	1,541,137	1,842,278	788.98	16,746	7,399	1,849,677
Montgomery	87,507.50	126,798,368	18,837,518	102,911,246	23,887,121	272.97	105,824	2,143	23,889,264
Prince George's	102,303.75	148,238,134	11,795,951	64,442,461	83,795,672	819.09	466,972	962	83,796,634
Queen Anne's	4,453.25	6,452,759	533,017	2,911,925	3,540,834	795.11	31,660	0	3,540,834
St. Mary's	10,305.00	14,931,945	910,932	4,976,511	9,955,434	966.08	94,903	0	9,955,434
Somerset	3,143.50	4,554,932	214,490	1,171,779	3,383,153	1,076.24	31,340	0	3,383,153
Talbot	3,534.50	5,121,491	716,509	3,914,357	1,207,134	341.53	9,346	0	1,207,134
Washington	16,963.50	24,580,112	1,612,650	8,810,066	15,770,046	929.65	116,925	0	15,770,046
Wicomico	10,785.50	15,628,190	1,011,718	5,527,119	10,101,071	936.54	47,972	642	10,101,713
Worcester	4,802.50	6,958,823	1,129,263	6,169,274	789,549	164.40	5,393	20,657	810,206
Lida Lee Tall	116.00	168,084	@	@	@	@	0		@

*Includes the following 1984 wealth figures: net taxable income, real property assessed for state purposes, public utility property assessed for state/county purposes and 50% of personal property assessed for county purposes. Public utility shares and 1/2 semi-annual are excluded.
#Includes Lida Lee Tall.
@Lida Lee Tall enrollment in following local units: Baltimore City-73.5, Baltimore-39.0, Carroll-1.5, and Harford-2.0

TABLE
78

AVERAGE SALARIES OF SELECTED POSITIONS IN MARYLAND PUBLIC SCHOOLS:
OCTOBER 1985

LOCAL UNIT	TOTAL	PRINCIPALS	VICE-PRINCIPALS	TOTAL	TEACHER	THERAPIST	GUIDANCE	LIBRARIANS	PSYCHOLOGIST
TOTAL STATE	$41,139	$43,723	$38,252	$26,992	$26,800	$23,948	$31,180	$29,139	$32,991
Allegany	32,736	34,409	29,087	24,243	24,283	19,464	25,723	23,150	26,535
Anne Arundel	46,269	48,667	43,665	27,247	26,955	24,785	33,678	28,135	36,055
Baltimore City	37,986	41,849	34,186	24,677	24,626	18,932	27,606	25,349	22,235
Baltimore	42,194	44,973	40,174	29,983	29,836	24,857	33,695	31,095	39,204
Calvert	39,047	44,932	34,264	26,271	25,939	24,928	29,417	27,910	33,641
Caroline	33,163	35,335	28,820	20,156	20,058	16,984	22,230	21,074	27,702
Carroll	37,050	40,176	33,361	24,609	24,591	18,619	27,341	27,352	24,869
Cecil	39,845	41,424	36,627	22,504	22,457	18,943	24,728	22,612	26,780
Charles	34,316	37,647	30,407	24,359	24,056	23,654	29,823	26,047	27,604
Dorchester	32,064	34,800	28,332	23,306	23,188	22,025	25,104	24,667	26,550
Frederick	39,369	39,608	39,097	24,693	24,566	22,337	28,512	26,889	32,600
Garrett	31,638	32,055	29,917	20,636	20,433	23,281	24,171	22,657	29,246
Harford	37,740	40,221	35,698	25,355	25,304	22,932	28,830	25,189	27,320
Howard	43,140	47,056	38,272	26,241	26,120	23,093	30,891	28,495	31,213
Kent	37,748	38,208	37,245	22,063	22,075	21,354	22,663	21,484	-
Montgomery	50,827	54,660	46,657	31,607	31,351	29,034	34,652	34,101	46,028
Prince George's	40,273	42,766	36,613	27,918	27,707	22,972	32,741	34,796	34,018
Queen Anne's	36,924	40,376	33,904	24,760	24,765	23,594	26,735	18,090	26,900
St. Mary's	34,484	36,173	31,107	23,324	23,061	19,840	28,287	27,873	35,074
Somerset	28,099	29,342	25,146	20,006	20,057	20,032	21,092	17,720	19,238
Talbot	35,299	37,232	32,079	23,569	23,348	24,593	28,832	22,943	32,258
Washington	36,404	37,724	33,396	24,182	24,138	21,746	27,468	23,167	30,368
Wicomico	33,655	36,452	30,717	23,040	23,117	17,990	22,005	22,636	28,637
Worcester	36,894	38,581	33,761	24,367	24,305	21,801	26,684	25,184	22,898

TABLE 79 Average Annual Salary per Teacher and Principal: Prek.-12: Maryland Public Schools: 1975-76 - 1985-86

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1981-82	1982-83	1983-84	1984-85	1985-86
Total State	$14,507	$15,227	$16,088	$16,941	$18,215	$21,536	$23,702	$24,692	$26,180	$27,806
Allegany	13,595	14,225	14,610	15,998	16,964	19,537	21,103	20,886	22,764	24,648
Anne Arundel	14,196	15,331	16,553	17,189	18,423	22,752	24,936	24,676	26,631	28,260
Baltimore City	12,890	14,771	15,040	14,344	16,116	18,147	19,441	21,650	23,411	25,395
Baltimore	16,005	16,348	17,403	19,160	19,622	22,916	26,875	27,079	28,262	30,720
Calvert	13,288	14,176	15,193	16,017	17,412	21,210	23,142	24,235	25,652	27,747
Caroline	11,493	11,777	11,870	12,227	14,779	17,260	17,543	17,777	18,857	20,816
Carroll	11,657	12,616	13,061	13,712	15,754	19,456	19,815	21,426	24,039	25,180
Cecil	12,843	12,692	13,702	13,828	15,467	17,216	19,939	20,508	21,306	23,355
Charles	13,042	13,952	14,653	14,793	16,324	19,718	18,958	22,131	24,033	25,845
Dorchester	12,855	13,615	14,048	16,451	17,473	19,809	20,892	19,794	21,891	23,860
Frederick	13,068	12,484	14,133	15,230	16,328	19,649	21,759	22,673	24,007	25,459
Garrett	10,846	11,374	11,819	13,375	13,701	16,330	18,327	18,596	20,311	21,323
Harford	13,205	13,578	14,080	15,529	16,906	20,069	22,497	24,040	24,950	26,076
Howard	14,241	14,464	15,402	16,800	16,563	20,971	23,824	23,978	25,371	27,095
Kent	11,858	12,619	11,899	13,341	14,439	21,893	22,380	19,967	20,790	23,145
Montgomery	18,122	17,905	18,806	20,351	22,704	26,343	29,070	30,349	31,757	33,286
Prince George's	15,177	15,931	17,445	18,883	19,707	24,301	25,949	26,456	27,834	28,525
Queen Anne's	11,860	13,108	13,805	14,537	15,116	19,560	20,330	18,622	22,914	25,373
St. Mary's	11,508	12,701	13,636	14,301	15,599	17,832	19,920	21,260	22,999	23,887
Somerset	10,470	11,114	11,397	13,327	13,849	15,949	18,564	17,717	18,382	20,485
Talbot	12,125	11,613	11,059	12,066	14,511	18,286	22,006	20,951	23,221	23,797
Washington	13,235	13,126	14,071	15,043	16,472	19,208	20,530	21,866	23,554	24,933
Wicomico	11,982	12,547	13,314	14,493	15,382	18,396	19,633	20,948	22,718	23,627
Worcester	12,558	13,232	14,824	16,600	16,868	19,591	21,715	21,608	23,261	24,494

NOTE: The average teacher salary was not calculated for the 1980-81 school year.

TABLE
80

Assessed Valuation per Pupil Belonging and per Capita: State of Maryland: 1985-86

Local Unit	Assessed Valuation for Local Purposes* (Thousands)	Number of Pupils Belonging#	Assessed Valuation per Pupil	Population 7/1/85	Assessed Valuation per Capita
Total State	$59,642,029	644,526.2	$ 92,536	4,392,500	$13,578
Allegany	774,682	11,195.3	69,197	77,800	9,957
Anne Arundel	5,671,176	61,258.4	92,581	398,900	14,217
Baltimore City	5,514,513	106,263.5	51,895	763,200	7,226
Baltimore	8,688,564	77,498.0	112,113	682,500	12,730
Calvert	1,256,527	7,804.0	161,011	40,600	30,949
Caroline	200,540	4,280.7	46,847	24,000	8,356
Carroll	1,307,027	18,731.3	69,778	106,800	12,238
Cecil	635,409	11,548.9	55,019	66,700	9,526
Charles	1,260,965	16,278.4	77,462	84,800	14,870
Dorchester	333,895	4,731.7	70,566	30,300	11,020
Frederick	1,564,443	22,890.9	68,343	128,100	12,213
Garrett	336,763	5,019.8	67,087	27,100	12,427
Harford	1,883,704	26,553.5	63,408	150,600	11,180
Howard	2,652,730	24,302.9	109,153	137,600	19,279
Kent	216,404	2,281.9	94,835	16,800	12,881
Montgomery	14,256,899	89,590.9	159,133	625,000	22,811
Prince George's	8,321,841	99,668.3	83,495	675,000	12,329
Queen Anne's	413,508	4,485.5	92,188	28,500	14,509
St. Mary's	696,086	10,739.6	64,815	66,600	10,452
Somerset	177,676	3,257.4	54,545	18,500	9,604
Talbot	547,443	3,487.5	156,973	27,100	20,201
Washington	1,129,822	16,794.0	67,275	113,000	9,998
Wicomico	776,290	10,956.5	70,852	68,600	11,316
Worcester	1,225,120	4,909.3	249,551	34,400	35,614

*1985-86 estimate from "Forty-second Report of the State Department of Assessments and Taxation
#Half-time kindergarten students are expressed in full-time equivalents

TABLE 81

Historical Value of Maryland Public School Property* per Pupil Belonging+ : 1985 - 86

Local Unit	Total Value Amount	Total Value per Pupil	Land & Buildings	Furniture & Equipment
TOTAL STATE	$3,193,792,956	$ 4,955	$2,580,158,537	$ 613,634,418
ALLEGANY	159,913,383	14,283	138,653,528	21,259,855
ANNE ARUNDEL	366,300,328	5,979	299,725,162	66,575,166
BALTIMORE CITY	644,936,158	6,069	443,420,779	201,515,379
BALTIMORE	371,152,554	4,789	351,601,450	19,551,104
CALVERT	N/A	N/A	N/A	N/A
CAROLINE	18,988,005	4,435	18,027,349	960,656
CARROLL	109,053,134	5,821	101,072,246	7,980,888
CECIL	102,421,908	8,868	50,743,000	51,678,908
CHARLES	102,827,653	6,316	88,281,505	14,546,148
DORCHESTER	N/A	N/A	N/A	N/A
FREDERICK	N/A	N/A	N/A	N/A
GARRETT	42,109,623	8,388	39,055,771	3,053,852
HARFORD	N/A	N/A	N/A	N/A
HOWARD	29,272,932	1,204	N/A	29,272,932
KENT	19,840,992	8,694	14,969,844	4,871,148
MONTGOMERY	551,048,101	6,150	460,047,004	91,001,097
PRINCE GEORGE'S	440,606,708	4,420	368,128,264	72,478,444
QUEEN ANNE'S	N/A	N/A	N/A	N/A
ST. MARY'S	N/A	N/A	N/A	N/A
SOMERSET	17,902,862	5,496	17,902,862	N/A
TALBOT	21,200,995	6,079	16,696,620	4,504,375
WASHINGTON	86,535,226	5,152	86,535,226	N/A
WICOMICO	69,655,739	6,357	49,952,266	19,703,472
WORCESTER	40,026,655	8,153	35,345,661	4,680,994

* Excludes construction in progress.

\+ Half-time kindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

\# Includes furniture and equipment.

TABLE 82

Federal and State Aid for Food Service Programs in Maryland Public Schools: 1985-86

Local Unit	Federal Revenue					State Revenue
	School Lunch Program		Breakfast Program	Special Milk Program	U.S.D.A. Commodities	
	Section 4	Section 11				
Total State	$7,016,776	$25,614,487	$3,771,233	$288	$13,171,311	$4,830,498
Allegany	172,786	740,770	208,014	0	316,913	156,356
Anne Arundel	487,019	996418	202,199	0	893,275	180,772
Baltimore City	1,577,374	11,396,207	1,024,598	0	2,212,174	2,046,679
Baltimore	716,529	1,562,856	0	0	1,259,593	283,872
Calvert	74,503	184,885	29,246	0	151,786	36,199
Caroline	57,338	223,732	63,143	0	129,599	45,892
Carroll	192,080	211,311	25,350	0	410,397	42,271
Cecil	102,618	330,666	56,314	0	199,397	63,185
Charles	178,723	418,256	73,901	0	360,354	80,759
Dorchester	63.624	281,762	88,498	0	105,203	57,489
Frederick	271,338	446,538	56,860	0	629,853	88,057
Garrett	64,636	330,949	62,548	0	106,479	64,546
Harford	251,479	536,423	153,318	0	495,797	111,663
Howard	202,581	185,671	13,890	0	453,854	35,169
Kent	25,173	95,664	20,207	0	51,779	18,888
Montgomery	714,696	1,712,933	465,592	0	1,519,942	349,263
Prince George's	1,222,729	3,636,100	847,527	0	2,520,794	744,287
Queen Anne's	43,924	143,219	42,347	0	98,300	29,112
St. Mary's	122,976	416,389	55,578	0	244,154	82,116
Somerset	59,094	283,580	92,035	0	97,442	56,752
Talbot	51,760	113,933	12,365	0	114,787	1,949
Washington	197,352	697,719	86,328	0	459,892	133,557
Wicomico	108,102	404,524	33,328	288	219,330	70,836
Worcester	58,342	263,982	58,047	0	120,217	50,829

NOTE: Nonprofit private schools and state institutions are excluded.

TABLE 83

Meals Served in Food Service Programs: Maryland Public Schools: 1985-86

Local Unit	School Lunch			School Breakfast			Special Milk
	Free	Reduced Priced	Paid	Free	Reduced Price	Paid	
Total State	19,598,383	3,263,526	31,396,336	4,519,424	263,195	680,805	2,395
Allegany	537,149	139,263	705,875	234,706	25,716	37,184	0
Anne Arundel	719,580	191,784	2,984,790	270,606	18,504	57,937	0
Baltimore City	9,308,464	560,117	1,009,860	1,244,554	12,364	7,966	0
Baltimore	1,104,572	337,263	4,290,399	0	0	0	0
Calvert	142,662	21,737	431,624	34,964	1,342	8,158	0
Caroline	166,504	35,593	256,606	73,619	4,578	6,059	0
Carroll	146,980	49,186	1,340,477	32,948	3,176	6,571	0
Cecil	247,712	50,142	523,087	65,037	4,506	8,348	0
Charles	317,121	57,680	1,054,983	86,659	4,234	14,006	0
Dorchester	219,523	29,934	189,330	102,665	6,875	13,376	0
Frederick	308,294	107,424	1,754,989	69,410	3,883	21,557	0
Garrett	248,284	49,639	219,163	73,736	3,758	6,733	0
Harford	362,862	140,390	1,508,579	177,108	15,557	65,446	0
Howard	126,560	47,134	1,446,957	15,995	2,469	3,897	0
Kent	72,080	13,877	115,428	22,934	2,207	3,247	0
Montgomery	1,252,551	306,179	4,158,840	576,724	33,008	200,080	0
Prince George's	2,590,006	754,171	6,437,653	993,092	95,625	156,526	0
Queen Anne's	106,010	23,655	221,726	49,590	3,885	13,402	0
St. Mary's	293,369	91,250	599,192	65,752	2,871	3,491	0
Somerset	220,524	30,756	156,262	105,386	7,244	21,873	0
Talbot	86,847	15,011	312,225	15,040	679	6,233	0
Washington	499,803	140,452	938,559	101,065	5,807	11,093	0
Wicomico	314,233	44,392	506,187	39,565	1,549	1,867	2,395
Worcester	206,693	26,497	233,545	68,269	3,358	5,755	0

MARYLAND PUBLIC LIBRARY DATA

120th Annual Report

TABLE 84

Maryland Public Libraries: Personnel: 1985-86

Local Unit	Total Staff	Professional Librarians	Library Associates	Support Staff	Average Minimum Salaries Professional Librarians
Total State	2,490.9	625.4	372.9	1,492.6	$15,950
Allegany	24.3	1.0	0.0	23.3	16,282
Anne Arundel	213.3	42.0	38.0	133.3	21,368
Baltimore City	447.0	130.0	36.0	281.0	17,535
Baltimore	514.3	90.2	88.0	336.1	19,521
Calvert	25.5	2.3	8.6	14.6	20,318
Caroline	17.5	2.0	7.0	8.5	16,696
Carroll	67.0	12.5	14.5	40.0	18,270
Cecil	18.5	4.0	1.5	13.0	14,197
Charles	27.9	2.3	18.6	6.9	19,114
Dorchester	12.3	4.0	2.0	6.3	15,253
Frederick	37.7	8.5	12.1	17.1	18,920
Garrett	11.2	1.9	1.0	8.3	10,629
Harford	95.3	19.5	17.2	58.6	16,443
Howard	112.6	15.6	35.0	62.0	18,955
Kent	9.4	2.0	3.0	4.4	15,456
Montgomery	359.4	163.0	0.0	196.4	21,541
Prince George's	341.0	96.0	44.0	201.0	20,048
Queen Anne's	9.7	3.0	2.0	4.7	17,404
St. Mary's	26.5	3.5	13.8	9.2	19,392
Somerset	7.8	1.0	6.8	0.0	N/A
Talbot	14.0	4.0	0.0	10.0	10,800
Washington	51.0	10.5	7.3	33.3	16,580
Wicomico	31.7	5.6	5.0	21.1	18,072
Worcester	16.0	1.0	11.5	3.5	N/A

TABLE
85

Maryland Public Libraries: Financial Statistics: 1985-86

Local Unit	Operating Income: Grand Total	Federal (LSCA, Title I)	Total (State, Local and Other)	State Aid	Local Appropriations	Other	Amount Per Capita
Total State	$72,606,462	$534,404	$72,072,058	$10,427,865	$55,108,715	$6,535,478	$16.55
Allegany	598,315	127	598,188	285,720	257,300	55,168	7.57
Anne Arundel	6,577,357	10,000	6,567,357	842,909	5,380,085	344,363	16.43
Baltimore City	8,880,427	41,500	*8,838,927	2,682,132	4,898,852	1,257,943	11.90
Baltimore	15,560,433	61,954	15,498,479	1,379,111	13,326,126	793,242	23.15
Calvert	541,902	3,085	538,817	55,955	452,920	29,942	12.92
Caroline	458,931	52,196	406,735	87,612	310,000	9,123	16.60
Carroll	1,751,570	19,161	1,732,409	274,415	1,303,405	154,589	15.85
Cecil	460,669	17,381	443,288	191,275	216,674	35,339	7.03
Charles	657,068	3,126	653,942	211,110	415,130	27,702	7.63
Dorchester	347,140	47,884	299,256	100,559	180,000	18,697	9.65
Frederick	1,226,911	17,911	1,209,000	325,883	851,819	31,298	9.22
Garrett	194,022	1,149	192,873	92,524	72,600	27,749	6.62
Harford	2,606,426	4,631	2,601,795	418,234	1,982,332	201,229	16.72
Howard	3,102,168	55,634	3,046,534	166,196	2,588,200	292,138	21.28
Kent	197,551	11,900	185,651	41,294	119,104	25,253	10.92
Montgomery	13,928,489	86,830	13,841,659	690,719	11,341,790	1,809,150	22.72
Prince George's	12,014,390	62,184	11,952,206	1,619,938	9,314,269	1,017,999	17.57
Queen Anne's	268,273	610	267,663	64,118	163,813	39,732	9.16
St. Mary's	561,465	1,885	559,580	188,849	359,972	10,759	8.82
Somerset	143,530	15,410	128,120	68,698	50,856	8,566	6.74
Talbot	305,451	16,412	289,039	31,072	196,699	61,268	10.54
Washington	1,127,361	0	1,127,361	360,052	561,663	205,646	9.80
Wicomico	724,494	2,634	721,860	211,728	441,549	68,583	10.53
Worcester	372,119	800	371,319	37,762	323,557	10,000	11.15

* DOES NOT INCLUDE STATE GRANTS FOR THE ENOCH PRATT LIBRARY TO SERVE AS THE STATE LIBRARY RESOURCE CENTER.

TABLE
85

Maryland Public Libraries: Financial Statistics: 1985-86

Local Unit	Operating Expenditures				
	Total	Salaries	Materials	Equipment	Other Operating
Total State	$75,237,225	$51,947,593	$12,184,441	$1,314,321	$9,790,870
Allegany	544,801	371,531	72,776	11,331	89,163
Anne Arundel	6,565,922	4,611,490	1,323,406	26,159	604,867
Baltimore City	12,496,350	8,821,688	1,477,805	286,534	1,910,323
Baltimore	15,232,049	10,031,498	2,954,791	272,665	1,973,095
Calvert	541,465	325,506	115,604	3,581	96,774
Caroline	474,354	276,522	80,305	16,106	101,421
Carroll	1,765,158	1,122,389	330,371	19,241	293,157
Cecil	453,531	289,559	80,731	6,263	76,978
Charles	608,866	394,667	104,664	3,886	105,649
Dorchester	360,201	233,491	43,040	910	82,760
Frederick	1,209,000	630,639	262,552	13,651	302,158
Garrett	199,733	111,169	30,091	5,363	53,110
Harford	2,506,059	1,630,642	467,166	4,797	403,454
Howard	3,102,128	2,045,765	651,617	83,075	321,671
Kent	199,884	112,297	34,454	4,641	48,492
Montgomery	13,928,500	10,789,470	1,843,980	153,370	1,141,680
Prince George's	11,589,770	7,968,415	1,746,497	344,101	1,530,757
Queen Anne's	298,283	136,462	45,563	5,471	110,787
St. Mary's	556,545	323,846	92,637	12,441	127,621
Somerset	128,120	82,477	23,903	3,065	18,675
Talbot	278,362	199,898	61,888	0	16,576
Washington	1,125,710	755,789	183,357	17,766	168,798
Wicomico	701,115	460,235	83,787	6,282	150,811
Worcester	371,319	222,148	73,456	13,622	62,093

TABLE
86

Maryland Public Libraries: Collection: 1985-86

Local Unit	Books		Non-Books				
	Total Volumes	Total Catalogued Booked	Total Uncatalogued Books	No Titles	Periodical Titles	Films	All Others
Total State	11,979,585	8,818,993	2,417,619	2,113,512	10,964	14,039	728,029
Allegany	188,615	165,578	8,473	60,936	174	43	14,521
Anne Arundel	1,752,937	760,918	882,178	88,304	389	2,095	107,746
Baltimore City	1,964,583	1,908,202	0	472,218	3,531	5,970	50,411
Baltimore	1,658,548	1,251,901	271,909	147,687	445	302	134,436
Calvert	98,446	65,899	20,301	45,642	283	36	12,210
Caroline	64,161	45,617	12,702	35,335	189	0	5,842
Carroll	260,659	207,811	41,523	94,427	367	0	11,325
Cecil	139,623	106,047	23,816	2,039	143	7	9,753
Charles	120,908	103,681	12,000	55,696	149	65	5,162
Dorchester	76,206	60,616	12,978	51,436	228	0	2,612
Frederick	203,624	181,529	9,000	75,749	243	0	13,095
Garrett	92,433	65,603	6,794	50,659	182	162	19,874
Harford	663,838	484,194	150,597	129,711	285	245	28,802
Howard	501,056	377,071	87,213	92,024	769	0	35,867
Kent	62,783	39,853	8,100	39,853	119	0	14,830
Montgomery	1,727,049	1,272,100	350,000	170,332	1,080	1,390	103,559
Prince George's	1,639,495	1,079,416	449,626	145,651	871	3,360	107,093
Queen Anne's	74,911	64,399	6,500	376	153	2	4,010
St. Mary's	99,456	75,570	17,700	59,687	151	0	6,186
Somerset	27,495	23,535	1,300	0	0	0	2,660
Talbot	100,084	92,675	2,500	82,444	133	4	4,905
Washington	238,069	214,989	14,500	78,891	668	343	8,237
Wicomico	114,327	88,227	7,062	83,136	239	0	19,038
Worcester	110,279	83,562	20,847	51,279	173	15	5,855

TABLE
87

Maryland Public Libraries: Circulation: 1985-86

Local Unit	Circulation				Registered Borrowers	Circulation Per Capita	Circulation Per Registered Borrowers	Percent of Population Registered
	Books	Audiovisuals	Other	Total				
Total State	$20,930,448	$2,509,439	$1,021,189	$36,356,781	$2,147,643	8.3	16.9	49
Allegany	552,948	15,282	16,655	584,885	21,207	7.4	27.5	26
Anne Arundel	2,244,505	384,821	28,425	3,855,042	219,725	9.6	17.5	55
Baltimore City	1,146,999	66,069	0	1,607,616	257,381	2.2	6.2	34
Baltimore	5,655,797	885,465	74,189	9,635,089	357,873	14.4	26.9	53
Calvert	154,520	8,952	16,684	303,254	37,564	7.3	8.0	90
Caroline	89,774	54,308	6,653	190,421	6,943	7.7	27.4	28
Carroll	562,295	108,904	60,676	1,232,213	52,597	11.2	23.4	48
Cecil	151,453	19,488	3,070	270,703	41,024	4.3	6.6	65
Charles	177,006	7,146	14,881	320,120	52,775	3.7	6.0	61
Dorchester	94,072	3,395	0	155,430	23,120	5.0	6.7	75
Frederick	0	0	0	547,125	25,363	4.1	21.5	19
Garrett	118,652	13,151	23,868	214,752	11,217	7.4	19.1	38
Harford	902,309	211,592	177,004	1,879,561	46,501	12.1	40.4	30
Howard	1,077,187	150,587	18,580	1,788,795	115,607	12.4	15.4	81
Kent	0	6,855	2,523	125,507	12,300	7.4	10.2	72
Montgomery	4,440,207	187,164	281,075	7,664,779	345,360	12.6	22.1	57
Prince George's	2,226,323	235,161	231,000	3,800,423	333,542	5.6	11.4	49
Queen Anne's	64,365	35,835	9,098	144,523	8,091	4.2	17.8	28
St. Mary's	200,482	36,381	16,624	337,630	52,236	5.3	6.5	92
Somerset	29,340	4,915	6,202	61,953	8,000	3.3	7.7	42
Talbot	123,324	8,527	6,119	181,755	10,334	6.6	17.6	38
Washington	474,021	36,634	9,272	777,805	67,275	6.8	11.6	59
Wicomico	284,488	16,391	6,810	431,731	23,473	6.3	18.4	34
Worcester	160,381	12,416	11,781	245,669	18,135	7.4	13.5	54

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